

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	47,729.12	44,245.24	-3,483.88	-7.30%
Non-Certified - Office Personnel	237,487.36	256,511.01	19,023.65	8.01%
Certified - General District Administration	111,471.12	101,777.63	-9,693.49	-8.70%
Certified - School Administration	156,072.76	137,981.43	-18,091.33	-11.59%
Operation & Maintenance	153,378.34	125,493.02	-27,885.32	-18.18%
Student Transportation	121,556.44	101,686.93	-19,869.51	-16.35%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>827,695.14</b>	<b>767,695.26</b>	<b>-59,999.88</b>	<b>-7.25%</b>
<b>Employee Benefits</b>				
State Retirement	99,387.83	87,562.21	-11,825.62	-11.90%
Social Security	60,481.52	55,375.14	-5,106.38	-8.44%
Other Employee Benefits	98,937.83	93,012.05	-5,925.78	-5.99%
	<b>258,807.18</b>	<b>235,949.40</b>	<b>-22,857.78</b>	<b>-8.83%</b>
<b>Purchased Services</b>				
Professional & Technical	37,649.26	45,939.55	8,290.29	22.02%
Property Services	230,478.47	437,216.38	206,737.91	89.70%
Other(Except Travel)	60,626.84	89,251.17	28,624.33	47.21%
Travel	452.15	3,911.40	3,459.25	765.07%
	<b>329,206.72</b>	<b>576,318.50</b>	<b>247,111.78</b>	<b>75.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	62,406.66	103,948.82	41,542.16	66.57%
Energy	128,850.10	112,207.87	-16,642.23	-12.92%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	472.95	3,673.79	3,200.84	676.78%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	330.23	72.72	-257.51	-77.98%
	<b>192,059.94</b>	<b>219,903.20</b>	<b>27,843.26</b>	<b>14.50%</b>
<b>Properties</b>				
Land & Improvements	2,500.00	165,001.89	162,501.89	6,500.08%
Buildings	0.00	117,500.00	117,500.00	0.00 %
Equipment	8,284.59	29,603.18	21,318.59	257.33%
Vehicles	0.00	339,534.00	339,534.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>10,784.59</b>	<b>651,639.07</b>	<b>640,854.48</b>	<b>5,942.32%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	30,056.77	17,011.30	-13,045.47	-43.40%
Interest	32,127.95	53,025.00	20,897.05	65.04%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	350.00	350.00	0.00 %
Revaluation Fees	20,459.20	27,329.29	6,870.09	33.58%
Student Aid/Scholarship Payments	162.00	0.00	-162.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	805,000.00	634,725.00	-170,275.00	-21.15%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>887,805.92</b>	<b>732,440.59</b>	<b>-155,365.33</b>	<b>-17.50%</b>
	<b>2,506,359.49</b>	<b>3,183,946.02</b>	<b>677,586.53</b>	<b>27.03%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,133,417.14	1,204,099.75	70,682.61	6.24%
Non-Certified - Instructional	177,222.74	137,790.64	-39,432.10	-22.25%
Other Certified - Student Support	59,000.00	48,000.00	-11,000.00	-18.64%
Non-Certified - Office Personnel	7,000.00	23,000.00	16,000.00	228.57%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	10,000.00	6,500.00	-3,500.00	-35.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,386,639.88</b>	<b>1,419,390.39</b>	<b>32,750.51</b>	<b>2.36%</b>
<b>Employee Benefits</b>				
State Retirement	124,362.52	127,265.72	2,903.20	2.33%
Social Security	101,225.38	102,365.98	1,140.60	1.13%
Other Employee Benefits	207,780.21	207,770.60	-9.61	0.00%
	<b>433,368.11</b>	<b>437,402.30</b>	<b>4,034.19</b>	<b>0.93%</b>
<b>Purchased Services</b>				
Professional & Technical	18,104.53	14,081.20	-4,023.33	-22.22%
Property Services	12,379.49	12,629.85	250.36	2.02%
Other(Except Travel)	11,307.35	4,072.14	-7,235.21	-63.99%
Travel	1,251.84	1,553.99	302.15	24.14%
	<b>43,043.21</b>	<b>32,337.18</b>	<b>-10,706.03</b>	<b>-24.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	23,244.82	19,261.10	-3,983.72	-17.14%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	20,154.19	11,017.05	-9,137.14	-45.34%
Periodicals, Newspapers, Magazines	3,164.35	2,537.65	-626.70	-19.81%
State Adopted TextBooks	13,561.01	13,549.31	-11.70	-0.09%
Supplemental TextBooks	715.06	2,525.28	1,810.22	253.16%
Workbooks	2,151.65	0.00	-2,151.65	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	36,928.67	36,281.90	-646.77	-1.75%
Resale	5,386.47	8,125.99	2,739.52	50.86%
Student and Staff Expenditures	2,120.43	5,765.19	3,644.76	171.89%
	<b>107,426.65</b>	<b>99,063.47</b>	<b>-8,363.18</b>	<b>-7.79%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	36,073.36	23,516.22	-12,557.14	-34.81%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,795.00	0.00	-1,795.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	1,510.26	1,568.14	57.88	3.83%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>39,378.62</b>	<b>25,084.36</b>	<b>-14,294.26</b>	<b>-36.30%</b>
	<b>2,009,856.47</b>	<b>2,013,277.70</b>	<b>3,421.23</b>	<b>0.17%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	112,621.52	113,227.53	606.01	0.54%
Non-Certified - Instructional	20,018.30	14,368.00	-5,650.30	-28.23%
Other Certified - Student Support	56,161.52	59,064.56	2,903.04	5.17%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>188,801.34</b>	<b>186,660.09</b>	<b>-2,141.25</b>	<b>-1.13%</b>
<b>Employee Benefits</b>				
State Retirement	19,914.23	20,452.08	537.85	2.70%
Social Security	13,275.10	13,934.31	659.21	4.97%
Other Employee Benefits	23,007.84	23,397.18	389.34	1.69%
	<b>56,197.17</b>	<b>57,783.57</b>	<b>1,586.40</b>	<b>2.82%</b>
<b>Purchased Services</b>				
Professional & Technical	17,402.25	19,964.55	2,562.30	14.72%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	50.00	0.00	-50.00	-100.00%
Travel	467.84	733.40	265.56	56.76%
	<b>17,920.09</b>	<b>20,697.95</b>	<b>2,777.86</b>	<b>15.50%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,379.10	1,987.26	608.16	44.10%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	650.00	74.00	-576.00	-88.62%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	260.49	0.00	-260.49	-100.00%
	<b>2,289.59</b>	<b>2,061.26</b>	<b>-228.33</b>	<b>-9.97%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	590.00	1,464.00	874.00	148.14%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>590.00</b>	<b>1,464.00</b>	<b>874.00</b>	<b>148.14%</b>
	<b>265,798.19</b>	<b>268,666.87</b>	<b>2,868.68</b>	<b>1.08%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	6,000.00	2,499.96	-3,500.04	-58.33%
Non-Certified - Instructional	1,500.00	2,000.04	500.04	33.34%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	500.04	0.00	-500.04	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,000.04</b>	<b>4,500.00</b>	<b>-3,500.04</b>	<b>-43.75%</b>
<b>Employee Benefits</b>				
State Retirement	570.12	237.60	-332.52	-58.32%
Social Security	601.98	344.16	-257.82	-42.83%
Other Employee Benefits	63.45	35.84	-27.61	-43.51%
	<b>1,235.55</b>	<b>617.60</b>	<b>-617.95</b>	<b>-50.01%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	248.00	0.00	-248.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	147.94	846.00	698.06	471.85%
	<b>395.94</b>	<b>846.00</b>	<b>450.06</b>	<b>113.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	400.00	403.00	3.00	0.75%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>400.00</b>	<b>403.00</b>	<b>3.00</b>	<b>0.75%</b>
	<b>10,031.53</b>	<b>6,366.60</b>	<b>-3,664.93</b>	<b>-36.53%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	84,286.80	99,885.60	15,598.80	18.51%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	3,933.80	3,933.80	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>84,286.80</b>	<b>103,819.40</b>	<b>19,532.60</b>	<b>23.17%</b>
<b>Employee Benefits</b>				
State Retirement	8,007.25	9,409.68	1,402.43	17.51%
Social Security	6,371.96	7,604.22	1,232.26	19.34%
Other Employee Benefits	14,991.29	8,051.92	-6,939.37	-46.29%
	<b>29,370.50</b>	<b>25,065.82</b>	<b>-4,304.68</b>	<b>-14.66%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,826.16	3,338.84	-1,487.32	-30.82%
	<b>4,826.16</b>	<b>3,338.84</b>	<b>-1,487.32</b>	<b>-30.82%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,804.40	621.59	-1,182.81	-65.55%
Energy	3,536.42	1,443.84	-2,092.58	-59.17%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	2,861.50	2,861.50	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,006.28	0.00	-3,006.28	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	21,250.08	11,732.54	-9,517.54	-44.79%
	<b>29,597.18</b>	<b>16,659.47</b>	<b>-12,937.71</b>	<b>-43.71%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	47,346.00	0.00	-47,346.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>47,346.00</b>	<b>0.00</b>	<b>-47,346.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,568.00	192.00	-1,376.00	-87.76%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	180.00	187.66	7.66	4.26%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,748.00</b>	<b>379.66</b>	<b>-1,368.34</b>	<b>-78.28%</b>
	<b>197,174.64</b>	<b>149,263.19</b>	<b>-47,911.45</b>	<b>-24.30%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	24,012.00	29,894.00	5,882.00	24.50%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>24,012.00</b>	<b>29,894.00</b>	<b>5,882.00</b>	<b>24.50%</b>
<b>Employee Benefits</b>				
State Retirement	4,130.16	5,141.76	1,011.60	24.49%
Social Security	1,893.74	3,235.95	1,342.21	70.88%
Other Employee Benefits	203.31	7,544.30	7,340.99	3,610.74%
	<b>6,227.21</b>	<b>15,922.01</b>	<b>9,694.80</b>	<b>155.68%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,222.65	2,816.94	1,594.29	130.40%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,222.65</b>	<b>2,816.94</b>	<b>1,594.29</b>	<b>130.40%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	55,879.54	9,542.75	-46,336.79	-82.92%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>55,879.54</b>	<b>9,542.75</b>	<b>-46,336.79</b>	<b>-82.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,910.00	0.00	-5,910.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,910.00</b>	<b>0.00</b>	<b>-5,910.00</b>	<b>-100.00%</b>
	<b>93,251.40</b>	<b>58,175.70</b>	<b>-35,075.70</b>	<b>-37.61%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,850.00	4,849.92	999.92	25.97%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	583.33	1,500.00	916.67	157.14%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>4,433.33</b>	<b>6,349.92</b>	<b>1,916.59</b>	<b>43.23%</b>
<b>Employee Benefits</b>				
State Retirement	421.17	603.36	182.19	43.26%
Social Security	338.88	485.76	146.88	43.34%
Other Employee Benefits	32.56	38.60	6.04	18.55%
	<b>792.61</b>	<b>1,127.72</b>	<b>335.11</b>	<b>42.28%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	6,537.64	4,484.46	-2,053.18	-31.41%
Travel	0.00	0.00	0.00	0.00 %
	<b>6,537.64</b>	<b>4,484.46</b>	<b>-2,053.18</b>	<b>-31.41%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	61.91	61.91	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	322.98	0.00	-322.98	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,287.20	2,983.80	-303.40	-9.23%
Resale	50,748.62	46,170.36	-4,578.26	-9.02%
Student and Staff Expenditures	2,655.17	2,248.89	-406.28	-15.30%
	<b>57,013.97</b>	<b>51,464.96</b>	<b>-5,549.01</b>	<b>-9.73%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,314.91	4,070.31	-3,244.60	-44.36%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,314.91</b>	<b>4,070.31</b>	<b>-3,244.60</b>	<b>-44.36%</b>
	<b>76,092.46</b>	<b>67,497.37</b>	<b>-8,595.09</b>	<b>-11.30%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	70,500.07	68,399.88	-2,100.19	-2.98%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	10,024.51	12,666.08	2,641.57	26.35%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>80,524.58</b>	<b>81,065.96</b>	<b>541.38</b>	<b>0.67%</b>
<b>Employee Benefits</b>				
State Retirement	8,942.14	8,322.28	-619.86	-6.93%
Social Security	5,943.46	5,871.64	-71.82	-1.21%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>14,885.60</b>	<b>14,193.92</b>	<b>-691.68</b>	<b>-4.65%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,837.01	49.20	-1,787.81	-97.32%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,837.01</b>	<b>49.20</b>	<b>-1,787.81</b>	<b>-97.32%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,543.24	0.00	-2,543.24	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,463.14	28,502.53	19,039.39	201.20%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	17,204.69	10,346.93	-6,857.76	-39.86%
	<b>29,211.07</b>	<b>38,849.46</b>	<b>9,638.39</b>	<b>33.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	3,555.63	455.78	-3,099.85	-87.18%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,555.63</b>	<b>455.78</b>	<b>-3,099.85</b>	<b>-87.18%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	24,356.16	17,790.49	-6,565.67	-26.96%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	243.64	1,207.99	964.35	395.81%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,620.00	2,260.00	-360.00	-13.74%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>27,219.80</b>	<b>21,258.48</b>	<b>-5,961.32</b>	<b>-21.90%</b>
	<b>157,233.69</b>	<b>155,872.80</b>	<b>-1,360.89</b>	<b>-0.87%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,434,687.53	1,522,856.64	88,169.11	6.15%
Non-Certified - Instructional	198,741.04	154,158.68	-44,582.36	-22.43%
Other Certified - Student Support	163,473.97	156,743.60	-6,730.37	-4.12%
Non-Certified - Office Personnel	255,011.91	292,177.09	37,165.18	14.57%
Certified - General District Administration	111,471.12	101,777.63	-9,693.49	-8.70%
Certified - School Administration	166,072.76	144,481.43	-21,591.33	-13.00%
Operation & Maintenance	153,378.34	125,493.02	-27,885.32	-18.18%
Student Transportation	121,556.44	101,686.93	-19,869.51	-16.35%
Non-Instructional Services	79,552.67	77,492.14	-2,060.53	-2.59%
Facilities	0.00	0.00	0.00	0.00 %
	2,683,945.78	2,676,867.16	-7,078.62	-0.26%
<b>Employee Benefits</b>				
State Retirement	269,563.06	264,184.93	-5,378.13	-2.00%
Social Security	196,012.77	194,954.68	-1,058.09	-0.54%
Other Employee Benefits	363,064.93	362,006.22	-1,058.71	-0.29%
	828,640.76	821,145.83	-7,494.93	-0.90%
<b>Purchased Services</b>				
Professional & Technical	73,156.04	79,985.30	6,829.26	9.34%
Property Services	247,945.21	457,007.19	209,061.98	84.32%
Other(Except Travel)	81,925.27	101,082.93	19,157.66	23.38%
Travel	6,997.99	9,537.63	2,539.64	36.29%
	410,024.51	647,613.05	237,588.54	57.94%
<b>Supplies &amp; Materials</b>				
Supplies, General	93,746.54	128,817.24	35,070.70	37.41%
Energy	132,386.52	113,651.71	-18,734.81	-14.15%
Food & Milk	87,267.34	82,171.14	-5,096.20	-5.84%
Books	20,477.17	13,878.55	-6,598.62	-32.22%
Periodicals, Newspapers, Magazines	3,164.35	2,537.65	-626.70	-19.81%
State Adopted TextBooks	13,561.01	13,549.31	-11.70	-0.09%
Supplemental TextBooks	715.06	2,525.28	1,810.22	253.16%
Workbooks	2,151.65	0.00	-2,151.65	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	110,934.77	81,058.77	-29,876.00	-26.93%
Resale	56,135.09	54,296.35	-1,838.74	-3.28%
Student and Staff Expenditures	43,969.03	31,012.27	-12,956.76	-29.47%
	564,508.53	523,498.27	-41,010.26	-7.26%
<b>Properties</b>				
Land & Improvements	2,500.00	165,001.89	162,501.89	6,500.08%
Buildings	0.00	117,500.00	117,500.00	0.00 %
Equipment	11,840.22	30,058.96	18,218.74	153.87%
Vehicles	47,346.00	339,534.00	292,188.00	617.13%
Depreciation	0.00	0.00	0.00	0.00 %
	61,686.22	652,094.85	590,408.63	957.12%
<b>Other Objects</b>				
Dues, Fees, & Judgments	105,929.20	63,233.32	-42,695.88	-40.31%
Interest	32,127.95	53,025.00	20,897.05	65.04%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,565.00	2,001.66	-563.34	-21.96%
Revaluation Fees	20,459.20	27,329.29	6,870.09	33.58%
Student Aid/Scholarship Payments	162.00	0.00	-162.00	-100.00%
Refund of Prior Year Revenue	1,753.90	2,776.13	1,022.23	58.28%
Redemption of Principal	805,000.00	634,725.00	-170,275.00	-21.15%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,620.00	2,260.00	-360.00	-13.74%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	970,617.25	785,350.40	-185,266.85	-19.09%
	5,519,423.05	6,106,569.56	587,146.51	10.64%