

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,420.81	0.00	-2,420.81	-100.00%
Non-Certified - Office Personnel	50,792.37	47,072.00	-3,720.37	-7.32%
Certified - General District Administration	71,579.13	71,623.51	44.38	0.06%
Certified - School Administration	114,127.41	137,300.45	23,173.04	20.30%
Operation & Maintenance	75,204.40	7,194.38	-68,010.02	-90.43%
Student Transportation	19,884.78	8,046.50	-11,838.28	-59.53%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>334,008.90</b>	<b>271,236.84</b>	<b>-62,772.06</b>	<b>-18.79%</b>
<b>Employee Benefits</b>				
State Retirement	34,826.39	37,436.27	2,609.88	7.49%
Social Security	23,781.05	19,306.98	-4,474.07	-18.81%
Other Employee Benefits	51,775.18	10,027.91	-41,747.27	-80.63%
	<b>110,382.62</b>	<b>66,771.16</b>	<b>-43,611.46</b>	<b>-39.51%</b>
<b>Purchased Services</b>				
Professional & Technical	105,443.63	531,964.95	426,521.32	404.50%
Property Services	234,043.06	73,207.86	-160,835.20	-68.72%
Other(Except Travel)	68,339.37	72,776.22	4,436.85	6.49%
Travel	192.76	1,830.92	1,638.16	849.84%
	<b>408,018.82</b>	<b>679,779.95</b>	<b>271,761.13</b>	<b>66.61%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	46,344.55	61,454.41	15,109.86	32.60%
Energy	99,882.86	129,723.95	29,841.09	29.88%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,664.35	410.00	-16,254.35	-97.54%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	641.45	219.30	-422.15	-65.81%
	<b>163,533.21</b>	<b>191,807.66</b>	<b>28,274.45</b>	<b>17.29%</b>
<b>Properties</b>				
Land & Improvements	89,249.03	343,112.30	253,863.27	284.44%
Buildings	116,326.24	19,409.95	-96,916.29	-83.31%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	401,905.00	31,295.44	-370,609.56	-92.21%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>607,480.27</b>	<b>393,817.69</b>	<b>-213,662.58</b>	<b>-35.17%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,836.43	3,174.83	338.40	11.93%
Interest	369,836.25	62,155.00	-307,681.25	-83.19%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	105.00	0.00	-105.00	-100.00%
Revaluation Fees	20,038.53	19,160.98	-877.55	-4.38%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	4,836.25	365,000.00	360,163.75	7,447.17%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>397,652.46</b>	<b>449,490.81</b>	<b>51,838.35</b>	<b>13.04%</b>
	<b>2,021,076.28</b>	<b>2,052,904.11</b>	<b>31,827.83</b>	<b>1.57%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,263,428.51	1,265,147.61	1,719.10	0.14%
Non-Certified - Instructional	44,635.29	60,928.62	16,293.33	36.50%
Other Certified - Student Support	44,497.87	45,974.18	1,476.31	3.32%
Non-Certified - Office Personnel	1,250.00	5,416.43	4,166.43	333.31%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	23,811.46	14,150.00	-9,661.46	-40.57%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	102.00	102.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,377,623.13</b>	<b>1,391,718.84</b>	<b>14,095.71</b>	<b>1.02%</b>
<b>Employee Benefits</b>				
State Retirement	134,153.49	134,260.61	107.12	0.08%
Social Security	95,552.94	99,066.63	3,513.69	3.68%
Other Employee Benefits	207,998.01	205,847.42	-2,150.59	-1.03%
	<b>437,704.44</b>	<b>439,174.66</b>	<b>1,470.22</b>	<b>0.34%</b>
<b>Purchased Services</b>				
Professional & Technical	45,372.58	109,264.24	63,891.66	140.82%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	27,008.60	34,192.85	7,184.25	26.60%
Travel	2,168.43	1,177.43	-991.00	-45.70%
	<b>74,549.61</b>	<b>144,634.52</b>	<b>70,084.91</b>	<b>94.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,930.34	0.00	-1,930.34	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,729.84	0.00	-1,729.84	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	44,590.38	14,552.28	-30,038.10	-67.36%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,577.36	0.00	-3,577.36	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,602.12	4,416.01	2,813.89	175.64%
	<b>53,430.04</b>	<b>18,968.29</b>	<b>-34,461.75</b>	<b>-64.50%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	111.00	150.00	39.00	35.14%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,239.00	1,694.00	455.00	36.72%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,350.00</b>	<b>1,844.00</b>	<b>494.00</b>	<b>36.59%</b>
	<b>1,944,657.22</b>	<b>1,996,340.31</b>	<b>51,683.09</b>	<b>2.66%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	87,092.70	89,657.53	2,564.83	2.94%
Non-Certified - Instructional	33,744.64	35,789.35	2,044.71	6.06%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	2,652.00	2,652.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>120,837.34</b>	<b>128,098.88</b>	<b>7,261.54</b>	<b>6.01%</b>
<b>Employee Benefits</b>				
State Retirement	14,221.96	11,462.82	-2,759.14	-19.40%
Social Security	8,152.77	8,625.11	472.34	5.79%
Other Employee Benefits	19,779.17	22,944.50	3,165.33	16.00%
	<b>42,153.90</b>	<b>43,032.43</b>	<b>878.53</b>	<b>2.08%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	109,497.16	48,356.17	-61,140.99	-55.84%
Travel	0.00	151.46	151.46	0.00 %
	<b>109,497.16</b>	<b>48,507.63</b>	<b>-60,989.53</b>	<b>-55.70%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19.99	0.00	-19.99	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	42.76	0.00	-42.76	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	104.78	275.00	170.22	162.45%
	<b>167.53</b>	<b>275.00</b>	<b>107.47</b>	<b>64.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	374.00	324.37	-49.63	-13.27%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	528.00	220.00	-308.00	-58.33%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>902.00</b>	<b>544.37</b>	<b>-357.63</b>	<b>-39.65%</b>
	<b>273,557.93</b>	<b>220,458.31</b>	<b>-53,099.62</b>	<b>-19.41%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,500.00	1,500.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	8,735.00	9,004.00	269.00	3.08%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	205.00	0.00	-205.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>10,440.00</b>	<b>10,504.00</b>	<b>64.00</b>	<b>0.61%</b>
<b>Employee Benefits</b>				
State Retirement	986.17	997.83	11.66	1.18%
Social Security	738.30	741.52	3.22	0.44%
Other Employee Benefits	81.48	63.30	-18.18	-22.31%
	<b>1,805.95</b>	<b>1,802.65</b>	<b>-3.30</b>	<b>-0.18%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	275.00	59.29	-215.71	-78.44%
Other(Except Travel)	120.00	120.00	0.00	0.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>395.00</b>	<b>179.29</b>	<b>-215.71</b>	<b>-54.61%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	410.00	778.00	368.00	89.76%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>410.00</b>	<b>778.00</b>	<b>368.00</b>	<b>89.76%</b>
	<b>13,050.95</b>	<b>13,263.94</b>	<b>212.99</b>	<b>1.63%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	52,692.80	54,288.04	1,595.24	3.03%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	4,986.52	1,695.67	-3,290.85	-65.99%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>57,679.32</b>	<b>55,983.71</b>	<b>-1,695.61</b>	<b>-2.94%</b>
<b>Employee Benefits</b>				
State Retirement	5,005.78	5,168.63	162.85	3.25%
Social Security	3,635.96	3,507.48	-128.48	-3.53%
Other Employee Benefits	7,471.69	7,634.15	162.46	2.17%
	<b>16,113.43</b>	<b>16,310.26</b>	<b>196.83</b>	<b>1.22%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	540.00	240.00	-300.00	-55.56%
Other(Except Travel)	28,462.81	30,299.79	1,836.98	6.45%
Travel	0.00	0.00	0.00	0.00 %
	<b>29,002.81</b>	<b>30,539.79</b>	<b>1,536.98</b>	<b>5.30%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,161.80	9,430.92	269.12	2.94%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,434.66	4,539.79	2,105.13	86.47%
	<b>11,596.46</b>	<b>13,970.71</b>	<b>2,374.25</b>	<b>20.47%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>114,392.02</b>	<b>116,804.47</b>	<b>2,412.45</b>	<b>2.11%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	83,394.41	79,024.76	-4,369.65	-5.24%
Non-Certified - Instructional	62,211.53	59,012.80	-3,198.73	-5.14%
Other Certified - Student Support	4,352.40	5,000.00	647.60	14.88%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	543.83	1,329.34	785.51	144.44%
Facilities	0.00	0.00	0.00	0.00 %
	<b>150,502.17</b>	<b>144,366.90</b>	<b>-6,135.27</b>	<b>-4.08%</b>
<b>Employee Benefits</b>				
State Retirement	14,748.58	14,517.72	-230.86	-1.57%
Social Security	10,062.82	9,978.43	-84.39	-0.84%
Other Employee Benefits	28,752.32	25,844.79	-2,907.53	-10.11%
	<b>53,563.72</b>	<b>50,340.94</b>	<b>-3,222.78</b>	<b>-6.02%</b>
<b>Purchased Services</b>				
Professional & Technical	5,760.00	5,976.00	216.00	3.75%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>5,760.00</b>	<b>5,976.00</b>	<b>216.00</b>	<b>3.75%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	4,070.13	145.72	-3,924.41	-96.42%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,804.59	0.00	-2,804.59	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	38,800.00	38,800.00	0.00 %
	<b>6,874.72</b>	<b>38,945.72</b>	<b>32,071.00</b>	<b>466.51%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>216,700.61</b>	<b>239,629.56</b>	<b>22,928.95</b>	<b>10.58%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	42,189.22	41,490.00	-699.22	-1.66%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>42,189.22</b>	<b>41,490.00</b>	<b>-699.22</b>	<b>-1.66%</b>
<b>Employee Benefits</b>				
State Retirement	4,004.53	3,941.51	-63.02	-1.57%
Social Security	3,125.24	3,183.92	58.68	1.88%
Other Employee Benefits	259.69	250.13	-9.56	-3.68%
	<b>7,389.46</b>	<b>7,375.56</b>	<b>-13.90</b>	<b>-0.19%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	1,268.42	0.00	-1,268.42	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,268.42</b>	<b>0.00</b>	<b>-1,268.42</b>	<b>-100.00%</b>
	<b>50,847.10</b>	<b>48,865.56</b>	<b>-1,981.54</b>	<b>-3.90%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	31,854.70	32,078.37	223.67	0.70%
Non-Certified - Instructional	954.80	154.92	-799.88	-83.77%
Other Certified - Student Support	9,306.49	14,062.42	4,755.93	51.10%
Non-Certified - Office Personnel	103,623.81	105,582.14	1,958.33	1.89%
Certified - General District Administration	9,716.20	10,024.10	307.90	3.17%
Certified - School Administration	2,576.91	3,159.83	582.92	22.62%
Operation & Maintenance	42,396.16	112,762.90	70,366.74	165.97%
Student Transportation	7,640.72	22,184.04	14,543.32	190.34%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>208,069.79</b>	<b>300,008.72</b>	<b>91,938.93</b>	<b>44.19%</b>
<b>Employee Benefits</b>				
State Retirement	12,742.91	16,722.75	3,979.84	31.23%
Social Security	15,071.78	22,041.26	6,969.48	46.24%
Other Employee Benefits	25,500.50	71,766.70	46,266.20	181.43%
	<b>53,315.19</b>	<b>110,530.71</b>	<b>57,215.52</b>	<b>107.32%</b>
<b>Purchased Services</b>				
Professional & Technical	15,975.00	0.00	-15,975.00	-100.00%
Property Services	0.00	1,500.00	1,500.00	0.00 %
Other(Except Travel)	28,553.61	10,481.88	-18,071.73	-63.29%
Travel	0.00	0.00	0.00	0.00 %
	<b>44,528.61</b>	<b>11,981.88</b>	<b>-32,546.73</b>	<b>-73.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	746.76	2,566.14	1,819.38	243.64%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,485.33	1,091.78	-6,393.55	-85.41%
Resale	46,298.71	60,483.01	14,184.30	30.64%
Student and Staff Expenditures	42,069.57	30,899.43	-11,170.14	-26.55%
	<b>96,600.37</b>	<b>95,040.36</b>	<b>-1,560.01</b>	<b>-1.61%</b>
<b>Properties</b>				
Land & Improvements	0.00	3,916.20	3,916.20	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	20,893.00	0.00	-20,893.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>20,893.00</b>	<b>3,916.20</b>	<b>-16,976.80</b>	<b>-81.26%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,793.44	10,927.99	-8,865.45	-44.79%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,523.77	650.00	-873.77	-57.34%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>21,317.21</b>	<b>11,577.99</b>	<b>-9,739.22</b>	<b>-45.69%</b>
	<b>444,724.17</b>	<b>533,055.86</b>	<b>88,331.69</b>	<b>19.86%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	107,614.99	92,033.33	-15,581.66	-14.48%
Non-Certified - Instructional	125.00	0.00	-125.00	-100.00%
Other Certified - Student Support	3,000.00	5,000.00	2,000.00	66.67%
Non-Certified - Office Personnel	500.00	500.00	0.00	0.00%
Certified - General District Administration	0.00	2,500.00	2,500.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	2,000.00	2,000.00	0.00	0.00%
Student Transportation	640.00	650.00	10.00	1.56%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>113,879.99</b>	<b>102,683.33</b>	<b>-11,196.66</b>	<b>-9.83%</b>
<b>Employee Benefits</b>				
State Retirement	10,563.05	9,778.55	-784.50	-7.43%
Social Security	8,299.99	7,517.05	-782.94	-9.43%
Other Employee Benefits	884.36	771.72	-112.64	-12.74%
	<b>19,747.40</b>	<b>18,067.32</b>	<b>-1,680.08</b>	<b>-8.51%</b>
<b>Purchased Services</b>				
Professional & Technical	15,184.49	10,671.20	-4,513.29	-29.72%
Property Services	0.00	250.00	250.00	0.00 %
Other(Except Travel)	2,251.59	2,227.02	-24.57	-1.09%
Travel	0.00	0.00	0.00	0.00 %
	<b>17,436.08</b>	<b>13,148.22</b>	<b>-4,287.86</b>	<b>-24.59%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,048.93	3,146.39	1,097.46	53.56%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,662.61	32,881.27	15,218.66	86.16%
Resale	10,161.70	23,231.93	13,070.23	128.62%
Student and Staff Expenditures	50,145.21	23,264.41	-26,880.80	-53.61%
	<b>80,018.45</b>	<b>82,524.00</b>	<b>2,505.55</b>	<b>3.13%</b>
<b>Properties</b>				
Land & Improvements	1,203.75	368.75	-835.00	-69.37%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	100.00	0.00	-100.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,303.75</b>	<b>368.75</b>	<b>-935.00</b>	<b>-71.72%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,755.00	4,804.00	-1,951.00	-28.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	5,060.93	2,893.12	-2,167.81	-42.83%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>11,815.93</b>	<b>7,697.12</b>	<b>-4,118.81</b>	<b>-34.86%</b>
	<b>244,201.60</b>	<b>224,488.74</b>	<b>-19,712.86</b>	<b>-8.07%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,669,767.33	1,655,219.64	-14,547.69	-0.87%
Non-Certified - Instructional	141,671.26	155,885.69	14,214.43	10.03%
Other Certified - Student Support	72,312.57	79,040.60	6,728.03	9.30%
Non-Certified - Office Personnel	161,152.70	160,266.24	-886.46	-0.55%
Certified - General District Administration	81,295.33	84,147.61	2,852.28	3.51%
Certified - School Administration	140,515.78	154,610.28	14,094.50	10.03%
Operation & Maintenance	119,600.56	121,957.28	2,356.72	1.97%
Student Transportation	28,370.50	33,634.54	5,264.04	18.55%
Non-Instructional Services	76,204.51	80,688.53	4,484.02	5.88%
Facilities	0.00	0.00	0.00	0.00 %
	2,490,890.54	2,525,450.41	34,559.87	1.39%
<b>Employee Benefits</b>				
State Retirement	232,929.14	236,034.22	3,105.08	1.33%
Social Security	172,945.52	178,917.65	5,972.13	3.45%
Other Employee Benefits	363,918.80	374,446.28	10,527.48	2.89%
	769,793.46	789,398.15	19,604.69	2.55%
<b>Purchased Services</b>				
Professional & Technical	187,735.70	657,876.39	470,140.69	250.43%
Property Services	252,745.59	81,329.46	-171,416.13	-67.82%
Other(Except Travel)	264,459.96	198,857.44	-65,602.52	-24.81%
Travel	2,361.19	3,159.81	798.62	33.82%
	707,302.44	941,223.10	233,920.66	33.07%
<b>Supplies &amp; Materials</b>				
Supplies, General	51,360.80	69,230.38	17,869.58	34.79%
Energy	99,882.86	129,723.95	29,841.09	29.88%
Food & Milk	82,183.94	69,971.56	-12,212.38	-14.86%
Books	1,729.84	0.00	-1,729.84	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	48,703.27	14,698.00	-34,005.27	-69.82%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	60,107.34	47,555.96	-12,551.38	-20.88%
Resale	56,460.41	83,714.94	27,254.53	48.27%
Student and Staff Expenditures	96,997.79	102,413.94	5,416.15	5.58%
	497,426.25	517,308.73	19,882.48	4.00%
<b>Properties</b>				
Land & Improvements	90,452.78	347,397.25	256,944.47	284.06%
Buildings	116,326.24	19,409.95	-96,916.29	-83.31%
Equipment	100.00	0.00	-100.00	-100.00%
Vehicles	422,798.00	31,295.44	-391,502.56	-92.60%
Depreciation	0.00	0.00	0.00	0.00 %
	629,677.02	398,102.64	-231,574.38	-36.78%
<b>Other Objects</b>				
Dues, Fees, & Judgments	30,404.87	20,284.19	-10,120.68	-33.29%
Interest	369,836.25	62,155.00	-307,681.25	-83.19%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,872.00	1,914.00	42.00	2.24%
Revaluation Fees	20,038.53	19,160.98	-877.55	-4.38%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	4,836.25	365,000.00	360,163.75	7,447.17%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,613.00	3,543.12	-3,069.88	-46.42%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	1,268.42	0.00	-1,268.42	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	434,869.32	472,057.29	37,187.97	8.55%
	5,529,959.03	5,643,540.32	113,581.29	2.05%