

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	142,034.81	153,726.86	11,692.05	8.23%
Non-Certified - Office Personnel	145,778.73	148,573.19	2,794.46	1.92%
Certified - General District Administration	102,255.57	110,692.28	8,436.71	8.25%
Certified - School Administration	189,897.42	198,856.76	8,959.34	4.72%
Operation & Maintenance	108,657.57	97,793.12	-10,864.45	-10.00%
Student Transportation	43,711.89	34,907.47	-8,804.42	-20.14%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>732,335.99</b>	<b>744,549.68</b>	<b>12,213.69</b>	<b>1.67%</b>
<b>Employee Benefits</b>				
State Retirement	64,920.92	66,288.53	1,367.61	2.11%
Social Security	52,369.45	53,579.00	1,209.55	2.31%
Other Employee Benefits	88,239.96	77,054.62	-11,185.34	-12.68%
	<b>205,530.33</b>	<b>196,922.15</b>	<b>-8,608.18</b>	<b>-4.19%</b>
<b>Purchased Services</b>				
Professional & Technical	18,996.72	30,857.60	11,860.88	62.44%
Property Services	1,087,413.40	171,383.44	-916,029.96	-84.24%
Other(Except Travel)	88,297.48	103,257.59	14,960.11	16.94%
Travel	3,994.49	3,864.26	-130.23	-3.26%
	<b>1,198,702.09</b>	<b>309,362.89</b>	<b>-889,339.20</b>	<b>-74.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	60,141.47	73,413.79	13,272.32	22.07%
Energy	197,426.28	177,353.95	-20,072.33	-10.17%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,791.50	27,902.97	10,111.47	56.83%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,703.81	1,337.45	-366.36	-21.50%
	<b>277,063.06</b>	<b>280,008.16</b>	<b>2,945.10</b>	<b>1.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	826,350.00	826,350.00	0.00 %
Equipment	20,194.00	13,116.91	-7,077.09	-35.05%
Vehicles	120,000.00	19,135.00	-100,865.00	-84.05%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>140,194.00</b>	<b>858,601.91</b>	<b>718,407.91</b>	<b>512.44%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,161.07	8,250.80	89.73	1.10%
Interest	24,150.00	47,250.00	23,100.00	95.65%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,393.74	1,128.00	-3,265.74	-74.33%
Revaluation Fees	29,903.77	29,142.89	-760.88	-2.54%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	840,000.00	840,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>906,608.58</b>	<b>925,771.69</b>	<b>19,163.11</b>	<b>2.11%</b>
	<b>3,460,434.05</b>	<b>3,315,216.48</b>	<b>-145,217.57</b>	<b>-4.20%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,347,695.67	1,457,132.23	109,436.56	8.12%
Non-Certified - Instructional	48,539.62	42,079.65	-6,459.97	-13.31%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,396,235.29</b>	<b>1,499,211.88</b>	<b>102,976.59</b>	<b>7.38%</b>
<b>Employee Benefits</b>				
State Retirement	129,581.83	140,907.18	11,325.35	8.74%
Social Security	97,505.14	104,551.18	7,046.04	7.23%
Other Employee Benefits	198,917.96	224,224.22	25,306.26	12.72%
	<b>426,004.93</b>	<b>469,682.58</b>	<b>43,677.65</b>	<b>10.25%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	492.96	0.00	-492.96	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>492.96</b>	<b>0.00</b>	<b>-492.96</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,085.80	13,529.17	10,443.37	338.43%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	212.02	1,200.00	987.98	465.98%
Periodicals, Newspapers, Magazines	382.50	0.00	-382.50	-100.00%
State Adopted TextBooks	20,956.74	50,287.81	29,331.07	139.96%
Supplemental TextBooks	1,726.86	2,103.23	376.37	21.80%
Workbooks	46.04	0.00	-46.04	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	86,330.73	31,784.32	-54,546.41	-63.18%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	12,454.32	15,288.90	2,834.58	22.76%
	<b>125,195.01</b>	<b>114,193.43</b>	<b>-11,001.58</b>	<b>-8.79%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	5,635.00	15,006.00	9,371.00	166.30%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,635.00</b>	<b>15,006.00</b>	<b>9,371.00</b>	<b>166.30%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	304.00	132.00	-172.00	-56.58%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>304.00</b>	<b>132.00</b>	<b>-172.00</b>	<b>-56.58%</b>
	<b>1,953,867.19</b>	<b>2,098,225.89</b>	<b>144,358.70</b>	<b>7.39%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	96,795.21	146,728.95	49,933.74	51.59%
Non-Certified - Instructional	50,099.59	50,003.30	-96.29	-0.19%
Other Certified - Student Support	120.00	0.00	-120.00	-100.00%
Non-Certified - Office Personnel	120.00	0.00	-120.00	-100.00%
Certified - General District Administration	2,500.00	5,000.00	2,500.00	100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>149,634.80</b>	<b>201,732.25</b>	<b>52,097.45</b>	<b>34.82%</b>
<b>Employee Benefits</b>				
State Retirement	16,579.29	21,993.69	5,414.40	32.66%
Social Security	10,038.72	13,944.17	3,905.45	38.90%
Other Employee Benefits	29,168.87	35,883.93	6,715.06	23.02%
	<b>55,786.88</b>	<b>71,821.79</b>	<b>16,034.91</b>	<b>28.74%</b>
<b>Purchased Services</b>				
Professional & Technical	72,139.20	71,512.30	-626.90	-0.87%
Property Services	9,155.28	2,673.08	-6,482.20	-70.80%
Other(Except Travel)	377.00	0.00	-377.00	-100.00%
Travel	532.00	179.20	-352.80	-66.32%
	<b>82,203.48</b>	<b>74,364.58</b>	<b>-7,838.90</b>	<b>-9.54%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,357.74	3,260.71	-18,097.03	-84.73%
Energy	3,072.73	0.00	-3,072.73	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	4,287.36	0.00	-4,287.36	-100.00%
Supplemental TextBooks	740.78	0.00	-740.78	-100.00%
Workbooks	380.00	0.00	-380.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,562.80	2,563.68	-7,999.12	-75.73%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,568.35	21.99	-7,546.36	-99.71%
	<b>47,969.76</b>	<b>5,846.38</b>	<b>-42,123.38</b>	<b>-87.81%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	412.85	0.00	-412.85	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>412.85</b>	<b>0.00</b>	<b>-412.85</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>336,007.77</b>	<b>353,765.00</b>	<b>17,757.23</b>	<b>5.28%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	23,776.44	23,041.54	-734.90	-3.09%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,292.25	2,000.00	-2,292.25	-53.40%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	358.34	358.34	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>28,068.69</b>	<b>25,399.88</b>	<b>-2,668.81</b>	<b>-9.51%</b>
<b>Employee Benefits</b>				
State Retirement	2,679.11	2,188.01	-491.10	-18.33%
Social Security	1,905.65	1,559.88	-345.77	-18.14%
Other Employee Benefits	1,788.18	3,698.49	1,910.31	106.83%
	<b>6,372.94</b>	<b>7,446.38</b>	<b>1,073.44</b>	<b>16.84%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	806.10	312.70	-493.40	-61.21%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	177.68	177.68	0.00 %
	<b>806.10</b>	<b>490.38</b>	<b>-315.72</b>	<b>-39.17%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	297.00	94.00	-203.00	-68.35%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>297.00</b>	<b>94.00</b>	<b>-203.00</b>	<b>-68.35%</b>
	<b>35,544.73</b>	<b>33,430.64</b>	<b>-2,114.09</b>	<b>-5.95%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	156,750.57	162,298.00	5,547.43	3.54%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>156,750.57</b>	<b>162,298.00</b>	<b>5,547.43</b>	<b>3.54%</b>
<b>Employee Benefits</b>				
State Retirement	18,926.70	19,548.85	622.15	3.29%
Social Security	11,561.18	11,964.47	403.29	3.49%
Other Employee Benefits	22,023.64	22,352.47	328.83	1.49%
	<b>52,511.52</b>	<b>53,865.79</b>	<b>1,354.27</b>	<b>2.58%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	97.50	81.70	-15.80	-16.21%
Other(Except Travel)	2,877.40	268.00	-2,609.40	-90.69%
Travel	1,262.70	857.36	-405.34	-32.10%
	<b>4,237.60</b>	<b>1,207.06</b>	<b>-3,030.54</b>	<b>-71.52%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	591.60	6,572.07	5,980.47	1,010.90%
Energy	2,184.68	1,491.10	-693.58	-31.75%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,825.57	18,309.90	10,484.33	133.98%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	9,243.39	4,317.08	-4,926.31	-53.30%
	<b>19,845.24</b>	<b>30,690.15</b>	<b>10,844.91</b>	<b>54.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	22,383.35	22,383.35	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>22,383.35</b>	<b>22,383.35</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	280.00	1,528.31	1,248.31	445.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	75.00	75.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>280.00</b>	<b>1,603.31</b>	<b>1,323.31</b>	<b>472.61%</b>
	<b>233,624.93</b>	<b>272,047.66</b>	<b>38,422.73</b>	<b>16.45%</b>

Program 400, Except 430, Special Needs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	120,431.02	122,842.44	2,411.42	2.00%
Non-Certified - Instructional	53,226.88	53,789.48	562.60	1.06%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>173,657.90</b>	<b>176,631.92</b>	<b>2,974.02</b>	<b>1.71%</b>
<b>Employee Benefits</b>				
State Retirement	23,566.28	24,311.50	745.22	3.16%
Social Security	12,473.98	12,836.67	362.69	2.91%
Other Employee Benefits	22,130.76	22,410.39	279.63	1.26%
	<b>58,171.02</b>	<b>59,558.56</b>	<b>1,387.54</b>	<b>2.39%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	128.92	128.92	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>128.92</b>	<b>128.92</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,729.56	2,787.12	1,057.56	61.15%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,369.10	1,868.63	-2,500.47	-57.23%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	475.56	0.00	-475.56	-100.00%
	<b>6,574.22</b>	<b>4,655.75</b>	<b>-1,918.47</b>	<b>-29.18%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>238,403.14</b>	<b>240,975.15</b>	<b>2,572.01</b>	<b>1.08%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	31,188.84	32,123.37	934.53	3.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>31,188.84</b>	<b>32,123.37</b>	<b>934.53</b>	<b>3.00%</b>
<b>Employee Benefits</b>				
State Retirement	2,962.94	3,051.75	88.81	3.00%
Social Security	2,218.96	2,285.44	66.48	3.00%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>5,181.90</b>	<b>5,337.19</b>	<b>155.29</b>	<b>3.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,500.00	4,500.00	0.00	0.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>40,870.74</b>	<b>41,960.56</b>	<b>1,089.82</b>	<b>2.67%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,750.00	8,000.00	250.00	3.23%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,618.18	1,700.00	-918.18	-35.07%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,000.00	0.00	-5,000.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>15,368.18</b>	<b>9,700.00</b>	<b>-5,668.18</b>	<b>-36.88%</b>
<b>Employee Benefits</b>				
State Retirement	1,871.82	921.55	-950.27	-50.77%
Social Security	1,089.52	821.13	-268.39	-24.63%
Other Employee Benefits	59.57	40.80	-18.77	-31.51%
	<b>3,020.91</b>	<b>1,783.48</b>	<b>-1,237.43</b>	<b>-40.96%</b>
<b>Purchased Services</b>				
Professional & Technical	7,373.46	5,730.00	-1,643.46	-22.29%
Property Services	1,881.53	600.00	-1,281.53	-68.11%
Other(Except Travel)	4,887.77	2,527.97	-2,359.80	-48.28%
Travel	75.15	0.00	-75.15	-100.00%
	<b>14,217.91</b>	<b>8,857.97</b>	<b>-5,359.94</b>	<b>-37.70%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	434.13	2,035.45	1,601.32	368.86%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,251.73	606.62	-645.11	-51.54%
Periodicals, Newspapers, Magazines	189.00	189.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,007.72	0.00	-1,007.72	-100.00%
Resale	90,271.85	89,337.54	-934.31	-1.03%
Student and Staff Expenditures	69,602.14	42,600.37	-27,001.77	-38.79%
	<b>162,756.57</b>	<b>134,768.98</b>	<b>-27,987.59</b>	<b>-17.20%</b>
<b>Properties</b>				
Land & Improvements	1,740.01	0.00	-1,740.01	-100.00%
Buildings	0.00	2,245.00	2,245.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,740.01</b>	<b>2,245.00</b>	<b>504.99</b>	<b>29.02%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,962.56	13,072.30	-6,890.26	-34.52%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	14,550.00	11,350.00	-3,200.00	-21.99%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>34,512.56</b>	<b>24,422.30</b>	<b>-10,090.26</b>	<b>-29.24%</b>
	<b>231,616.14</b>	<b>181,777.73</b>	<b>-49,838.41</b>	<b>-21.52%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	44,850.00	46,808.33	1,958.33	4.37%
Non-Certified - Instructional	1,700.00	1,700.00	0.00	0.00%
Other Certified - Student Support	2,108.33	2,100.00	-8.33	-0.40%
Non-Certified - Office Personnel	2,005.50	2,022.11	16.61	0.83%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>50,663.83</b>	<b>52,630.44</b>	<b>1,966.61</b>	<b>3.88%</b>
<b>Employee Benefits</b>				
State Retirement	4,461.65	4,646.33	184.68	4.14%
Social Security	3,544.40	3,684.02	139.62	3.94%
Other Employee Benefits	191.43	162.14	-29.29	-15.30%
	<b>8,197.48</b>	<b>8,492.49</b>	<b>295.01</b>	<b>3.60%</b>
<b>Purchased Services</b>				
Professional & Technical	10,635.50	9,490.00	-1,145.50	-10.77%
Property Services	1,592.69	0.00	-1,592.69	-100.00%
Other(Except Travel)	0.00	1,320.00	1,320.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>12,228.19</b>	<b>10,810.00</b>	<b>-1,418.19</b>	<b>-11.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	199.00	0.00	-199.00	-100.00%
Resale	18,207.36	21,171.89	2,964.53	16.28%
Student and Staff Expenditures	29,618.35	30,730.12	1,111.77	3.75%
	<b>48,024.71</b>	<b>51,902.01</b>	<b>3,877.30</b>	<b>8.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,830.00	1,250.00	-1,580.00	-55.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,900.00	6,700.00	-200.00	-2.90%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,730.00</b>	<b>7,950.00</b>	<b>-1,780.00</b>	<b>-18.29%</b>
	<b>128,844.21</b>	<b>131,784.94</b>	<b>2,940.73</b>	<b>2.28%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,829,237.75	1,998,974.86	169,737.11	9.28%
Non-Certified - Instructional	153,566.09	147,572.43	-5,993.66	-3.90%
Other Certified - Student Support	151,173.57	159,526.86	8,353.29	5.53%
Non-Certified - Office Personnel	147,904.23	150,595.30	2,691.07	1.82%
Certified - General District Administration	104,755.57	116,050.62	11,295.05	10.78%
Certified - School Administration	194,897.42	198,856.76	3,959.34	2.03%
Operation & Maintenance	108,657.57	97,793.12	-10,864.45	-10.00%
Student Transportation	43,711.89	34,907.47	-8,804.42	-20.14%
Non-Instructional Services	55,211.89	55,329.76	117.87	0.21%
Facilities	0.00	0.00	0.00	0.00 %
	2,789,115.98	2,959,607.18	170,491.20	6.11%
<b>Employee Benefits</b>				
State Retirement	267,319.81	283,857.39	16,537.58	6.19%
Social Security	196,831.08	209,458.78	12,627.70	6.42%
Other Employee Benefits	362,520.37	385,827.06	23,306.69	6.43%
	826,671.26	879,143.23	52,471.97	6.35%
<b>Purchased Services</b>				
Professional & Technical	109,144.88	117,589.90	8,445.02	7.74%
Property Services	1,100,140.40	174,867.14	-925,273.26	-84.11%
Other(Except Travel)	97,738.13	107,373.56	9,635.43	9.86%
Travel	5,896.74	4,900.82	-995.92	-16.89%
	1,312,920.15	404,731.42	-908,188.73	-69.17%
<b>Supplies &amp; Materials</b>				
Supplies, General	86,416.84	99,123.89	12,707.05	14.70%
Energy	202,683.69	178,845.05	-23,838.64	-11.76%
Food & Milk	276,607.25	235,407.14	-41,200.11	-14.89%
Books	1,463.75	1,806.62	342.87	23.42%
Periodicals, Newspapers, Magazines	571.50	189.00	-382.50	-66.93%
State Adopted TextBooks	25,244.10	50,287.81	25,043.71	99.21%
Supplemental TextBooks	4,197.20	4,890.35	693.15	16.51%
Workbooks	426.04	0.00	-426.04	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	136,242.84	86,929.50	-49,313.34	-36.20%
Resale	108,479.21	110,509.43	2,030.22	1.87%
Student and Staff Expenditures	130,665.92	94,473.59	-36,192.33	-27.70%
	972,998.34	862,462.38	-110,535.96	-11.36%
<b>Properties</b>				
Land & Improvements	1,740.01	0.00	-1,740.01	-100.00%
Buildings	0.00	828,595.00	828,595.00	0.00 %
Equipment	26,241.85	50,506.26	24,264.41	92.46%
Vehicles	120,000.00	19,135.00	-100,865.00	-84.05%
Depreciation	0.00	0.00	0.00	0.00 %
	147,981.86	898,236.26	750,254.40	506.99%
<b>Other Objects</b>				
Dues, Fees, & Judgments	31,834.63	24,327.41	-7,507.22	-23.58%
Interest	24,150.00	47,250.00	23,100.00	95.65%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,393.74	1,203.00	-3,190.74	-72.62%
Revaluation Fees	29,903.77	29,142.89	-760.88	-2.54%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	840,000.00	840,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	21,450.00	18,050.00	-3,400.00	-15.85%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	951,732.14	959,973.30	8,241.16	0.87%
	7,001,419.73	6,964,153.77	-37,265.96	-0.53%