

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	148,538.03	175,787.41	27,249.38	18.35 %
Non-Certified - Office Personnel	192,931.80	205,556.60	12,624.80	6.54 %
Certified - General District Administration	172,832.50	185,100.60	12,268.10	7.10 %
Certified - School Administration	250,380.07	272,894.30	22,514.23	8.99 %
Operation & Maintenance	232,741.91	203,534.77	-29,207.14	-12.55 %
Student Transportation	116,494.76	100,112.07	-16,382.69	-14.06 %
Non-Instructional Services	474.48	397.50	-76.98	-16.22 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,114,393.55</b>	<b>1,143,383.25</b>	<b>28,989.70</b>	<b>2.60 %</b>
<b>Employee Benefits</b>				
State Retirement	180,742.63	189,418.15	8,675.52	4.80 %
Social Security	81,113.05	84,173.88	3,060.83	3.77 %
Other Employee Benefits	176,423.09	175,144.94	-1,278.15	-0.72 %
	<b>438,278.77</b>	<b>448,736.97</b>	<b>10,458.20</b>	<b>2.39 %</b>
<b>Purchased Services</b>				
Professional & Technical	13,027.98	69,184.32	56,156.34	431.04 %
Property Services	100,928.00	84,774.99	-16,153.01	-16.00 %
Other(Except Travel)	47,726.97	43,371.19	-4,355.78	-9.13 %
Travel	3,792.80	1,801.91	-1,990.89	-52.49 %
	<b>165,475.75</b>	<b>199,132.41</b>	<b>33,656.66</b>	<b>20.34 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	37,982.67	46,644.96	8,662.29	22.81 %
Energy	112,589.24	121,584.11	8,994.87	7.99 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	1,125.20	927.95	-197.25	-17.53 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,980.00	667.09	-3,312.91	-83.24 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	300.00	250.00	-50.00	-16.67 %
	<b>155,977.11</b>	<b>170,074.11</b>	<b>14,097.00</b>	<b>9.04 %</b>
<b>Properties</b>				
Land & Improvements	434.94	3,262.37	2,827.43	650.07 %
Buildings	6,775.90	1,353.20	-5,422.70	-80.03 %
Equipment	21,514.56	22,185.08	670.52	3.12 %
Vehicles	0.00	130.56	130.56	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>28,725.40</b>	<b>26,931.21</b>	<b>-1,794.19</b>	<b>-6.25 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,263.31	12,932.72	1,669.41	14.82 %
Interest	32,801.18	32,729.70	-71.48	-0.22 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,634.24	1,430.00	-204.24	-12.50 %
Revaluation Fees	2,063.00	33,247.35	31,184.35	1,511.60 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	210,000.00	330,000.00	120,000.00	57.14 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>257,761.73</b>	<b>410,339.77</b>	<b>152,578.04</b>	<b>59.19 %</b>
	<b>2,160,612.31</b>	<b>2,398,597.72</b>	<b>237,985.41</b>	<b>11.01 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,783,491.82	1,994,967.43	211,475.61	11.86 %
Non-Certified - Instructional	87,212.31	66,415.04	-20,797.27	-23.85 %
Other Certified - Student Support	5,436.90	1,467.92	-3,968.98	-73.00 %
Non-Certified - Office Personnel	2,656.28	2,606.28	-50.00	-1.88 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	35,032.56	42,635.87	7,603.31	21.70 %
Operation & Maintenance	2,086.59	2,276.28	189.69	9.09 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,915,916.46</b>	<b>2,110,368.82</b>	<b>194,452.36</b>	<b>10.15 %</b>
<b>Employee Benefits</b>				
State Retirement	297,997.64	331,729.56	33,731.92	11.32 %
Social Security	138,562.41	153,402.61	14,840.20	10.71 %
Other Employee Benefits	342,002.07	337,241.20	-4,760.87	-1.39 %
	<b>778,562.12</b>	<b>822,373.37</b>	<b>43,811.25</b>	<b>5.63 %</b>
<b>Purchased Services</b>				
Professional & Technical	11,500.00	1,650.00	-9,850.00	-85.65 %
Property Services	12,393.50	16,170.42	3,776.92	30.48 %
Other(Except Travel)	68,779.35	74,241.76	5,462.41	7.94 %
Travel	12,802.52	1,456.60	-11,345.92	-88.62 %
	<b>105,475.37</b>	<b>93,518.78</b>	<b>-11,956.59</b>	<b>-11.34 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	44,398.28	57,784.12	13,385.84	30.15 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,702.20	2,252.39	-449.81	-16.65 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,062.58	18,211.58	6,149.00	50.98 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,356.97	8,003.26	5,646.29	239.56 %
	<b>61,520.03</b>	<b>86,251.35</b>	<b>24,731.32</b>	<b>40.20 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	9,477.00	9,541.00	64.00	0.68 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,477.00</b>	<b>9,541.00</b>	<b>64.00</b>	<b>0.68 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,557.90	10,522.44	4,964.54	89.32 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,266.00	420.00	-846.00	-66.82 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,823.90</b>	<b>10,942.44</b>	<b>4,118.54</b>	<b>60.35 %</b>
	<b>2,877,774.88</b>	<b>3,132,995.76</b>	<b>255,220.88</b>	<b>8.87 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	260,572.35	260,769.86	197.51	0.08 %
Non-Certified - Instructional	95,389.65	97,544.47	2,154.82	2.26 %
Other Certified - Student Support	51,125.88	61,790.32	10,664.44	20.86 %
Non-Certified - Office Personnel	0.00	55.00	55.00	0.00 %
Certified - General District Administration	20,358.44	20,325.33	-33.11	-0.16 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>427,446.32</b>	<b>440,484.98</b>	<b>13,038.66</b>	<b>3.05 %</b>
<b>Employee Benefits</b>				
State Retirement	82,187.49	85,798.89	3,611.40	4.39 %
Social Security	31,670.10	32,962.58	1,292.48	4.08 %
Other Employee Benefits	80,933.34	64,455.51	-16,477.83	-20.36 %
	<b>194,790.93</b>	<b>183,216.98</b>	<b>-11,573.95</b>	<b>-5.94 %</b>
<b>Purchased Services</b>				
Professional & Technical	107,749.90	118,735.08	10,985.18	10.20 %
Property Services	0.00	74,816.35	74,816.35	0.00 %
Other(Except Travel)	0.00	1,135.20	1,135.20	0.00 %
Travel	528.62	1,641.74	1,113.12	210.57 %
	<b>108,278.52</b>	<b>196,328.37</b>	<b>88,049.85</b>	<b>81.32 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	32.64	41.63	8.99	27.54 %
Energy	162,986.59	116,757.59	-46,229.00	-28.36 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	315.00	0.00	-315.00	-100.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>163,334.23</b>	<b>116,799.22</b>	<b>-46,535.01</b>	<b>-28.49 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,399.00	980.00	-419.00	-29.95 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,399.00</b>	<b>980.00</b>	<b>-419.00</b>	<b>-29.95 %</b>
	<b>895,249.00</b>	<b>937,809.55</b>	<b>42,560.55</b>	<b>4.75 %</b>

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	118,547.56	130,427.23	11,879.67	10.02 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>118,547.56</b>	<b>130,427.23</b>	<b>11,879.67</b>	<b>10.02 %</b>
<b>Employee Benefits</b>				
State Retirement	17,783.41	20,039.98	2,256.57	12.69 %
Social Security	8,071.12	8,997.62	926.50	11.48 %
Other Employee Benefits	21,385.94	21,831.09	445.15	2.08 %
	<b>47,240.47</b>	<b>50,868.69</b>	<b>3,628.22</b>	<b>7.68 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>165,788.03</b>	<b>181,295.92</b>	<b>15,507.89</b>	<b>9.35 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	95,572.39	111,023.86	15,451.47	16.17 %
Non-Certified - Instructional	360.00	420.00	60.00	16.67 %
Other Certified - Student Support	13,582.33	10,586.74	-2,995.59	-22.06 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>109,514.72</b>	<b>122,030.60</b>	<b>12,515.88</b>	<b>11.43 %</b>
<b>Employee Benefits</b>				
State Retirement	19,485.66	21,460.56	1,974.90	10.14 %
Social Security	7,907.92	9,144.18	1,236.26	15.63 %
Other Employee Benefits	14,276.50	14,601.11	324.61	2.27 %
	<b>41,670.08</b>	<b>45,205.85</b>	<b>3,535.77</b>	<b>8.49 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	777.00	2,725.69	1,948.69	250.80 %
Other(Except Travel)	0.00	100.00	100.00	0.00 %
Travel	1,838.59	2,189.38	350.79	19.08 %
	<b>2,615.59</b>	<b>5,015.07</b>	<b>2,399.48</b>	<b>91.74 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	18,818.33	27,577.70	8,759.37	46.55 %
Energy	60.94	85.03	24.09	39.53 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,280.00	3,630.50	2,350.50	183.63 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,653.72	1,500.00	-1,153.72	-43.48 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,547.87	8,107.87	1,560.00	23.82 %
	<b>29,360.86</b>	<b>40,901.10</b>	<b>11,540.24</b>	<b>39.30 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,579.90	1,899.99	320.09	20.26 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	900.00	287.00	-613.00	-68.11 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,479.90</b>	<b>2,186.99</b>	<b>-292.91</b>	<b>-11.81 %</b>
	<b>185,641.15</b>	<b>215,339.61</b>	<b>29,698.46</b>	<b>16.00 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	172,440.64	141,903.34	-30,537.30	-17.71 %
Non-Certified - Instructional	83,632.49	110,052.51	26,420.02	31.59 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	256,073.13	251,955.85	-4,117.28	-1.61 %
<b>Employee Benefits</b>				
State Retirement	54,921.69	54,627.56	-294.13	-0.54 %
Social Security	18,811.09	18,370.67	-440.42	-2.34 %
Other Employee Benefits	28,262.76	28,775.02	512.26	1.81 %
	101,995.54	101,773.25	-222.29	-0.22 %
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	10,314.40	6,754.83	-3,559.57	-34.51 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	10,314.40	6,754.83	-3,559.57	-34.51 %
<b>Supplies &amp; Materials</b>				
Supplies, General	9,200.53	10,685.06	1,484.53	16.14 %
Energy	0.00	3,058.87	3,058.87	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	425.43	0.00	-425.43	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	9,749.10	0.00	-9,749.10	-100.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	71,096.81	79,553.37	8,456.56	11.89 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	90,471.87	93,297.30	2,825.43	3.12 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	152.50	152.50	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	152.50	152.50	0.00 %
	458,854.94	453,933.73	-4,921.21	-1.07 %

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	27,099.18	33,562.57	6,463.39	23.85 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	500.00	500.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>27,599.18</b>	<b>34,062.57</b>	<b>6,463.39</b>	<b>23.42 %</b>
<b>Employee Benefits</b>				
State Retirement	4,680.87	5,593.87	913.00	19.50 %
Social Security	2,072.62	2,554.27	481.65	23.24 %
Other Employee Benefits	42.51	79.21	36.70	86.33 %
	<b>6,796.00</b>	<b>8,227.35</b>	<b>1,431.35</b>	<b>21.06 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>34,395.18</b>	<b>42,289.92</b>	<b>7,894.74</b>	<b>22.95 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	2,100.00	2,100.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	372.58	372.58	0.00	0.00 %
Social Security	160.66	160.66	0.00	0.00 %
Other Employee Benefits	5.80	6.68	0.88	15.17 %
	<b>539.04</b>	<b>539.92</b>	<b>0.88</b>	<b>0.16 %</b>
<b>Purchased Services</b>				
Professional & Technical	2,225.00	750.00	-1,475.00	-66.29 %
Property Services	275.00	1,063.29	788.29	286.65 %
Other(Except Travel)	17,717.09	18,930.06	1,212.97	6.85 %
Travel	657.51	898.98	241.47	36.72 %
	<b>20,874.60</b>	<b>21,642.33</b>	<b>767.73</b>	<b>3.68 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,063.17	6,507.12	1,443.95	28.52 %
Energy	368.96	134.98	-233.98	-63.42 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	289.97	2,524.16	2,234.19	770.49 %
Resale	127,043.35	102,794.30	-24,249.05	-19.09 %
Student and Staff Expenditures	43,414.76	31,558.93	-11,855.83	-27.31 %
	<b>176,180.21</b>	<b>143,519.49</b>	<b>-32,660.72</b>	<b>-18.54 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	19,385.00	19,385.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>19,385.00</b>	<b>19,385.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	17,346.80	26,686.45	9,339.65	53.84 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	8,587.00	36,250.00	27,663.00	322.15 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	219.93	8,540.08	8,320.15	3,783.09 %
	<b>26,153.73</b>	<b>71,476.53</b>	<b>45,322.80</b>	<b>173.29 %</b>
	<b>225,847.58</b>	<b>258,663.27</b>	<b>32,815.69</b>	<b>14.53 %</b>

Program 800, Competitive Sports

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	189,339.52	192,499.56	3,160.04	1.67 %
Non-Certified - Instructional	8,000.00	10,640.00	2,640.00	33.00 %
Other Certified - Student Support	600.00	1,665.00	1,065.00	177.50 %
Non-Certified - Office Personnel	0.00	120.00	120.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	39,131.81	46,018.66	6,886.85	17.60 %
Operation & Maintenance	0.00	376.89	376.89	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>237,071.33</b>	<b>251,320.11</b>	<b>14,248.78</b>	<b>6.01 %</b>
<b>Employee Benefits</b>				
State Retirement	37,960.83	40,470.65	2,509.82	6.61 %
Social Security	17,786.29	18,959.24	1,172.95	6.59 %
Other Employee Benefits	14,693.83	15,089.60	395.77	2.69 %
	<b>70,440.95</b>	<b>74,519.49</b>	<b>4,078.54</b>	<b>5.79 %</b>
<b>Purchased Services</b>				
Professional & Technical	14,466.00	18,774.00	4,308.00	29.78 %
Property Services	6,371.79	1,826.77	-4,545.02	-71.33 %
Other(Except Travel)	11,472.60	7,086.84	-4,385.76	-38.23 %
Travel	3,478.80	3,734.09	255.29	7.34 %
	<b>35,789.19</b>	<b>31,421.70</b>	<b>-4,367.49</b>	<b>-12.20 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,620.07	13,321.39	-298.68	-2.19 %
Energy	190.58	579.03	388.45	203.83 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	18,136.50	34,180.88	16,044.38	88.46 %
Resale	2,405.00	0.00	-2,405.00	-100.00 %
Student and Staff Expenditures	22,043.78	24,858.65	2,814.87	12.77 %
	<b>56,395.93</b>	<b>72,939.95</b>	<b>16,544.02</b>	<b>29.34 %</b>
<b>Properties</b>				
Land & Improvements	83.99	0.00	-83.99	-100.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	4,571.62	4,571.62	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>83.99</b>	<b>4,571.62</b>	<b>4,487.63</b>	<b>5,343.05 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,068.00	10,386.28	318.28	3.16 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	6,660.00	6,660.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	24,650.00	0.00	-24,650.00	-100.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>34,718.00</b>	<b>17,046.28</b>	<b>-17,671.72</b>	<b>-50.90 %</b>
	<b>434,499.39</b>	<b>451,819.15</b>	<b>17,319.76</b>	<b>3.99 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,647,063.46	2,865,153.85	218,090.39	8.24 %
Non-Certified - Instructional	274,594.45	285,072.02	10,477.57	3.82 %
Other Certified - Student Support	219,783.14	251,797.39	32,014.25	14.57 %
Non-Certified - Office Personnel	195,588.08	208,337.88	12,749.80	6.52 %
Certified - General District Administration	193,190.94	205,425.93	12,234.99	6.33 %
Certified - School Administration	324,544.44	361,548.83	37,004.39	11.40 %
Operation & Maintenance	234,828.50	206,187.94	-28,640.56	-12.20 %
Student Transportation	116,494.76	100,112.07	-16,382.69	-14.06 %
Non-Instructional Services	164,619.69	184,163.16	19,543.47	11.87 %
Facilities	0.00	0.00	0.00	0.00 %
	4,370,707.46	4,667,799.07	297,091.61	6.80 %
<b>Employee Benefits</b>				
State Retirement	732,351.97	790,211.67	57,859.70	7.90 %
Social Security	318,390.00	342,279.45	23,889.45	7.50 %
Other Employee Benefits	699,099.14	672,098.66	-27,000.48	-3.86 %
	1,749,841.11	1,804,589.78	54,748.67	3.13 %
<b>Purchased Services</b>				
Professional & Technical	148,968.88	209,093.40	60,124.52	40.36 %
Property Services	131,059.69	188,132.34	57,072.65	43.55 %
Other(Except Travel)	145,696.01	144,865.05	-830.96	-0.57 %
Travel	23,098.84	11,722.70	-11,376.14	-49.25 %
	448,823.42	553,813.49	104,990.07	23.39 %
<b>Supplies &amp; Materials</b>				
Supplies, General	147,050.62	189,297.38	42,246.76	28.73 %
Energy	276,196.31	242,199.61	-33,996.70	-12.31 %
Food & Milk	306,732.47	298,601.90	-8,130.57	-2.65 %
Books	4,407.63	5,882.89	1,475.26	33.47 %
Periodicals, Newspapers, Magazines	1,125.20	927.95	-197.25	-17.53 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	10,064.10	0.00	-10,064.10	-100.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	108,583.83	137,011.08	28,427.25	26.18 %
Resale	129,448.35	102,794.30	-26,654.05	-20.59 %
Student and Staff Expenditures	74,663.38	72,778.71	-1,884.67	-2.52 %
	1,058,271.89	1,049,493.82	-8,778.07	-0.83 %
<b>Properties</b>				
Land & Improvements	518.93	3,262.37	2,743.44	528.67 %
Buildings	16,252.90	10,894.20	-5,358.70	-32.97 %
Equipment	21,514.56	46,141.70	24,627.14	114.47 %
Vehicles	0.00	130.56	130.56	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	38,286.39	60,428.83	22,142.44	57.83 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	47,147.58	63,866.23	16,718.65	35.46 %
Interest	32,801.18	32,729.70	-71.48	-0.22 %
Game Contracts	0.00	6,660.00	6,660.00	0.00 %
Registrations	5,199.24	3,269.50	-1,929.74	-37.12 %
Revaluation Fees	2,063.00	33,247.35	31,184.35	1,511.60 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	66.25	0.00	-66.25	-100.00 %
Redemption of Principal	210,000.00	330,000.00	120,000.00	57.14 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	34,717.00	37,780.00	3,063.00	8.82 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	219.93	8,540.08	8,320.15	3,783.09 %
	332,214.18	516,092.86	183,878.68	55.35 %
	7,998,144.45	8,652,217.85	654,073.40	8.18 %