

Program 000, Non-Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	72,030.36	97,180.14	25,149.78	34.92 %
Certified - General District Administration	82,079.96	60,641.52	-21,438.44	-26.12 %
Certified - School Administration	136,153.65	147,894.50	11,740.85	8.62 %
Operation & Maintenance	63,437.55	81,647.39	18,209.84	28.71 %
Student Transportation	28,169.75	28,973.52	803.77	2.85 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>381,871.27</b>	<b>416,337.07</b>	<b>34,465.80</b>	<b>9.03 %</b>
<b>Employee Benefits</b>				
State Retirement	57,535.33	67,461.63	9,926.30	17.25 %
Social Security	28,700.92	31,161.79	2,460.87	8.57 %
Other Employee Benefits	68,447.25	73,302.90	4,855.65	7.09 %
	<b>154,683.50</b>	<b>171,926.32</b>	<b>17,242.82</b>	<b>11.15 %</b>
<b>Purchased Services</b>				
Professional & Technical	29,017.90	32,255.38	3,237.48	11.16 %
Property Services	103,659.63	60,052.29	-43,607.34	-42.07 %
Other(Except Travel)	90,935.69	76,312.71	-14,622.98	-16.08 %
Travel	1,719.25	472.00	-1,247.25	-72.55 %
	<b>225,332.47</b>	<b>169,092.38</b>	<b>-56,240.09</b>	<b>-24.96 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	29,484.87	40,219.49	10,734.62	36.41 %
Energy	99,659.29	127,823.11	28,163.82	28.26 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,663.32	3,006.14	1,342.82	80.73 %
Periodicals, Newspapers, Magazines	0.00	640.55	640.55	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	30,516.58	5,148.78	-25,367.80	-83.13 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,734.95	890.55	-844.40	-48.67 %
	<b>163,059.01</b>	<b>177,728.62</b>	<b>14,669.61</b>	<b>9.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	101,127.75	101,127.75	0.00 %
Buildings	34,246.00	760,821.89	726,575.89	2,121.64 %
Equipment	8,499.00	3,062.70	-5,436.30	-63.96 %
Vehicles	26,710.00	15,387.49	-11,322.51	-42.39 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>69,455.00</b>	<b>880,399.83</b>	<b>810,944.83</b>	<b>1,167.58 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,662.37	13,172.30	3,509.93	36.33 %
Interest	778,262.50	15,258.75	-763,003.75	-98.04 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	598.00	598.00	0.00 %
Revaluation Fees	10,730.51	10,936.20	205.69	1.92 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	374.94	374.94	0.00 %
Redemption of Principal	540,000.00	645,258.75	105,258.75	19.49 %
Housing Authority Obligation	3,000.00	3,000.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,341,655.38</b>	<b>688,598.94</b>	<b>-653,056.44</b>	<b>-48.68 %</b>
	<b>2,336,056.63</b>	<b>2,504,083.16</b>	<b>168,026.53</b>	<b>7.19 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,203,853.45	1,426,893.40	223,039.95	18.53 %
Non-Certified - Instructional	85,877.60	94,513.16	8,635.56	10.06 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	28,469.94	0.00	-28,469.94	-100.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	800.00	800.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	342.00	342.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,318,200.99</b>	<b>1,522,548.56</b>	<b>204,347.57</b>	<b>15.50 %</b>
<b>Employee Benefits</b>				
State Retirement	202,940.57	237,611.50	34,670.93	17.08 %
Social Security	100,112.82	115,041.29	14,928.47	14.91 %
Other Employee Benefits	185,098.94	220,849.57	35,750.63	19.31 %
	<b>488,152.33</b>	<b>573,502.36</b>	<b>85,350.03</b>	<b>17.48 %</b>
<b>Purchased Services</b>				
Professional & Technical	600.00	1,434.04	834.04	139.01 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	65.00	0.00	-65.00	-100.00 %
Travel	3,733.07	2,394.39	-1,338.68	-35.86 %
	<b>4,398.07</b>	<b>3,828.43</b>	<b>-569.64</b>	<b>-12.95 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,198.32	4,089.15	-8,109.17	-66.48 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,639.19	7,107.03	1,467.84	26.03 %
Periodicals, Newspapers, Magazines	774.45	0.00	-774.45	-100.00 %
State Adopted TextBooks	0.00	64,884.90	64,884.90	0.00 %
Supplemental TextBooks	0.00	2,791.27	2,791.27	0.00 %
Workbooks	5,663.19	4,153.94	-1,509.25	-26.65 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,944.19	691.90	-6,252.29	-90.04 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>31,219.34</b>	<b>83,718.19</b>	<b>52,498.85</b>	<b>168.16 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,490.00	0.00	-7,490.00	-100.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,490.00</b>	<b>0.00</b>	<b>-7,490.00</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,840.00	50.00	-1,790.00	-97.28 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,840.00</b>	<b>50.00</b>	<b>-1,790.00</b>	<b>-97.28 %</b>
	<b>1,851,300.73</b>	<b>2,183,647.54</b>	<b>332,346.81</b>	<b>17.95 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	89,743.02	105,519.75	15,776.73	17.58 %
Non-Certified - Instructional	22,224.43	27,855.95	5,631.52	25.34 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	15,136.67	15,134.77	-1.90	-0.01 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,012.50	0.00	-1,012.50	-100.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>128,116.62</b>	<b>148,510.47</b>	<b>20,393.85</b>	<b>15.92 %</b>
<b>Employee Benefits</b>				
State Retirement	20,409.53	23,196.93	2,787.40	13.66 %
Social Security	9,511.40	10,989.96	1,478.56	15.55 %
Other Employee Benefits	7,683.23	7,762.22	78.99	1.03 %
	<b>37,604.16</b>	<b>41,949.11</b>	<b>4,344.95</b>	<b>11.55 %</b>
<b>Purchased Services</b>				
Professional & Technical	54,180.65	55,319.13	1,138.48	2.10 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	47,544.63	33,955.51	-13,589.12	-28.58 %
Travel	1,031.59	891.08	-140.51	-13.62 %
	<b>102,756.87</b>	<b>90,165.72</b>	<b>-12,591.15</b>	<b>-12.25 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,791.72	0.00	-1,791.72	-100.00 %
Energy	11,692.83	384.07	-11,308.76	-96.72 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	80.00	0.00	-80.00	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	250.00	6,886.34	6,636.34	2,654.54 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,814.55</b>	<b>7,270.41</b>	<b>-6,544.14</b>	<b>-47.37 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	479.98	0.00	-479.98	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>479.98</b>	<b>0.00</b>	<b>-479.98</b>	<b>-100.00 %</b>
	<b>282,772.18</b>	<b>287,895.71</b>	<b>5,123.53</b>	<b>1.81 %</b>

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	16,602.77	26,745.64	10,142.87	61.09 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<u>16,602.77</u>	<u>26,745.64</u>	<u>10,142.87</u>	<u>61.09 %</u>
<b>Employee Benefits</b>				
State Retirement	2,589.07	4,135.85	1,546.78	59.74 %
Social Security	1,279.47	2,033.64	754.17	58.94 %
Other Employee Benefits	80.87	3,583.05	3,502.18	4,330.63 %
	<u>3,949.41</u>	<u>9,752.54</u>	<u>5,803.13</u>	<u>146.94 %</u>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	157.74	157.74	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	757.86	493.23	-264.63	-34.92 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<u>757.86</u>	<u>650.97</u>	<u>-106.89</u>	<u>-14.10 %</u>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
<b>Other Objects</b>				
Dues, Fees, & Judgments	560.00	780.00	220.00	39.29 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<u>560.00</u>	<u>780.00</u>	<u>220.00</u>	<u>39.29 %</u>
	<b>21,870.04</b>	<b>37,929.15</b>	<b>16,059.11</b>	<b>73.43 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	78,955.02	79,185.90	230.88	0.29 %
Non-Certified - Instructional	4,910.00	13,078.12	8,168.12	166.36 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>83,865.02</b>	<b>92,264.02</b>	<b>8,399.00</b>	<b>10.01 %</b>
<b>Employee Benefits</b>				
State Retirement	19,316.69	21,289.88	1,973.19	10.21 %
Social Security	6,438.71	7,134.29	695.58	10.80 %
Other Employee Benefits	34.09	16.44	-17.65	-51.77 %
	<b>25,789.49</b>	<b>28,440.61</b>	<b>2,651.12</b>	<b>10.28 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	15,477.88	15,477.88	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>15,477.88</b>	<b>15,477.88</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>109,654.51</b>	<b>136,182.51</b>	<b>26,528.00</b>	<b>24.19 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	62.50	62.50	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>62.50</b>	<b>62.50</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	11.08	11.08	0.00 %
Social Security	0.00	4.82	4.82	0.00 %
Other Employee Benefits	0.00	0.27	0.27	0.00 %
	<b>0.00</b>	<b>16.17</b>	<b>16.17</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>78.67</b>	<b>78.67</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	206.00	273.25	67.25	32.65 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>206.00</b>	<b>273.25</b>	<b>67.25</b>	<b>32.65 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	15.76	20.90	5.14	32.61 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>15.76</b>	<b>20.90</b>	<b>5.14</b>	<b>32.61 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	255.73	178.05	-77.68	-30.38 %
Other(Except Travel)	4,585.00	3,800.50	-784.50	-17.11 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,840.73</b>	<b>3,978.55</b>	<b>-862.18</b>	<b>-17.81 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,208.32	5,697.33	489.01	9.39 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	6,751.43	4,589.55	-2,161.88	-32.02 %
Periodicals, Newspapers, Magazines	0.00	162.45	162.45	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,960.15	4,974.57	14.42	0.29 %
Resale	41,724.86	37,301.67	-4,423.19	-10.60 %
Student and Staff Expenditures	9,937.81	11,165.12	1,227.31	12.35 %
	<b>68,582.57</b>	<b>63,890.69</b>	<b>-4,691.88</b>	<b>-6.84 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	18,727.25	16,601.35	-2,125.90	-11.35 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	400.00	449.50	49.50	12.38 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	53.42	0.00	-53.42	-100.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	100.00	100.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	1,650.57	1,650.57	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>19,280.67</b>	<b>18,801.42</b>	<b>-479.25</b>	<b>-2.49 %</b>
	<b>92,925.73</b>	<b>86,964.81</b>	<b>-5,960.92</b>	<b>-6.41 %</b>

Program 800, Competitive Sports

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,495.00	2,530.00	1,035.00	69.23 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	787.12	1,507.38	720.26	91.51 %
Travel	0.00	0.00	0.00	0.00 %
	<b>2,282.12</b>	<b>4,037.38</b>	<b>1,755.26</b>	<b>76.91 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	234.00	113.57	-120.43	-51.47 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	3,371.31	3,371.31	0.00 %
Resale	23,102.50	18,497.00	-4,605.50	-19.94 %
Student and Staff Expenditures	1,637.62	6,576.62	4,939.00	301.60 %
	<b>24,974.12</b>	<b>28,558.50</b>	<b>3,584.38</b>	<b>14.35 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,315.00	2,470.00	155.00	6.70 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	2,858.50	841.50	-2,017.00	-70.56 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	200.00	200.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,373.50</b>	<b>3,511.50</b>	<b>-1,862.00</b>	<b>-34.65 %</b>
	<b>32,629.74</b>	<b>36,107.38</b>	<b>3,477.64</b>	<b>10.66 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,389,154.26	1,638,407.19	249,252.93	17.94 %
Non-Certified - Instructional	113,012.03	135,447.23	22,435.20	19.85 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	100,500.30	97,180.14	-3,320.16	-3.30 %
Certified - General District Administration	97,216.63	75,776.29	-21,440.34	-22.05 %
Certified - School Administration	136,153.65	148,694.50	12,540.85	9.21 %
Operation & Maintenance	63,437.55	81,647.39	18,209.84	28.71 %
Student Transportation	29,388.25	29,588.77	200.52	0.68 %
Non-Instructional Services	64,002.10	69,123.83	5,121.73	8.00 %
Facilities	0.00	0.00	0.00	0.00 %
	1,992,864.77	2,275,865.34	283,000.57	14.20 %
<b>Employee Benefits</b>				
State Retirement	313,638.06	365,383.61	51,745.55	16.50 %
Social Security	150,940.72	171,701.33	20,760.61	13.75 %
Other Employee Benefits	300,113.82	340,521.80	40,407.98	13.46 %
	764,692.60	877,606.74	112,914.14	14.77 %
<b>Purchased Services</b>				
Professional & Technical	85,293.55	91,538.55	6,245.00	7.32 %
Property Services	110,118.26	60,629.34	-49,488.92	-44.94 %
Other(Except Travel)	143,917.44	115,576.10	-28,341.34	-19.69 %
Travel	6,513.15	3,757.47	-2,755.68	-42.31 %
	345,842.40	271,501.46	-74,340.94	-21.50 %
<b>Supplies &amp; Materials</b>				
Supplies, General	54,208.88	52,823.90	-1,384.98	-2.55 %
Energy	111,352.12	128,207.18	16,855.06	15.14 %
Food & Milk	93,568.36	106,317.42	12,749.06	13.63 %
Books	14,133.94	14,702.72	568.78	4.02 %
Periodicals, Newspapers, Magazines	774.45	803.00	28.55	3.69 %
State Adopted TextBooks	0.00	64,884.90	64,884.90	0.00 %
Supplemental TextBooks	0.00	2,791.27	2,791.27	0.00 %
Workbooks	5,663.19	4,153.94	-1,509.25	-26.65 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	43,428.78	37,878.31	-5,550.47	-12.78 %
Resale	64,827.36	55,798.67	-9,028.69	-13.93 %
Student and Staff Expenditures	13,310.38	18,632.29	5,321.91	39.98 %
	401,267.46	486,993.60	85,726.14	21.36 %
<b>Properties</b>				
Land & Improvements	0.00	101,127.75	101,127.75	0.00 %
Buildings	34,246.00	760,821.89	726,575.89	2,121.64 %
Equipment	28,716.15	3,906.70	-24,809.45	-86.40 %
Vehicles	26,710.00	15,387.49	-11,322.51	-42.39 %
Depreciation	0.00	0.00	0.00	0.00 %
	89,672.15	881,243.83	791,571.68	882.74 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	33,784.60	34,350.87	566.27	1.68 %
Interest	778,262.50	15,258.75	-763,003.75	-98.04 %
Game Contracts	3,258.50	1,291.00	-1,967.50	-60.38 %
Registrations	0.00	598.00	598.00	0.00 %
Revaluation Fees	10,730.51	10,936.20	205.69	1.92 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	53.42	374.94	321.52	601.87 %
Redemption of Principal	540,000.00	645,258.75	105,258.75	19.49 %
Housing Authority Obligation	3,000.00	3,000.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	300.00	300.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	106.00	1,650.57	1,544.57	1,457.14 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,369,495.53	713,019.08	-656,476.45	-47.94 %
	4,963,834.91	5,506,230.05	542,395.14	10.93 %