

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	63,324.29	72,329.22	9,004.93	14.22 %
Non-Certified - Office Personnel	79,487.75	84,240.96	4,753.21	5.98 %
Certified - General District Administration	78,733.04	78,524.56	-208.48	-0.26 %
Certified - School Administration	19,470.52	25,105.33	5,634.81	28.94 %
Operation & Maintenance	54,962.76	0.00	-54,962.76	-100.00 %
Student Transportation	12,713.85	11,627.29	-1,086.56	-8.55 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>308,692.21</b>	<b>271,827.36</b>	<b>-36,864.85</b>	<b>-11.94 %</b>
<b>Employee Benefits</b>				
State Retirement	39,799.68	40,089.87	290.19	0.73 %
Social Security	22,884.23	20,640.12	-2,244.11	-9.81 %
Other Employee Benefits	38,433.22	30,555.39	-7,877.83	-20.50 %
	<b>101,117.13</b>	<b>91,285.38</b>	<b>-9,831.75</b>	<b>-9.72 %</b>
<b>Purchased Services</b>				
Professional & Technical	62,710.54	47,820.68	-14,889.86	-23.74 %
Property Services	544,781.49	463,186.19	-81,595.30	-14.98 %
Other(Except Travel)	49,715.14	54,512.78	4,797.64	9.65 %
Travel	0.00	0.00	0.00	0.00 %
	<b>657,207.17</b>	<b>565,519.65</b>	<b>-91,687.52</b>	<b>-13.95 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	73,836.06	64,197.90	-9,638.16	-13.05 %
Energy	25,333.46	22,452.41	-2,881.05	-11.37 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	76.00	41.95	-34.05	-44.80 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	13,848.74	640.00	-13,208.74	-95.38 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,519.00	9,388.96	2,869.96	44.02 %
	<b>119,613.26</b>	<b>96,721.22</b>	<b>-22,892.04</b>	<b>-19.14 %</b>
<b>Properties</b>				
Land & Improvements	396.78	0.00	-396.78	-100.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	39,895.00	50,470.00	10,575.00	26.51 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>40,291.78</b>	<b>50,470.00</b>	<b>10,178.22</b>	<b>25.26 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,891.55	11,308.99	7,417.44	190.60 %
Interest	0.00	3,787.50	3,787.50	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	16,036.52	18,960.74	2,924.22	18.23 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	7,575.00	508,787.50	501,212.50	6,616.67 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>27,503.07</b>	<b>542,844.73</b>	<b>515,341.66</b>	<b>1,873.76 %</b>
	<b>1,254,424.62</b>	<b>1,618,668.34</b>	<b>364,243.72</b>	<b>29.04 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	696,185.91	843,736.09	147,550.18	21.19 %
Non-Certified - Instructional	2,545.00	5,460.00	2,915.00	114.54 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	2,276.28	2,279.49	3.21	0.14 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	50,818.43	65,218.75	14,400.32	28.34 %
Operation & Maintenance	2,276.28	37,469.49	35,193.21	1,546.08 %
Student Transportation	6,000.00	9,374.95	3,374.95	56.25 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>760,101.90</b>	<b>963,538.77</b>	<b>203,436.87</b>	<b>26.76 %</b>
<b>Employee Benefits</b>				
State Retirement	123,458.96	152,096.66	28,637.70	23.20 %
Social Security	55,205.62	70,426.41	15,220.79	27.57 %
Other Employee Benefits	156,534.08	160,432.75	3,898.67	2.49 %
	<b>335,198.66</b>	<b>382,955.82</b>	<b>47,757.16</b>	<b>14.25 %</b>
<b>Purchased Services</b>				
Professional & Technical	3,300.00	4,288.00	988.00	29.94 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>3,300.00</b>	<b>4,288.00</b>	<b>988.00</b>	<b>29.94 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,191.38	5,701.31	3,509.93	160.17 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,257.00	6,585.68	328.68	5.25 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	10,831.56	43,714.99	32,883.43	303.59 %
	<b>19,279.94</b>	<b>56,001.98</b>	<b>36,722.04</b>	<b>190.47 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,453.75	41,006.81	30,553.06	292.27 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>10,453.75</b>	<b>41,006.81</b>	<b>30,553.06</b>	<b>292.27 %</b>
	<b>1,128,334.25</b>	<b>1,447,791.38</b>	<b>319,457.13</b>	<b>28.31 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	39,308.97	87,018.60	47,709.63	121.37 %
Non-Certified - Instructional	34,972.47	19,270.35	-15,702.12	-44.90 %
Other Certified - Student Support	0.00	50,363.69	50,363.69	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>74,281.44</b>	<b>156,652.64</b>	<b>82,371.20</b>	<b>110.89 %</b>
<b>Employee Benefits</b>				
State Retirement	7,985.14	25,349.03	17,363.89	217.45 %
Social Security	5,534.53	11,604.22	6,069.69	109.67 %
Other Employee Benefits	11,412.15	22,223.16	10,811.01	94.73 %
	<b>24,931.82</b>	<b>59,176.41</b>	<b>34,244.59</b>	<b>137.35 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,514.41	1,934.21	419.80	27.72 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	14,942.69	0.00	-14,942.69	-100.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>16,457.10</b>	<b>1,934.21</b>	<b>-14,522.89</b>	<b>-88.25 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	264.85	16.35	-248.50	-93.83 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	31,927.42	0.00	-31,927.42	-100.00 %
	<b>32,192.27</b>	<b>16.35</b>	<b>-32,175.92</b>	<b>-99.95 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,935.00	0.00	-1,935.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,935.00</b>	<b>0.00</b>	<b>-1,935.00</b>	<b>-100.00 %</b>
	<b>149,797.63</b>	<b>217,779.61</b>	<b>67,981.98</b>	<b>45.38 %</b>

Program 251, Gifted Program

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	500.00	500.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	51.00	51.00	0.00	0.00 %
Social Security	39.45	39.36	-0.09	-0.23 %
Other Employee Benefits	1.57	2.58	1.01	64.33 %
	<b>92.02</b>	<b>92.94</b>	<b>0.92</b>	<b>1.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	10.00	10.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	911.32	911.32	0.00 %
	<b>0.00</b>	<b>911.32</b>	<b>911.32</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>592.02</b>	<b>1,514.26</b>	<b>922.24</b>	<b>155.78 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	78,364.09	80,035.85	1,671.76	2.13 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>78,364.09</b>	<b>80,035.85</b>	<b>1,671.76</b>	<b>2.13 %</b>
<b>Employee Benefits</b>				
State Retirement	12,566.85	13,152.50	585.65	4.66 %
Social Security	5,731.68	5,850.65	118.97	2.08 %
Other Employee Benefits	7,241.45	11,713.59	4,472.14	61.76 %
	<b>25,539.98</b>	<b>30,716.74</b>	<b>5,176.76</b>	<b>20.27 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	617.50	617.50	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>617.50</b>	<b>617.50</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,810.36	12,340.17	8,529.81	223.86 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,228.90	2,826.48	-14,402.42	-83.59 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,889.82	9,979.85	5,090.03	104.09 %
	<b>25,929.08</b>	<b>25,146.50</b>	<b>-782.58</b>	<b>-3.02 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	5,487.09	0.00	-5,487.09	-100.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,487.09</b>	<b>0.00</b>	<b>-5,487.09</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	40.00	400.00	360.00	900.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>40.00</b>	<b>400.00</b>	<b>360.00</b>	<b>900.00 %</b>
	<b>135,360.24</b>	<b>136,916.59</b>	<b>1,556.35</b>	<b>1.15 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	200,514.84	224,173.53	23,658.69	11.80 %
Non-Certified - Instructional	70,060.50	99,248.75	29,188.25	41.66 %
Other Certified - Student Support	64,901.79	53,082.72	-11,819.07	-18.21 %
Non-Certified - Office Personnel	3,500.00	3,500.00	0.00	0.00 %
Certified - General District Administration	0.00	10,000.00	10,000.00	0.00 %
Certified - School Administration	5,500.00	5,500.00	0.00	0.00 %
Operation & Maintenance	4,200.00	9,575.00	5,375.00	127.98 %
Student Transportation	3,255.00	2,457.00	-798.00	-24.52 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	351,932.13	407,537.00	55,604.87	15.80 %
<b>Employee Benefits</b>				
State Retirement	57,657.10	65,506.73	7,849.63	13.61 %
Social Security	27,817.97	31,046.94	3,228.97	11.61 %
Other Employee Benefits	15,515.26	24,183.75	8,668.49	55.87 %
	100,990.33	120,737.42	19,747.09	19.55 %
<b>Purchased Services</b>				
Professional & Technical	32,014.12	31,600.00	-414.12	-1.29 %
Property Services	1,799.72	0.00	-1,799.72	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	6,673.93	0.00	-6,673.93	-100.00 %
	40,487.77	31,600.00	-8,887.77	-21.95 %
<b>Supplies &amp; Materials</b>				
Supplies, General	9,577.72	9,618.22	40.50	0.42 %
Energy	6,902.99	0.00	-6,902.99	-100.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	64,841.43	2,367.42	-62,474.01	-96.35 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	44,357.11	50,552.03	6,194.92	13.97 %
	125,679.25	62,537.67	-63,141.58	-50.24 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	684.00	0.00	-684.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	684.00	0.00	-684.00	-100.00 %
	619,773.48	622,412.09	2,638.61	0.43 %

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	5,737.07	5,737.07	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,737.07</b>	<b>5,737.07</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>5,737.07</b>	<b>5,737.07</b>	<b>0.00 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,250.00	4,000.00	-250.00	-5.88 %
Non-Certified - Office Personnel	14,500.00	17,529.49	3,029.49	20.89 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>18,750.00</b>	<b>21,529.49</b>	<b>2,779.49</b>	<b>14.82 %</b>
<b>Employee Benefits</b>				
State Retirement	432.83	407.64	-25.19	-5.82 %
Social Security	1,544.83	1,579.97	35.14	2.27 %
Other Employee Benefits	58.81	107.66	48.85	83.06 %
	<b>2,036.47</b>	<b>2,095.27</b>	<b>58.80</b>	<b>2.89 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	153.33	0.00	-153.33	-100.00 %
Other(Except Travel)	0.00	3,934.52	3,934.52	0.00 %
Travel	771.68	0.00	-771.68	-100.00 %
	<b>925.01</b>	<b>3,934.52</b>	<b>3,009.51</b>	<b>325.35 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,915.70	0.00	-2,915.70	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	46,269.84	54,523.55	8,253.71	17.84 %
Student and Staff Expenditures	50,024.27	49,680.35	-343.92	-0.69 %
	<b>99,209.81</b>	<b>104,203.90</b>	<b>4,994.09</b>	<b>5.03 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20,042.01	31,413.45	11,371.44	56.74 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	100.00	100.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>20,042.01</b>	<b>31,513.45</b>	<b>11,471.44</b>	<b>57.24 %</b>
	<b>140,963.30</b>	<b>163,276.63</b>	<b>22,313.33</b>	<b>15.83 %</b>

Program 800, Competitive Sports

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	30,750.00	31,000.00	250.00	0.81 %
Non-Certified - Office Personnel	2,625.00	1,125.00	-1,500.00	-57.14 %
Certified - General District Administration	6,000.00	7,500.00	1,500.00	25.00 %
Certified - School Administration	5,000.00	5,000.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>44,375.00</b>	<b>44,625.00</b>	<b>250.00</b>	<b>0.56 %</b>
<b>Employee Benefits</b>				
State Retirement	4,260.24	4,551.34	291.10	6.83 %
Social Security	3,193.55	3,255.13	61.58	1.93 %
Other Employee Benefits	139.17	229.82	90.65	65.14 %
	<b>7,592.96</b>	<b>8,036.29</b>	<b>443.33</b>	<b>5.84 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	840.93	840.93	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>840.93</b>	<b>840.93</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,748.24	33,602.26	20,854.02	163.58 %
Resale	23,647.94	26,027.48	2,379.54	10.06 %
Student and Staff Expenditures	60,239.82	32,094.90	-28,144.92	-46.72 %
	<b>96,636.00</b>	<b>91,724.64</b>	<b>-4,911.36</b>	<b>-5.08 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,362.50	13,553.00	5,190.50	62.07 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	12,580.00	13,184.40	604.40	4.80 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	127.10	0.00	-127.10	-100.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>21,069.60</b>	<b>26,737.40</b>	<b>5,667.80</b>	<b>26.90 %</b>
	<b>169,673.56</b>	<b>171,964.26</b>	<b>2,290.70</b>	<b>1.35 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,014,373.81	1,234,964.07	220,590.26	21.75 %
Non-Certified - Instructional	107,577.97	123,979.10	16,401.13	15.25 %
Other Certified - Student Support	163,726.08	211,275.63	47,549.55	29.04 %
Non-Certified - Office Personnel	102,389.03	108,674.94	6,285.91	6.14 %
Certified - General District Administration	84,733.04	96,024.56	11,291.52	13.33 %
Certified - School Administration	80,788.95	100,824.08	20,035.13	24.80 %
Operation & Maintenance	61,439.04	47,044.49	-14,394.55	-23.43 %
Student Transportation	21,968.85	23,459.24	1,490.39	6.78 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	1,636,996.77	1,946,246.11	309,249.34	18.89 %
<b>Employee Benefits</b>				
State Retirement	246,211.80	301,204.77	54,992.97	22.34 %
Social Security	121,951.86	144,442.80	22,490.94	18.44 %
Other Employee Benefits	229,335.71	249,448.70	20,112.99	8.77 %
	597,499.37	695,096.27	97,596.90	16.33 %
<b>Purchased Services</b>				
Professional & Technical	99,539.07	85,652.89	-13,886.18	-13.95 %
Property Services	550,112.47	463,803.69	-86,308.78	-15.69 %
Other(Except Travel)	312,335.26	332,080.06	19,744.80	6.32 %
Travel	7,445.61	0.00	-7,445.61	-100.00 %
	969,432.41	881,536.64	-87,895.77	-9.07 %
<b>Supplies &amp; Materials</b>				
Supplies, General	92,596.07	92,026.98	-569.09	-0.61 %
Energy	32,236.45	22,452.41	-9,784.04	-30.35 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	76.00	41.95	-34.05	-44.80 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	114,924.31	46,218.84	-68,705.47	-59.78 %
Resale	69,917.78	80,551.03	10,633.25	15.21 %
Student and Staff Expenditures	208,789.00	196,322.40	-12,466.60	-5.97 %
	518,539.61	437,613.61	-80,926.00	-15.61 %
<b>Properties</b>				
Land & Improvements	396.78	0.00	-396.78	-100.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	45,382.09	50,470.00	5,087.91	11.21 %
Depreciation	0.00	0.00	0.00	0.00 %
	45,778.87	50,470.00	4,691.13	10.25 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	45,508.81	104,936.61	59,427.80	130.59 %
Interest	0.00	3,787.50	3,787.50	0.00 %
Game Contracts	12,580.00	13,284.40	704.40	5.60 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	16,036.52	18,960.74	2,924.22	18.23 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	127.10	0.00	-127.10	-100.00 %
Redemption of Principal	7,575.00	508,787.50	501,212.50	6,616.67 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	81,827.43	649,756.75	567,929.32	694.06 %
	3,850,074.46	4,660,719.38	810,644.92	21.06 %