

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	49,367.52	53,388.02	4,020.50	8.14%
Non-Certified - Office Personnel	144,666.28	163,996.28	19,330.00	13.36%
Certified - General District Administration	101,410.53	101,410.53	0.00	0.00%
Certified - School Administration	153,224.00	138,836.52	-14,387.48	-9.39%
Operation & Maintenance	148,817.70	166,325.93	17,508.23	11.76%
Student Transportation	16,675.00	16,500.00	-175.00	-1.05%
Non-Instructional Services	3,202.51	3,288.00	85.49	2.67%
Facilities	0.00	0.00	0.00	0.00 %
	<b>617,363.54</b>	<b>643,745.28</b>	<b>26,381.74</b>	<b>4.27%</b>
<b>Employee Benefits</b>				
State Retirement	52,708.58	51,615.37	-1,093.21	-2.07%
Social Security	44,429.82	46,540.52	2,110.70	4.75%
Other Employee Benefits	54,198.00	49,193.80	-5,004.20	-9.23%
	<b>151,336.40</b>	<b>147,349.69</b>	<b>-3,986.71</b>	<b>-2.63%</b>
<b>Purchased Services</b>				
Professional & Technical	11,324.89	9,440.73	-1,884.16	-16.64%
Property Services	2,196,398.27	103,038.55	-2,093,359.72	-95.31%
Other(Except Travel)	83,216.73	108,886.00	25,669.27	30.85%
Travel	3,862.78	3,445.24	-417.54	-10.81%
	<b>2,294,802.67</b>	<b>224,810.52</b>	<b>-2,069,992.15</b>	<b>-90.20%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	390,427.12	61,716.34	-328,710.78	-84.19%
Energy	155,629.08	126,528.04	-29,101.04	-18.70%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	98.10	4,703.35	4,605.25	4,694.44%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	240.00	320.00	80.00	33.33%
	<b>546,394.30</b>	<b>193,267.73</b>	<b>-353,126.57</b>	<b>-64.63%</b>
<b>Properties</b>				
Land & Improvements	15,661.77	31,707.98	16,046.21	102.45%
Buildings	25,428.75	28,495.69	3,066.94	12.06%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>41,090.52</b>	<b>60,203.67</b>	<b>19,113.15</b>	<b>46.51%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20,544.35	36,976.44	16,432.09	79.98%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	9,165.40	11,547.56	2,382.16	25.99%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	71,312.50	546,312.50	475,000.00	666.08%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>101,022.25</b>	<b>594,836.50</b>	<b>493,814.25</b>	<b>488.82%</b>
	<b>3,752,009.68</b>	<b>1,864,213.39</b>	<b>-1,887,796.29</b>	<b>-50.31%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,024,788.30	1,017,310.73	-7,477.57	-0.73%
Non-Certified - Instructional	150,676.64	172,521.18	21,844.54	14.50%
Other Certified - Student Support	53,031.00	55,994.00	2,963.00	5.59%
Non-Certified - Office Personnel	0.00	750.00	750.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,228,495.94</b>	<b>1,246,575.91</b>	<b>18,079.97</b>	<b>1.47%</b>
<b>Employee Benefits</b>				
State Retirement	103,170.69	109,212.99	6,042.30	5.86%
Social Security	91,563.87	90,767.34	-796.53	-0.87%
Other Employee Benefits	166,648.50	186,238.80	19,590.30	11.76%
	<b>361,383.06</b>	<b>386,219.13</b>	<b>24,836.07</b>	<b>6.87%</b>
<b>Purchased Services</b>				
Professional & Technical	100.00	1,065.00	965.00	965.00%
Property Services	5,233.14	623.00	-4,610.14	-88.10%
Other(Except Travel)	11,329.90	6,245.40	-5,084.50	-44.88%
Travel	191.75	537.90	346.15	180.52%
	<b>16,854.79</b>	<b>8,471.30</b>	<b>-8,383.49</b>	<b>-49.74%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,096.03	16,283.69	-812.34	-4.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,093.00	3,994.91	1,901.91	90.87%
Periodicals, Newspapers, Magazines	387.79	0.00	-387.79	-100.00%
State Adopted TextBooks	19,209.16	18,612.86	-596.30	-3.10%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	385.95	40.84	-345.11	-89.42%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	37,423.97	34,692.15	-2,731.82	-7.30%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,343.32	238.90	-1,104.42	-82.22%
	<b>77,939.22</b>	<b>73,863.35</b>	<b>-4,075.87</b>	<b>-5.23%</b>
<b>Properties</b>				
Land & Improvements	7,330.00	931.68	-6,398.32	-87.29%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,330.00</b>	<b>931.68</b>	<b>-6,398.32</b>	<b>-87.29%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	175.00	4,572.95	4,397.95	2,513.11%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>175.00</b>	<b>4,572.95</b>	<b>4,397.95</b>	<b>2,513.11%</b>
	<b>1,692,178.01</b>	<b>1,720,634.32</b>	<b>28,456.31</b>	<b>1.68%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	70,378.81	71,913.60	1,534.79	2.18%
Non-Certified - Instructional	27,000.00	34,909.08	7,909.08	29.29%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>97,378.81</b>	<b>106,822.68</b>	<b>9,443.87</b>	<b>9.70%</b>
<b>Employee Benefits</b>				
State Retirement	12,891.58	13,278.50	386.92	3.00%
Social Security	7,191.09	7,951.25	760.16	10.57%
Other Employee Benefits	20,821.50	24,237.00	3,415.50	16.40%
	<b>40,904.17</b>	<b>45,466.75</b>	<b>4,562.58</b>	<b>11.15%</b>
<b>Purchased Services</b>				
Professional & Technical	700.00	1,300.00	600.00	85.71%
Property Services	1,369.89	0.00	-1,369.89	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>2,069.89</b>	<b>1,300.00</b>	<b>-769.89</b>	<b>-37.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	719.23	1,556.87	837.64	116.46%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	1,291.44	1,291.44	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,403.00	0.00	-2,403.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,122.23</b>	<b>2,848.31</b>	<b>-273.92</b>	<b>-8.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>143,475.10</b>	<b>156,437.74</b>	<b>12,962.64</b>	<b>9.03%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,000.00	2,000.03	0.03	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,000.00</b>	<b>2,000.03</b>	<b>0.03</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	190.00	190.00	0.00 %
Social Security	0.00	151.03	151.03	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>341.03</b>	<b>341.03</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,795.00	2,495.00	700.00	39.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,795.00</b>	<b>2,495.00</b>	<b>700.00</b>	<b>39.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,649.00	0.00	-6,649.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>6,649.00</b>	<b>0.00</b>	<b>-6,649.00</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>10,444.00</b>	<b>4,836.06</b>	<b>-5,607.94</b>	<b>-53.70%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	15,293.30	15,293.30	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>15,293.30</b>	<b>15,293.30</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	1,452.84	1,452.84	0.00 %
Social Security	0.00	1,138.89	1,138.89	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,591.73</b>	<b>2,591.73</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	200.00	200.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	2,721.16	2,721.16	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,921.16</b>	<b>2,921.16</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	595.00	595.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>595.00</b>	<b>595.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>21,401.19</b>	<b>21,401.19</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,136.57	61,410.00	273.43	0.45%
Non-Certified - Instructional	130.00	0.00	-130.00	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>61,266.57</b>	<b>61,410.00</b>	<b>143.43</b>	<b>0.23%</b>
<b>Employee Benefits</b>				
State Retirement	5,807.99	5,833.92	25.93	0.45%
Social Security	4,531.74	4,334.89	-196.85	-4.34%
Other Employee Benefits	7,138.80	7,264.80	126.00	1.77%
	<b>17,478.53</b>	<b>17,433.61</b>	<b>-44.92</b>	<b>-0.26%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	105.09	105.09	0.00 %
Property Services	734.20	849.56	115.36	15.71%
Other(Except Travel)	356.00	445.00	89.00	25.00%
Travel	2,131.65	1,375.24	-756.41	-35.48%
	<b>3,221.85</b>	<b>2,774.89</b>	<b>-446.96</b>	<b>-13.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,241.63	10,168.23	2,926.60	40.41%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,000.00	1,000.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>7,241.63</b>	<b>11,168.23</b>	<b>3,926.60</b>	<b>54.22%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	27,092.00	0.00	-27,092.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>27,092.00</b>	<b>0.00</b>	<b>-27,092.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	983.00	983.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>983.00</b>	<b>983.00</b>	<b>0.00 %</b>
	<b>116,300.58</b>	<b>93,769.73</b>	<b>-22,530.85</b>	<b>-19.37%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	416.82	416.82	0.00 %
Non-Certified - Instructional	46,276.28	49,983.49	3,707.21	8.01 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>46,276.28</b>	<b>50,400.31</b>	<b>4,124.03</b>	<b>8.91%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	39.57	39.57	0.00 %
Social Security	2,445.00	3,880.28	1,435.28	58.70 %
Other Employee Benefits	14,277.60	14,550.60	273.00	1.91 %
	<b>16,722.60</b>	<b>18,470.45</b>	<b>1,747.85</b>	<b>10.45%</b>
<b>Purchased Services</b>				
Professional & Technical	5,910.00	5,910.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	135.00	68.00	-67.00	-49.63 %
Travel	0.00	0.00	0.00	0.00 %
	<b>6,045.00</b>	<b>5,978.00</b>	<b>-67.00</b>	<b>-1.11%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	16,385.43	16,090.70	-294.73	-1.80 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,697.36	2,573.76	-123.60	-4.58 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,642.93	12,426.35	10,783.42	656.35 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>20,725.72</b>	<b>31,090.81</b>	<b>10,365.09</b>	<b>50.01%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>89,769.60</b>	<b>105,939.57</b>	<b>16,169.97</b>	<b>18.01%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	200.00	0.00	-200.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	4,575.79	2,148.70	-2,427.09	-53.04%
Travel	370.26	649.71	279.45	75.47%
	<b>5,146.05</b>	<b>2,798.41</b>	<b>-2,347.64</b>	<b>-45.62%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	2,450.07	2,450.07	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	3,000.00	3,000.00	0.00 %
Resale	48,788.56	49,246.14	457.58	0.94%
Student and Staff Expenditures	30,069.27	16,298.49	-13,770.78	-45.80%
	<b>78,857.83</b>	<b>70,994.70</b>	<b>-7,863.13</b>	<b>-9.97%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	629.13	629.13	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>629.13</b>	<b>629.13</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,535.50	7,778.50	-2,757.00	-26.17%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	100.00	100.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,400.00	3,750.00	2,350.00	167.86%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,350.00	675.00	-1,675.00	-71.28%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	6,718.28	800.00	-5,918.28	-88.09%
	<b>21,003.78</b>	<b>13,103.50</b>	<b>-7,900.28</b>	<b>-37.61%</b>
	<b>105,007.66</b>	<b>87,525.74</b>	<b>-17,481.92</b>	<b>-16.65%</b>

Program 800, Competitive Sports				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	106,852.65	100,224.23	-6,628.42	-6.20%
Non-Certified - Instructional	4,740.00	34,234.50	29,494.50	622.25%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>111,592.65</b>	<b>134,458.73</b>	<b>22,866.08</b>	<b>20.49%</b>
<b>Employee Benefits</b>				
State Retirement	10,343.84	12,328.13	1,984.29	19.18%
Social Security	8,224.32	9,988.84	1,764.52	21.45%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>18,568.16</b>	<b>22,316.97</b>	<b>3,748.81</b>	<b>20.19%</b>
<b>Purchased Services</b>				
Professional & Technical	11,329.10	8,970.90	-2,358.20	-20.82%
Property Services	413,643.02	0.00	-413,643.02	-100.00%
Other(Except Travel)	6,935.01	4,491.23	-2,443.78	-35.24%
Travel	54.85	379.32	324.47	591.56%
	<b>431,961.98</b>	<b>13,841.45</b>	<b>-418,120.53</b>	<b>-96.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,698.44	35,019.87	15,321.43	77.78%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,778.48	27,902.22	10,123.74	56.94%
Resale	4,242.40	13,251.38	9,008.98	212.36%
Student and Staff Expenditures	19,378.93	12,034.34	-7,344.59	-37.90%
	<b>61,098.25</b>	<b>88,207.81</b>	<b>27,109.56</b>	<b>44.37%</b>
<b>Properties</b>				
Land & Improvements	600.50	0.00	-600.50	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	2,834.60	0.00	-2,834.60	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,435.10</b>	<b>0.00</b>	<b>-3,435.10</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,284.00	4,371.00	-4,913.00	-52.92%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	2,150.00	0.00	-2,150.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,460.00	2,660.00	200.00	8.13%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	250.00	0.00	-250.00	-100.00%
	<b>14,144.00</b>	<b>7,031.00</b>	<b>-7,113.00</b>	<b>-50.29%</b>
	<b>640,800.14</b>	<b>265,855.96</b>	<b>-374,944.18</b>	<b>-58.51%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,263,156.33	1,266,568.68	3,412.35	0.27%
Non-Certified - Instructional	228,822.92	291,648.25	62,825.33	27.46%
Other Certified - Student Support	104,398.52	111,382.05	6,983.53	6.69%
Non-Certified - Office Personnel	144,666.28	164,746.28	20,080.00	13.88%
Certified - General District Administration	101,410.53	101,410.53	0.00	0.00%
Certified - School Administration	153,224.00	138,836.52	-14,387.48	-9.39%
Operation & Maintenance	148,817.70	166,325.93	17,508.23	11.76%
Student Transportation	16,675.00	16,500.00	-175.00	-1.05%
Non-Instructional Services	93,335.96	104,782.11	11,446.15	12.26%
Facilities	0.00	0.00	0.00	0.00 %
	2,254,507.24	2,362,200.35	107,693.11	4.78%
<b>Employee Benefits</b>				
State Retirement	185,872.72	196,373.84	10,501.12	5.65%
Social Security	164,784.19	172,059.06	7,274.87	4.41%
Other Employee Benefits	295,803.90	299,031.10	3,227.20	1.09%
	646,460.81	667,464.00	21,003.19	3.25%
<b>Purchased Services</b>				
Professional & Technical	29,563.99	26,791.72	-2,772.27	-9.38%
Property Services	2,619,009.29	105,956.61	-2,513,052.68	-95.95%
Other(Except Travel)	108,343.43	124,779.33	16,435.90	15.17%
Travel	6,611.29	6,387.41	-223.88	-3.39%
	2,763,528.00	263,915.07	-2,499,612.93	-90.45%
<b>Supplies &amp; Materials</b>				
Supplies, General	462,842.78	150,260.43	-312,582.35	-67.54%
Energy	155,629.08	126,528.04	-29,101.04	-18.70%
Food & Milk	68,849.72	68,237.65	-612.07	-0.89%
Books	4,790.36	6,768.67	1,978.31	41.30%
Periodicals, Newspapers, Magazines	387.79	0.00	-387.79	-100.00%
State Adopted TextBooks	19,209.16	21,334.02	2,124.86	11.06%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	385.95	1,332.28	946.33	245.19%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	72,648.08	83,768.55	11,120.47	15.31%
Resale	53,030.96	62,497.52	9,466.56	17.85%
Student and Staff Expenditures	51,031.52	28,891.73	-22,139.79	-43.38%
	888,805.40	549,618.89	-339,186.51	-38.16%
<b>Properties</b>				
Land & Improvements	23,592.27	32,639.66	9,047.39	38.35%
Buildings	25,428.75	28,495.69	3,066.94	12.06%
Equipment	2,834.60	629.13	-2,205.47	-77.81%
Vehicles	27,092.00	0.00	-27,092.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	78,947.62	61,764.48	-17,183.14	-21.77%
<b>Other Objects</b>				
Dues, Fees, & Judgments	41,157.59	55,907.84	14,750.25	35.84%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	2,150.00	0.00	-2,150.00	-100.00%
Registrations	0.00	100.00	100.00	0.00 %
Revaluation Fees	9,165.40	11,547.56	2,382.16	25.99%
Student Aid/Scholarship Payments	1,400.00	3,750.00	2,350.00	167.86%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	71,312.50	546,312.50	475,000.00	666.08%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,810.00	3,335.00	-1,475.00	-30.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	6,968.28	800.00	-6,168.28	-88.52%
	136,963.77	621,752.90	484,789.13	353.95%
	6,769,212.84	4,526,715.69	-2,242,497.15	-33.13%