

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	67,395.27	84,771.20	17,375.93	25.78 %
Non-Certified - Office Personnel	175,207.69	188,707.47	13,499.78	7.71 %
Certified - General District Administration	6,000.00	85,000.00	79,000.00	1,316.67 %
Certified - School Administration	148,776.01	42,776.18	-105,999.83	-71.25 %
Operation & Maintenance	130,963.92	126,446.70	-4,517.22	-3.45 %
Student Transportation	9,965.00	15,501.66	5,536.66	55.56 %
Non-Instructional Services	18,950.00	0.00	-18,950.00	-100.00 %
Facilities	0.00	0.00	0.00	0.00 %
	557,257.89	543,203.21	-14,054.68	-2.52 %
<b>Employee Benefits</b>				
State Retirement	54,155.05	52,898.13	-1,256.92	-2.32 %
Social Security	10,008.09	8,831.79	-1,176.30	-11.75 %
Other Employee Benefits	84,847.71	90,209.44	5,361.73	6.32 %
	149,010.85	151,939.36	2,928.51	1.97 %
<b>Purchased Services</b>				
Professional & Technical	10,863.55	21,351.54	10,487.99	96.54 %
Property Services	47,952.22	82,974.51	35,022.29	73.04 %
Other(Except Travel)	55,911.74	55,565.01	-346.73	-0.62 %
Travel	928.07	1,625.91	697.84	75.19 %
	115,655.58	161,516.97	45,861.39	39.65 %
<b>Supplies &amp; Materials</b>				
Supplies, General	27,714.97	26,471.48	-1,243.49	-4.49 %
Energy	66,803.52	68,013.43	1,209.91	1.81 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,061.40	9,761.42	7,700.02	373.53 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,608.55	0.00	-2,608.55	-100.00 %
	99,188.44	104,246.33	5,057.89	5.10 %
<b>Properties</b>				
Land & Improvements	0.00	9,405.60	9,405.60	0.00 %
Buildings	16,179.56	20,068.42	3,888.86	24.04 %
Equipment	3,434.00	0.00	-3,434.00	-100.00 %
Vehicles	9,552.65	11,366.17	1,813.52	18.98 %
Depreciation	0.00	0.00	0.00	0.00 %
	29,166.21	40,840.19	11,673.98	40.03 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,520.00	4,018.00	-502.00	-11.11 %
Interest	2,990.00	4,680.00	1,690.00	56.52 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	30.00	485.00	455.00	1,516.67 %
Revaluation Fees	8,726.82	9,824.65	1,097.83	12.58 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	133,640.00	130,000.00	-3,640.00	-2.72 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	149,906.82	149,007.65	-899.17	-0.60 %
	<b>1,100,185.79</b>	<b>1,150,753.71</b>	<b>50,567.92</b>	<b>4.60 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	460,451.77	585,095.16	124,643.39	27.07 %
Non-Certified - Instructional	15,472.31	4,115.79	-11,356.52	-73.40 %
Other Certified - Student Support	50,621.98	50,938.36	316.38	0.62 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	33,396.24	33,396.24	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>526,546.06</b>	<b>673,545.55</b>	<b>146,999.49</b>	<b>27.92 %</b>
<b>Employee Benefits</b>				
State Retirement	50,455.04	67,837.92	17,382.88	34.45 %
Social Security	6,793.50	8,782.43	1,988.93	29.28 %
Other Employee Benefits	110,993.71	112,325.99	1,332.28	1.20 %
	<b>168,242.25</b>	<b>188,946.34</b>	<b>20,704.09</b>	<b>12.31 %</b>
<b>Purchased Services</b>				
Professional & Technical	3,122.20	1,425.60	-1,696.60	-54.34 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	15,265.29	1,336.07	-13,929.22	-91.25 %
Travel	0.00	0.00	0.00	0.00 %
	<b>18,387.49</b>	<b>2,761.67</b>	<b>-15,625.82</b>	<b>-84.98 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,521.49	2,517.95	-3.54	-0.14 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	223.25	200.42	-22.83	-10.23 %
Periodicals, Newspapers, Magazines	0.00	853.76	853.76	0.00 %
State Adopted TextBooks	175.00	4,026.39	3,851.39	2,200.79 %
Supplemental TextBooks	686.05	1,407.30	721.25	105.13 %
Workbooks	201.25	1,884.96	1,683.71	836.63 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,799.62	8,736.62	5,937.00	212.06 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	141.95	141.95	0.00 %
	<b>6,606.66</b>	<b>19,769.35</b>	<b>13,162.69</b>	<b>199.23 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	11,389.21	0.00	-11,389.21	-100.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>11,389.21</b>	<b>0.00</b>	<b>-11,389.21</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	50.00	50.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00 %</b>
	<b>731,171.67</b>	<b>885,072.91</b>	<b>153,901.24</b>	<b>21.05 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	52,217.85	51,896.09	-321.76	-0.62 %
Non-Certified - Instructional	28,234.00	15,668.00	-12,566.00	-44.51 %
Other Certified - Student Support	4,425.00	4,528.80	103.80	2.35 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	2,400.00	2,400.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>87,276.85</b>	<b>74,492.89</b>	<b>-12,783.96</b>	<b>-14.65 %</b>
<b>Employee Benefits</b>				
State Retirement	12,477.98	11,584.59	-893.39	-7.16 %
Social Security	1,094.89	1,018.61	-76.28	-6.97 %
Other Employee Benefits	18,663.76	17,019.31	-1,644.45	-8.81 %
	<b>32,236.63</b>	<b>29,622.51</b>	<b>-2,614.12</b>	<b>-8.11 %</b>
<b>Purchased Services</b>				
Professional & Technical	8,045.88	3,502.65	-4,543.23	-56.47 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	10,000.00	10,088.15	88.15	0.88 %
Travel	0.00	0.00	0.00	0.00 %
	<b>18,045.88</b>	<b>13,590.80</b>	<b>-4,455.08</b>	<b>-24.69 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	29.97	29.71	-0.26	-0.87 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	200.00	0.00	-200.00	-100.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>229.97</b>	<b>29.71</b>	<b>-200.26</b>	<b>-87.08 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	74.00	0.00	-74.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>74.00</b>	<b>0.00</b>	<b>-74.00</b>	<b>-100.00 %</b>
	<b>137,863.33</b>	<b>117,735.91</b>	<b>-20,127.42</b>	<b>-14.60 %</b>

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	10,939.29	11,630.00	690.71	6.31 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	7,000.00	7,000.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>17,939.29</b>	<b>18,630.00</b>	<b>690.71</b>	<b>3.85 %</b>
<b>Employee Benefits</b>				
State Retirement	2,092.80	1,426.81	-665.99	-31.82 %
Social Security	234.97	485.84	250.87	106.77 %
Other Employee Benefits	134.86	136.52	1.66	1.23 %
	<b>2,462.63</b>	<b>2,049.17</b>	<b>-413.46</b>	<b>-16.79 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	990.00	990.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	521.71	521.71	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>521.71</b>	<b>521.71</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	240.00	0.00	-240.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>240.00</b>	<b>0.00</b>	<b>-240.00</b>	<b>-100.00 %</b>
	<b>20,641.92</b>	<b>22,190.88</b>	<b>1,548.96</b>	<b>7.50 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	60,630.00	69,013.20	8,383.20	13.83 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>60,630.00</b>	<b>69,013.20</b>	<b>8,383.20</b>	<b>13.83 %</b>
<b>Employee Benefits</b>				
State Retirement	5,970.22	6,763.53	793.31	13.29 %
Social Security	834.44	946.80	112.36	13.47 %
Other Employee Benefits	14,997.58	8,147.55	-6,850.03	-45.67 %
	<b>21,802.24</b>	<b>15,857.88</b>	<b>-5,944.36</b>	<b>-27.26 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	780.08	1,022.02	241.94	31.01 %
Other(Except Travel)	2,222.80	1,881.35	-341.45	-15.36 %
Travel	1,109.05	861.67	-247.38	-22.31 %
	<b>4,111.93</b>	<b>3,765.04</b>	<b>-346.89</b>	<b>-8.44 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,876.40	660.52	-1,215.88	-64.80 %
Energy	3,688.23	2,804.45	-883.78	-23.96 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	489.50	524.00	34.50	7.05 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,041.98	0.00	-2,041.98	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,303.83	1,659.93	-1,643.90	-49.76 %
	<b>11,399.94</b>	<b>5,648.90</b>	<b>-5,751.04</b>	<b>-50.45 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	7,671.79	7,676.56	4.77	0.06 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,671.79</b>	<b>7,676.56</b>	<b>4.77</b>	<b>0.06 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	400.00	332.00	-68.00	-17.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	75.00	75.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>400.00</b>	<b>407.00</b>	<b>7.00</b>	<b>1.75 %</b>
	<b>106,015.90</b>	<b>102,368.58</b>	<b>-3,647.32</b>	<b>-3.44 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	30,146.54	15,899.86	-14,246.68	-47.26 %
Non-Certified - Instructional	34,222.40	60,128.07	25,905.67	75.70 %
Other Certified - Student Support	11,500.00	20,416.66	8,916.66	77.54 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>75,868.94</b>	<b>96,444.59</b>	<b>20,575.65</b>	<b>27.12 %</b>
<b>Employee Benefits</b>				
State Retirement	12,375.06	15,498.50	3,123.44	25.24 %
Social Security	867.98	1,233.31	365.33	42.09 %
Other Employee Benefits	12,746.72	10,318.81	-2,427.91	-19.05 %
	<b>25,989.76</b>	<b>27,050.62</b>	<b>1,060.86</b>	<b>4.08 %</b>
<b>Purchased Services</b>				
Professional & Technical	30,216.44	5,910.00	-24,306.44	-80.44 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	2,039.00	2,039.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>30,216.44</b>	<b>7,949.00</b>	<b>-22,267.44</b>	<b>-73.69 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	9,208.94	9,208.94	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,435.61	17,887.73	-2,547.88	-12.47 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>20,435.61</b>	<b>27,096.67</b>	<b>6,661.06</b>	<b>32.60 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>152,510.75</b>	<b>158,540.88</b>	<b>6,030.13</b>	<b>3.95 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,000.00	5,737.07	737.07	14.74 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,000.00</b>	<b>5,737.07</b>	<b>737.07</b>	<b>14.74 %</b>
<b>Employee Benefits</b>				
State Retirement	849.48	0.00	-849.48	-100.00 %
Social Security	53.97	0.00	-53.97	-100.00 %
Other Employee Benefits	143.93	42.04	-101.89	-70.79 %
	<b>1,047.38</b>	<b>42.04</b>	<b>-1,005.34</b>	<b>-95.99 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>6,047.38</b>	<b>5,779.11</b>	<b>-268.27</b>	<b>-4.44 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	2,458.00	1,250.00	-1,208.00	-49.15 %
Property Services	345.00	0.00	-345.00	-100.00 %
Other(Except Travel)	3,957.98	10,166.11	6,208.13	156.85 %
Travel	718.90	249.28	-469.62	-65.32 %
	<b>7,479.88</b>	<b>11,665.39</b>	<b>4,185.51</b>	<b>55.96 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,193.44	998.03	-3,195.41	-76.20 %
Energy	20.01	0.00	-20.01	-100.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	373.66	559.64	185.98	49.77 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,632.93	6,771.41	2,138.48	46.16 %
Resale	58,315.93	70,489.73	12,173.80	20.88 %
Student and Staff Expenditures	45,786.52	45,063.62	-722.90	-1.58 %
	<b>113,322.49</b>	<b>123,882.43</b>	<b>10,559.94</b>	<b>9.32 %</b>
<b>Properties</b>				
Land & Improvements	0.00	4,329.64	4,329.64	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>4,329.64</b>	<b>4,329.64</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,299.00	9,395.31	-6,903.69	-42.36 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,500.00	0.00	-1,500.00	-100.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	800.00	400.00	-400.00	-50.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,750.00	3,418.11	1,668.11	95.32 %
	<b>20,349.00</b>	<b>13,213.42</b>	<b>-7,135.58</b>	<b>-35.07 %</b>
	<b>141,151.37</b>	<b>153,090.88</b>	<b>11,939.51</b>	<b>8.46 %</b>

Program 800, Competitive Sports

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	10,830.00	12,461.00	1,631.00	15.06 %
Property Services	0.00	1,600.00	1,600.00	0.00 %
Other(Except Travel)	2,254.84	2,432.63	177.79	7.88 %
Travel	430.00	50.00	-380.00	-88.37 %
	<b>13,514.84</b>	<b>16,543.63</b>	<b>3,028.79</b>	<b>22.41 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	832.27	15.75	-816.52	-98.11 %
Energy	0.00	35.00	35.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,533.44	4,443.56	-4,089.88	-47.93 %
Resale	12,985.11	14,375.65	1,390.54	10.71 %
Student and Staff Expenditures	10,112.08	21,331.08	11,219.00	110.95 %
	<b>32,462.90</b>	<b>40,201.04</b>	<b>7,738.14</b>	<b>23.84 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	258.75	258.75	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>258.75</b>	<b>258.75</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,040.00	6,680.00	640.00	10.60 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	425.00	375.00	-50.00	-11.76 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,465.00</b>	<b>7,055.00</b>	<b>590.00</b>	<b>9.13 %</b>
	<b>52,442.74</b>	<b>64,058.42</b>	<b>11,615.68</b>	<b>22.15 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	619,385.45	739,271.38	119,885.93	19.36 %
Non-Certified - Instructional	77,928.71	79,911.86	1,983.15	2.54 %
Other Certified - Student Support	140,942.25	167,655.02	26,712.77	18.95 %
Non-Certified - Office Personnel	175,207.69	188,707.47	13,499.78	7.71 %
Certified - General District Administration	8,400.00	87,400.00	79,000.00	940.48 %
Certified - School Administration	148,776.01	76,172.42	-72,603.59	-48.80 %
Operation & Maintenance	130,963.92	126,446.70	-4,517.22	-3.45 %
Student Transportation	9,965.00	15,501.66	5,536.66	55.56 %
Non-Instructional Services	35,707.79	1,604.17	-34,103.62	-95.51 %
Facilities	0.00	0.00	0.00	0.00 %
	1,347,276.82	1,482,670.68	135,393.86	10.05 %
<b>Employee Benefits</b>				
State Retirement	139,794.42	156,165.86	16,371.44	11.71 %
Social Security	20,094.90	21,319.72	1,224.82	6.10 %
Other Employee Benefits	250,309.06	238,848.23	-11,460.83	-4.58 %
	410,198.38	416,333.81	6,135.43	1.50 %
<b>Purchased Services</b>				
Professional & Technical	67,096.07	48,450.79	-18,645.28	-27.79 %
Property Services	50,748.27	86,261.53	35,513.26	69.98 %
Other(Except Travel)	277,731.42	264,513.49	-13,217.93	-4.76 %
Travel	3,186.02	2,786.86	-399.16	-12.53 %
	398,761.78	402,012.67	3,250.89	0.82 %
<b>Supplies &amp; Materials</b>				
Supplies, General	38,288.82	39,947.38	1,658.56	4.33 %
Energy	70,511.76	70,852.88	341.12	0.48 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,086.41	1,805.77	719.36	66.21 %
Periodicals, Newspapers, Magazines	0.00	853.76	853.76	0.00 %
State Adopted TextBooks	175.00	4,026.39	3,851.39	2,200.79 %
Supplemental TextBooks	886.05	1,407.30	521.25	58.83 %
Workbooks	201.25	1,884.96	1,683.71	836.63 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	43,571.97	48,170.74	4,598.77	10.55 %
Resale	71,301.04	84,865.38	13,564.34	19.02 %
Student and Staff Expenditures	61,810.98	68,196.58	6,385.60	10.33 %
	287,833.28	322,011.14	34,177.86	11.87 %
<b>Properties</b>				
Land & Improvements	0.00	13,735.24	13,735.24	0.00 %
Buildings	16,179.56	20,068.42	3,888.86	24.04 %
Equipment	14,823.21	258.75	-14,564.46	-98.25 %
Vehicles	17,224.44	19,042.73	1,818.29	10.56 %
Depreciation	0.00	0.00	0.00	0.00 %
	48,227.21	53,105.14	4,877.93	10.11 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	27,698.00	20,475.31	-7,222.69	-26.08 %
Interest	2,990.00	4,680.00	1,690.00	56.52 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	455.00	935.00	480.00	105.49 %
Revaluation Fees	8,726.82	9,824.65	1,097.83	12.58 %
Student Aid/Scholarship Payments	1,500.00	0.00	-1,500.00	-100.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	133,640.00	130,000.00	-3,640.00	-2.72 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	800.00	400.00	-400.00	-50.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,750.00	3,418.11	1,668.11	95.32 %
	177,559.82	169,733.07	-7,826.75	-4.41 %
	2,669,857.29	2,845,866.51	176,009.22	6.59 %