

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	65,301.89	95,391.84	30,089.95	46.08 %
Non-Certified - Office Personnel	190,770.51	202,266.15	11,495.64	6.03 %
Certified - General District Administration	100,264.01	115,162.35	14,898.34	14.86 %
Certified - School Administration	118,765.72	163,365.50	44,599.78	37.55 %
Operation & Maintenance	45,793.70	97,117.23	51,323.53	112.08 %
Student Transportation	38,722.14	38,390.56	-331.58	-0.86 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>559,617.97</b>	<b>711,693.63</b>	<b>152,075.66</b>	<b>27.17 %</b>
<b>Employee Benefits</b>				
State Retirement	65,036.59	82,283.52	17,246.93	26.52 %
Social Security	43,496.29	51,474.41	7,978.12	18.34 %
Other Employee Benefits	25,246.40	36,283.82	11,037.42	43.72 %
	<b>133,779.28</b>	<b>170,041.75</b>	<b>36,262.47</b>	<b>27.11 %</b>
<b>Purchased Services</b>				
Professional & Technical	62,755.09	53,197.54	-9,557.55	-15.23 %
Property Services	450,588.03	600,073.60	149,485.57	33.18 %
Other(Except Travel)	58,223.93	67,203.47	8,979.54	15.42 %
Travel	12,077.25	11,430.22	-647.03	-5.36 %
	<b>583,644.30</b>	<b>731,904.83</b>	<b>148,260.53</b>	<b>25.40 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	64,053.14	56,784.72	-7,268.42	-11.35 %
Energy	110,765.78	139,966.46	29,200.68	26.36 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,683.32	4,828.78	-854.54	-15.04 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	78,781.36	56,625.95	-22,155.41	-28.12 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,347.29	13,611.59	8,264.30	154.55 %
	<b>264,630.89</b>	<b>271,817.50</b>	<b>7,186.61</b>	<b>2.72 %</b>
<b>Properties</b>				
Land & Improvements	39,655.47	73,428.30	33,772.83	85.17 %
Buildings	32,749.23	15,298.61	-17,450.62	-53.29 %
Equipment	94,153.00	100,907.34	6,754.34	7.17 %
Vehicles	34,058.52	70,768.81	36,710.29	107.79 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>200,616.22</b>	<b>260,403.06</b>	<b>59,786.84</b>	<b>29.80 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,388.13	11,571.25	-4,816.88	-29.39 %
Interest	9,150.00	12,775.00	3,625.00	39.62 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,795.00	4,464.00	-331.00	-6.90 %
Revaluation Fees	18,975.05	28,367.24	9,392.19	49.50 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	163,856.64	163,856.64	0.00 %
Redemption of Principal	101,100.00	513,425.00	412,325.00	407.84 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>150,408.18</b>	<b>734,459.13</b>	<b>584,050.95</b>	<b>388.31 %</b>
	<b>1,892,696.84</b>	<b>2,880,319.90</b>	<b>987,623.06</b>	<b>52.18 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,237,477.31	1,409,482.88	172,005.57	13.90 %
Non-Certified - Instructional	33,766.20	19,007.22	-14,758.98	-43.71 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	120.00	50.00	-70.00	-58.33 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,271,363.51</b>	<b>1,428,540.10</b>	<b>157,176.59</b>	<b>12.36 %</b>
<b>Employee Benefits</b>				
State Retirement	117,076.52	139,373.91	22,297.39	19.05 %
Social Security	87,674.90	100,978.93	13,304.03	15.17 %
Other Employee Benefits	149,846.37	163,731.34	13,884.97	9.27 %
	<b>354,597.79</b>	<b>404,084.18</b>	<b>49,486.39</b>	<b>13.96 %</b>
<b>Purchased Services</b>				
Professional & Technical	5,357.66	200.00	-5,157.66	-96.27 %
Property Services	6,370.00	413.00	-5,957.00	-93.52 %
Other(Except Travel)	629.93	0.00	-629.93	-100.00 %
Travel	3,306.95	0.00	-3,306.95	-100.00 %
	<b>15,664.54</b>	<b>613.00</b>	<b>-15,051.54</b>	<b>-96.09 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	9,106.09	19,301.29	10,195.20	111.96 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	175.38	96.31	-79.07	-45.08 %
Periodicals, Newspapers, Magazines	0.00	40.00	40.00	0.00 %
State Adopted TextBooks	0.00	50,022.58	50,022.58	0.00 %
Supplemental TextBooks	3,598.24	0.00	-3,598.24	-100.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	43,699.68	12,538.46	-31,161.22	-71.31 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	8,219.47	5,022.76	-3,196.71	-38.89 %
	<b>64,798.86</b>	<b>87,021.40</b>	<b>22,222.54</b>	<b>34.29 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	9,500.00	0.00	-9,500.00	-100.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,500.00</b>	<b>0.00</b>	<b>-9,500.00</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,339.00	1,162.10	-176.90	-13.21 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,339.00</b>	<b>1,162.10</b>	<b>-176.90</b>	<b>-13.21 %</b>
	<b>1,717,263.70</b>	<b>1,921,420.78</b>	<b>204,157.08</b>	<b>11.89 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	120,288.63	115,277.64	-5,010.99	-4.17 %
Non-Certified - Instructional	56,102.92	78,479.58	22,376.66	39.89 %
Other Certified - Student Support	41,247.30	52,062.70	10,815.40	26.22 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>217,638.85</b>	<b>245,819.92</b>	<b>28,181.07</b>	<b>12.95 %</b>
<b>Employee Benefits</b>				
State Retirement	27,507.52	31,875.18	4,367.66	15.88 %
Social Security	14,805.99	17,989.29	3,183.30	21.50 %
Other Employee Benefits	14,809.75	14,003.04	-806.71	-5.45 %
	<b>57,123.26</b>	<b>63,867.51</b>	<b>6,744.25</b>	<b>11.81 %</b>
<b>Purchased Services</b>				
Professional & Technical	29,900.00	21,298.50	-8,601.50	-28.77 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>29,900.00</b>	<b>21,298.50</b>	<b>-8,601.50</b>	<b>-28.77 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	187.47	0.00	-187.47	-100.00 %
Energy	1,478.55	0.00	-1,478.55	-100.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	505.85	0.00	-505.85	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,171.87</b>	<b>0.00</b>	<b>-2,171.87</b>	<b>-100.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	200.00	200.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	1,957.16	0.00	-1,957.16	-100.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,957.16</b>	<b>200.00</b>	<b>-1,757.16</b>	<b>-89.78 %</b>
	<b>308,791.14</b>	<b>331,185.93</b>	<b>22,394.79</b>	<b>7.25 %</b>

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,788.23	11,358.69	6,570.46	137.22 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,000.00	2,500.00	1,500.00	150.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	15,223.50	15,315.21	91.71	0.60 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	21,011.73	29,173.90	8,162.17	38.85 %
<b>Employee Benefits</b>				
State Retirement	1,102.54	3,591.95	2,489.41	225.79 %
Social Security	522.27	1,835.70	1,313.43	251.48 %
Other Employee Benefits	62.34	77.63	15.29	24.53 %
	1,687.15	5,505.28	3,818.13	226.31 %
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	16,742.75	12,214.83	-4,527.92	-27.04 %
Travel	1,091.13	576.87	-514.26	-47.13 %
	17,833.88	12,791.70	-5,042.18	-28.27 %
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	650.00	650.00	0.00 %
Energy	820.90	0.00	-820.90	-100.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	2,000.00	2,000.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	931.50	0.00	-931.50	-100.00 %
	1,752.40	2,650.00	897.60	51.22 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	1,997.75	1,997.75	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	1,997.75	1,997.75	0.00 %
	42,285.16	52,118.63	9,833.47	23.26 %

Program 252, Advanced Placement

<b>Salaries</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	30,385.31	75,358.34	44,973.03	148.01 %
Non-Certified - Instructional	250.00	1,508.95	1,258.95	503.58 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>30,635.31</b>	<b>76,867.29</b>	<b>46,231.98</b>	<b>150.91 %</b>
<b>Employee Benefits</b>				
State Retirement	2,842.92	7,193.46	4,350.54	153.03 %
Social Security	2,135.13	5,492.66	3,357.53	157.25 %
Other Employee Benefits	6,936.15	12,191.56	5,255.41	75.77 %
	<b>11,914.20</b>	<b>24,877.68</b>	<b>12,963.48</b>	<b>108.81 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	77.00	77.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,090.42	5,461.77	4,371.35	400.89 %
	<b>1,090.42</b>	<b>5,538.77</b>	<b>4,448.35</b>	<b>407.95 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,996.52	2,446.30	449.78	22.53 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,850.94	16,719.64	13,868.70	486.46 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,761.79	3,780.80	2,019.01	114.60 %
	<b>6,609.25</b>	<b>22,946.74</b>	<b>16,337.49</b>	<b>247.19 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	10,805.00	0.00	-10,805.00	-100.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>10,805.00</b>	<b>0.00</b>	<b>-10,805.00</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	750.00	34.38	-715.62	-95.42 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	150.00	1,097.00	947.00	631.33 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>900.00</b>	<b>1,131.38</b>	<b>231.38</b>	<b>25.71 %</b>
	<b>61,954.18</b>	<b>131,361.86</b>	<b>69,407.68</b>	<b>112.03 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	109,925.00	100,166.50	-9,758.50	-8.88 %
Non-Certified - Instructional	29,562.30	36,059.23	6,496.93	21.98 %
Other Certified - Student Support	1,561.41	3,015.00	1,453.59	93.09 %
Non-Certified - Office Personnel	0.00	1,111.37	1,111.37	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>141,048.71</b>	<b>140,352.10</b>	<b>-696.61</b>	<b>-0.49 %</b>
<b>Employee Benefits</b>				
State Retirement	19,893.49	21,525.74	1,632.25	8.20 %
Social Security	9,639.24	9,306.45	-332.79	-3.45 %
Other Employee Benefits	26,633.16	13,767.99	-12,865.17	-48.31 %
	<b>56,165.89</b>	<b>44,600.18</b>	<b>-11,565.71</b>	<b>-20.59 %</b>
<b>Purchased Services</b>				
Professional & Technical	4,467.00	5,760.00	1,293.00	28.95 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,467.00</b>	<b>5,760.00</b>	<b>1,293.00</b>	<b>28.95 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	853.30	853.30	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	22,626.61	21,408.78	-1,217.83	-5.38 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	204.42	701.90	497.48	243.36 %
	<b>22,831.03</b>	<b>22,963.98</b>	<b>132.95</b>	<b>0.58 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	2,540.59	2,540.59	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,540.59</b>	<b>2,540.59</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	180.00	180.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00 %</b>
	<b>224,512.63</b>	<b>216,396.85</b>	<b>-8,115.78</b>	<b>-3.61 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	240.00	0.00	-240.00	-100.00 %
Property Services	19.88	119.70	99.82	502.11 %
Other(Except Travel)	7,837.24	9,631.22	1,793.98	22.89 %
Travel	1,655.03	1,098.10	-556.93	-33.65 %
	<b>9,752.15</b>	<b>10,849.02</b>	<b>1,096.87</b>	<b>11.25 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,830.81	798.26	-4,032.55	-83.48 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,554.35	1,200.81	-353.54	-22.75 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,706.08	14,784.62	4,078.54	38.10 %
Resale	65,032.91	56,582.70	-8,450.21	-12.99 %
Student and Staff Expenditures	34,307.36	33,902.75	-404.61	-1.18 %
	<b>116,431.51</b>	<b>107,269.14</b>	<b>-9,162.37</b>	<b>-7.87 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,101.42	18,319.09	-782.33	-4.10 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,475.00	800.00	-675.00	-45.76 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>20,576.42</b>	<b>19,119.09</b>	<b>-1,457.33</b>	<b>-7.08 %</b>
	<b>146,760.08</b>	<b>137,237.25</b>	<b>-9,522.83</b>	<b>-6.49 %</b>

Program 800, Competitive Sports

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	11,115.00	14,470.00	3,355.00	30.18 %
Property Services	3,710.00	0.00	-3,710.00	-100.00 %
Other(Except Travel)	6,519.56	4,979.86	-1,539.70	-23.62 %
Travel	296.26	637.31	341.05	115.12 %
	<b>21,640.82</b>	<b>20,087.17</b>	<b>-1,553.65</b>	<b>-7.18 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	207.06	207.06	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	36,077.12	31,099.53	-4,977.59	-13.80 %
Resale	7,469.11	27,872.07	20,402.96	273.16 %
Student and Staff Expenditures	32,498.73	42,625.24	10,126.51	31.16 %
	<b>76,044.96</b>	<b>101,803.90</b>	<b>25,758.94</b>	<b>33.87 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,694.69	17,709.88	6,015.19	51.44 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	1,114.26	1,114.26	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,000.00	900.00	-100.00	-10.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,694.69</b>	<b>19,724.14</b>	<b>7,029.45</b>	<b>55.37 %</b>
	<b>110,380.47</b>	<b>141,615.21</b>	<b>31,234.74</b>	<b>28.30 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,502,864.48	1,711,644.05	208,779.57	13.89 %
Non-Certified - Instructional	119,681.42	135,054.98	15,373.56	12.85 %
Other Certified - Student Support	109,110.60	152,969.54	43,858.94	40.20 %
Non-Certified - Office Personnel	190,890.51	203,427.52	12,537.01	6.57 %
Certified - General District Administration	115,487.51	130,477.56	14,990.05	12.98 %
Certified - School Administration	118,765.72	163,365.50	44,599.78	37.55 %
Operation & Maintenance	45,793.70	97,117.23	51,323.53	112.08 %
Student Transportation	38,722.14	38,390.56	-331.58	-0.86 %
Non-Instructional Services	104,008.68	98,073.32	-5,935.36	-5.71 %
Facilities	0.00	0.00	0.00	0.00 %
	2,345,324.76	2,730,520.26	385,195.50	16.42 %
<b>Employee Benefits</b>				
State Retirement	240,754.67	292,400.18	51,645.51	21.45 %
Social Security	165,736.52	194,232.43	28,495.91	17.19 %
Other Employee Benefits	223,534.88	240,525.88	16,991.00	7.60 %
	630,026.07	727,158.49	97,132.42	15.42 %
<b>Purchased Services</b>				
Professional & Technical	113,834.75	94,926.04	-18,908.71	-16.61 %
Property Services	463,487.21	612,880.24	149,393.03	32.23 %
Other(Except Travel)	255,886.94	250,145.18	-5,741.76	-2.24 %
Travel	19,517.04	19,204.27	-312.77	-1.60 %
	852,725.94	977,155.73	124,429.79	14.59 %
<b>Supplies &amp; Materials</b>				
Supplies, General	85,462.56	86,644.32	1,181.76	1.38 %
Energy	113,065.23	139,966.46	26,901.23	23.79 %
Food & Milk	701.20	0.00	-701.20	-100.00 %
Books	7,413.05	6,125.90	-1,287.15	-17.36 %
Periodicals, Newspapers, Magazines	0.00	40.00	40.00	0.00 %
State Adopted TextBooks	0.00	50,022.58	50,022.58	0.00 %
Supplemental TextBooks	3,598.24	0.00	-3,598.24	-100.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	195,247.64	155,232.07	-40,015.57	-20.49 %
Resale	72,502.02	84,454.77	11,952.75	16.49 %
Student and Staff Expenditures	83,270.56	99,645.04	16,374.48	19.66 %
	561,260.50	622,131.14	60,870.64	10.85 %
<b>Properties</b>				
Land & Improvements	39,655.47	73,428.30	33,772.83	85.17 %
Buildings	32,749.23	15,298.61	-17,450.62	-53.29 %
Equipment	104,958.00	106,609.65	1,651.65	1.57 %
Vehicles	43,558.52	70,768.81	27,210.29	62.47 %
Depreciation	0.00	0.00	0.00	0.00 %
	220,921.22	266,105.37	45,184.15	20.45 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	49,470.64	50,819.05	1,348.41	2.73 %
Interest	9,150.00	12,775.00	3,625.00	39.62 %
Game Contracts	0.00	1,114.26	1,114.26	0.00 %
Registrations	4,945.00	5,941.00	996.00	20.14 %
Revaluation Fees	18,975.05	28,367.24	9,392.19	49.50 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	1,957.16	163,856.64	161,899.48	8,272.16 %
Redemption of Principal	101,100.00	513,425.00	412,325.00	407.84 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,475.00	1,700.00	-775.00	-31.31 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	188,072.85	777,998.19	589,925.34	313.67 %
	4,798,331.34	6,101,069.18	1,302,737.84	27.15 %