

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	85,166.87	87,590.11	2,423.24	2.85%
Non-Certified - Office Personnel	168,570.47	183,433.60	14,863.13	8.82%
Certified - General District Administration	53,506.73	54,238.73	732.00	1.37%
Certified - School Administration	104,569.35	113,292.89	8,723.54	8.34%
Operation & Maintenance	32,011.00	34,861.00	2,850.00	8.90%
Student Transportation	12,816.00	20,361.00	7,545.00	58.87%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	456,640.42	493,777.33	37,136.91	8.13%
<b>Employee Benefits</b>				
State Retirement	54,576.99	59,285.59	4,708.60	8.63%
Social Security	31,762.37	34,625.24	2,862.87	9.01%
Other Employee Benefits	69,415.57	72,384.60	2,969.03	4.28%
	155,754.93	166,295.43	10,540.50	6.77%
<b>Purchased Services</b>				
Professional & Technical	20,491.80	18,293.50	-2,198.30	-10.73%
Property Services	620,234.15	572,462.83	-47,771.32	-7.70%
Other(Except Travel)	59,284.15	62,582.61	3,298.46	5.56%
Travel	2,961.44	845.67	-2,115.77	-71.44%
	702,971.54	654,184.61	-48,786.93	-6.94%
<b>Supplies &amp; Materials</b>				
Supplies, General	12,019.00	22,555.26	10,536.26	87.66%
Energy	73,231.69	64,181.99	-9,049.70	-12.36%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,564.08	0.00	-11,564.08	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	689.52	2,245.55	1,556.03	225.67%
	97,504.29	88,982.80	-8,521.49	-8.74%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	8,801.86	760.00	-8,041.86	-91.37%
Equipment	0.00	2,081.20	2,081.20	0.00 %
Vehicles	24,666.97	24,565.30	-101.67	-0.41%
Depreciation	0.00	0.00	0.00	0.00 %
	33,468.83	27,406.50	-6,062.33	-18.11%
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,609.51	12,287.40	5,677.89	85.90%
Interest	20,786.03	37,705.54	16,919.51	81.40%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,364.00	720.00	-644.00	-47.21%
Revaluation Fees	15,282.46	14,743.79	-538.67	-3.52%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	445,000.00	445,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	489,042.00	510,456.73	21,414.73	4.38%
	<b>1,935,382.01</b>	<b>1,941,103.40</b>	<b>5,721.39</b>	<b>0.30%</b>

Program 100 & 270's, Regular Programs

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	714,831.56	723,251.17	8,419.61	1.18%
Non-Certified - Instructional	23,298.75	25,488.25	2,189.50	9.40%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>738,130.31</b>	<b>748,739.42</b>	<b>10,609.11</b>	<b>1.44%</b>
<b>Employee Benefits</b>				
State Retirement	72,254.54	80,525.16	8,270.62	11.45%
Social Security	51,165.46	52,414.53	1,249.07	2.44%
Other Employee Benefits	117,651.07	120,448.81	2,797.74	2.38%
	<b>241,071.07</b>	<b>253,388.50</b>	<b>12,317.43</b>	<b>5.11%</b>
<b>Purchased Services</b>				
Professional & Technical	3,055.00	0.00	-3,055.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	582.60	3,938.23	3,355.63	575.97%
Travel	0.00	0.00	0.00	0.00 %
	<b>3,637.60</b>	<b>3,938.23</b>	<b>300.63</b>	<b>8.26%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,555.33	4,571.34	-2,983.99	-39.50%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	24,613.44	0.00	-24,613.44	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,277.70	1,948.81	671.11	52.52%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	38,683.89	71,632.10	32,948.21	85.17%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,449.98	3,436.50	-2,013.48	-36.94%
	<b>77,580.34</b>	<b>81,588.75</b>	<b>4,008.41</b>	<b>5.17%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	103.59	103.59	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>103.59</b>	<b>103.59</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,675.00	1,654.50	-20.50	-1.22%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,675.00</b>	<b>1,654.50</b>	<b>-20.50</b>	<b>-1.22%</b>
	<b>1,062,094.32</b>	<b>1,089,412.99</b>	<b>27,318.67</b>	<b>2.57%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	68,499.71	70,792.81	2,293.10	3.35%
Non-Certified - Instructional	15,180.00	16,400.04	1,220.04	8.04%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>83,679.71</b>	<b>87,192.85</b>	<b>3,513.14</b>	<b>4.20%</b>
<b>Employee Benefits</b>				
State Retirement	11,359.77	11,831.65	471.88	4.15%
Social Security	5,284.22	5,690.31	406.09	7.68%
Other Employee Benefits	14,689.63	14,975.44	285.81	1.95%
	<b>31,333.62</b>	<b>32,497.40</b>	<b>1,163.78</b>	<b>3.71%</b>
<b>Purchased Services</b>				
Professional & Technical	48,859.90	44,112.10	-4,747.80	-9.72%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	124.90	5,333.90	5,209.00	4,170.54%
Travel	0.00	0.00	0.00	0.00 %
	<b>48,984.80</b>	<b>49,446.00</b>	<b>461.20</b>	<b>0.94%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	497.47	0.00	-497.47	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,196.20	4,750.97	2,554.77	116.33%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,693.67</b>	<b>4,750.97</b>	<b>2,057.30</b>	<b>76.38%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>166,691.80</b>	<b>173,887.22</b>	<b>7,195.42</b>	<b>4.32%</b>

Program 251, Gifted Program

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	9,047.12	9,247.75	200.63	2.22%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	12,417.98	12,592.44	174.46	1.40%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>21,465.10</b>	<b>21,840.19</b>	<b>375.09</b>	<b>1.75%</b>
<b>Employee Benefits</b>				
State Retirement	2,980.32	3,030.34	50.02	1.68%
Social Security	1,642.20	1,670.76	28.56	1.74%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>4,622.52</b>	<b>4,701.10</b>	<b>78.58</b>	<b>1.70%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>26,087.62</b>	<b>26,541.29</b>	<b>453.67</b>	<b>1.74%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	87,626.41	90,820.29	3,193.88	3.64%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>87,626.41</b>	<b>90,820.29</b>	<b>3,193.88</b>	<b>3.64%</b>
<b>Employee Benefits</b>				
State Retirement	8,324.40	8,627.88	303.48	3.65%
Social Security	6,441.00	6,443.13	2.13	0.03%
Other Employee Benefits	14,709.09	14,971.21	262.12	1.78%
	<b>29,474.49</b>	<b>30,042.22</b>	<b>567.73</b>	<b>1.93%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,615.50	0.00	-1,615.50	-100.00%
Other(Except Travel)	0.00	23.15	23.15	0.00 %
Travel	429.27	2,142.86	1,713.59	399.19%
	<b>2,044.77</b>	<b>2,166.01</b>	<b>121.24</b>	<b>5.93%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	1,761.21	884.64	-876.57	-49.77%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,316.05	1,000.00	-13,316.05	-93.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,873.09	4,699.61	-1,173.48	-19.98%
	<b>21,950.35</b>	<b>6,584.25</b>	<b>-15,366.10</b>	<b>-70.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	10,511.51	3,669.25	-6,842.26	-65.09%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>10,511.51</b>	<b>3,669.25</b>	<b>-6,842.26</b>	<b>-65.09%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	562.00	562.00	0.00 %
Interest	705.93	684.37	-21.56	-3.05%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	130.00	0.00	-130.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>835.93</b>	<b>1,246.37</b>	<b>410.44</b>	<b>49.10%</b>
	<b>152,443.46</b>	<b>134,528.39</b>	<b>-17,915.07</b>	<b>-11.75%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	138,085.80	86,089.00	-51,996.80	-37.66%
Non-Certified - Instructional	52,170.53	84,442.56	32,272.03	61.86%
Other Certified - Student Support	23,790.00	22,795.00	-995.00	-4.18%
Non-Certified - Office Personnel	21,666.25	21,638.00	-28.25	-0.13%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	180.00	260.00	80.00	44.44%
Student Transportation	6,741.00	4,311.00	-2,430.00	-36.05%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>242,633.58</b>	<b>219,535.56</b>	<b>-23,098.02</b>	<b>-9.52%</b>
<b>Employee Benefits</b>				
State Retirement	37,088.34	31,570.75	-5,517.59	-14.88%
Social Security	18,238.95	16,692.42	-1,546.53	-8.48%
Other Employee Benefits	22,007.98	15,076.41	-6,931.57	-31.50%
	<b>77,335.27</b>	<b>63,339.58</b>	<b>-13,995.69</b>	<b>-18.10%</b>
<b>Purchased Services</b>				
Professional & Technical	3,632.25	2,520.00	-1,112.25	-30.62%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	9,006.16	2,855.70	-6,150.46	-68.29%
	<b>12,638.41</b>	<b>5,375.70</b>	<b>-7,262.71</b>	<b>-57.47%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,668.10	1,819.00	150.90	9.05%
Energy	3,950.73	2,956.15	-994.58	-25.17%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,192.64	41,084.12	34,891.48	563.43%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	15,703.22	12,869.03	-2,834.19	-18.05%
	<b>27,514.69</b>	<b>58,728.30</b>	<b>31,213.61</b>	<b>113.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	33,975.00	33,975.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>33,975.00</b>	<b>33,975.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,897.91	2,721.19	-2,176.72	-44.44%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,365.00	400.00	-2,965.00	-88.11%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,262.91</b>	<b>3,121.19</b>	<b>-5,141.72</b>	<b>-62.23%</b>
	<b>368,384.86</b>	<b>384,075.33</b>	<b>15,690.47</b>	<b>4.26%</b>

Program 430, Alternative Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	23,355.77	23,904.03	548.26	2.35%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,355.77</b>	<b>23,904.03</b>	<b>548.26</b>	<b>2.35%</b>
<b>Employee Benefits</b>				
State Retirement	2,218.80	2,270.88	52.08	2.35%
Social Security	1,786.68	1,828.67	41.99	2.35%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>4,005.48</b>	<b>4,099.55</b>	<b>94.07</b>	<b>2.35%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,000.00	6,596.00	596.00	9.93%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>6,000.00</b>	<b>6,596.00</b>	<b>596.00</b>	<b>9.93%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>33,361.25</b>	<b>34,599.58</b>	<b>1,238.33</b>	<b>3.71%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 600 & 900, Community/Extra Curricular

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	800.00	300.00	-500.00	-62.50%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	506.44	217.37	-289.07	-57.08%
Non-Instructional Services	2,450.00	2,095.00	-355.00	-14.49%
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,756.44</b>	<b>2,612.37</b>	<b>-1,144.07</b>	<b>-30.46%</b>
<b>Employee Benefits</b>				
State Retirement	99.80	56.57	-43.23	-43.32%
Social Security	287.25	199.86	-87.39	-30.42%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>387.05</b>	<b>256.43</b>	<b>-130.62</b>	<b>-33.75%</b>
<b>Purchased Services</b>				
Professional & Technical	100.00	0.00	-100.00	-100.00%
Property Services	4,824.05	3,585.00	-1,239.05	-25.68%
Other(Except Travel)	8,984.27	3,795.35	-5,188.92	-57.76%
Travel	4,615.37	846.27	-3,769.10	-81.66%
	<b>18,523.69</b>	<b>8,226.62</b>	<b>-10,297.07</b>	<b>-55.59%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,959.37	1,278.33	-1,681.04	-56.80%
Energy	161.86	282.44	120.58	74.50%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	185.25	2,343.93	2,158.68	1,165.28%
Resale	82,295.83	80,020.27	-2,275.56	-2.77%
Student and Staff Expenditures	37,951.53	23,191.81	-14,759.72	-38.89%
	<b>123,553.84</b>	<b>107,116.78</b>	<b>-16,437.06</b>	<b>-13.30%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	102.50	0.00	-102.50	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>102.50</b>	<b>0.00</b>	<b>-102.50</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,154.73	5,814.27	-10,340.46	-64.01%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	380.00	0.00	-380.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	2,467.91	1,000.00	-1,467.91	-59.48%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,150.00	1,800.00	650.00	56.52%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	670.00	400.00	-270.00	-40.30%
	<b>20,822.64</b>	<b>9,014.27</b>	<b>-11,808.37</b>	<b>-56.71%</b>
	<b>167,146.16</b>	<b>127,226.47</b>	<b>-39,919.69</b>	<b>-23.88%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	127,931.99	136,910.93	8,978.94	7.02%
Non-Certified - Instructional	0.00	1,500.00	1,500.00	0.00 %
Other Certified - Student Support	5,200.00	5,205.00	5.00	0.10%
Non-Certified - Office Personnel	3,049.96	3,030.00	-19.96	-0.65%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	625.00	1,221.38	596.38	95.42%
Non-Instructional Services	555.00	196.88	-358.12	-64.53%
Facilities	0.00	0.00	0.00	0.00 %
	<b>137,361.95</b>	<b>148,064.19</b>	<b>10,702.24</b>	<b>7.79%</b>
<b>Employee Benefits</b>				
State Retirement	13,957.48	15,158.84	1,201.36	8.61%
Social Security	10,236.05	11,043.69	807.64	7.89%
Other Employee Benefits	7,491.55	7,699.55	208.00	2.78%
	<b>31,685.08</b>	<b>33,902.08</b>	<b>2,217.00</b>	<b>7.00%</b>
<b>Purchased Services</b>				
Professional & Technical	19,656.00	14,400.00	-5,256.00	-26.74%
Property Services	6,528.19	6,751.76	223.57	3.42%
Other(Except Travel)	3,171.00	387.87	-2,783.13	-87.77%
Travel	974.25	844.11	-130.14	-13.36%
	<b>30,329.44</b>	<b>22,383.74</b>	<b>-7,945.70</b>	<b>-26.20%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	574.08	3,978.78	3,404.70	593.07%
Energy	1,256.14	170.00	-1,086.14	-86.47%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,629.96	12,675.23	10,045.27	381.96%
Resale	9,414.98	6,218.00	-3,196.98	-33.96%
Student and Staff Expenditures	3,869.04	2,190.92	-1,678.12	-43.37%
	<b>17,744.20</b>	<b>25,232.93</b>	<b>7,488.73</b>	<b>42.20%</b>
<b>Properties</b>				
Land & Improvements	625.11	734.95	109.84	17.57%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>625.11</b>	<b>734.95</b>	<b>109.84</b>	<b>17.57%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,671.30	3,399.99	-3,271.31	-49.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	9,358.02	2,814.75	-6,543.27	-69.92%
Registrations	0.00	200.00	200.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,100.00	2,000.00	-1,100.00	-35.48%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>19,129.32</b>	<b>8,414.74</b>	<b>-10,714.58</b>	<b>-56.01%</b>
	<b>236,875.10</b>	<b>238,732.63</b>	<b>1,857.53</b>	<b>0.78%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,160,331.24	1,131,768.23	-28,563.01	-2.46%
Non-Certified - Instructional	90,649.28	127,830.85	37,181.57	41.02%
Other Certified - Student Support	124,003.99	125,137.86	1,133.87	0.91%
Non-Certified - Office Personnel	193,286.68	208,101.60	14,814.92	7.66%
Certified - General District Administration	65,924.71	66,831.17	906.46	1.37%
Certified - School Administration	104,569.35	113,292.89	8,723.54	8.34%
Operation & Maintenance	32,191.00	35,121.00	2,930.00	9.10%
Student Transportation	20,688.44	26,110.75	5,422.31	26.21%
Non-Instructional Services	12,605.00	11,891.88	-713.12	-5.66%
Facilities	0.00	0.00	0.00	0.00 %
	1,804,249.69	1,846,086.23	41,836.54	2.32%
<b>Employee Benefits</b>				
State Retirement	204,243.63	213,619.68	9,376.05	4.59%
Social Security	127,578.64	131,343.17	3,764.53	2.95%
Other Employee Benefits	245,999.83	245,600.48	-399.35	-0.16%
	577,822.10	590,563.33	12,741.23	2.21%
<b>Purchased Services</b>				
Professional & Technical	99,544.95	84,075.60	-15,469.35	-15.54%
Property Services	638,228.09	594,747.14	-43,480.95	-6.81%
Other(Except Travel)	202,970.21	205,038.98	2,068.77	1.02%
Travel	17,986.49	7,534.61	-10,451.88	-58.11%
	958,729.74	891,396.33	-67,333.41	-7.02%
<b>Supplies &amp; Materials</b>				
Supplies, General	25,273.35	35,934.21	10,660.86	42.18%
Energy	80,361.63	68,475.22	-11,886.41	-14.79%
Food & Milk	5,863.70	9,291.58	3,427.88	58.46%
Books	24,613.44	0.00	-24,613.44	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,277.70	1,948.81	671.11	52.52%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	82,432.07	140,082.35	57,650.28	69.94%
Resale	91,710.81	86,238.27	-5,472.54	-5.97%
Student and Staff Expenditures	69,536.38	48,633.42	-20,902.96	-30.06%
	381,069.08	390,603.86	9,534.78	2.50%
<b>Properties</b>				
Land & Improvements	625.11	734.95	109.84	17.57%
Buildings	8,801.86	760.00	-8,041.86	-91.37%
Equipment	0.00	57,349.79	57,349.79	0.00 %
Vehicles	35,280.98	28,234.55	-7,046.43	-19.97%
Depreciation	0.00	0.00	0.00	0.00 %
	44,707.95	87,079.29	42,371.34	94.77%
<b>Other Objects</b>				
Dues, Fees, & Judgments	36,008.45	26,439.35	-9,569.10	-26.57%
Interest	21,491.96	38,389.91	16,897.95	78.62%
Game Contracts	9,358.02	2,814.75	-6,543.27	-69.92%
Registrations	5,239.00	1,320.00	-3,919.00	-74.80%
Revaluation Fees	15,282.46	14,743.79	-538.67	-3.52%
Student Aid/Scholarship Payments	2,467.91	1,000.00	-1,467.91	-59.48%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	445,000.00	445,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,250.00	3,800.00	-450.00	-10.59%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	670.00	400.00	-270.00	-40.30%
	539,767.80	533,907.80	-5,860.00	-1.09%
	4,306,346.36	4,339,636.84	33,290.48	0.77%