

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	89,609.24	171,725.99	82,116.75	91.64%
Non-Certified - Office Personnel	179,280.24	231,220.63	51,940.39	28.97%
Certified - General District Administration	134,613.64	133,309.40	-1,304.24	-0.97%
Certified - School Administration	136,948.45	148,039.84	11,091.39	8.10%
Operation & Maintenance	127,743.95	129,477.77	1,733.82	1.36%
Student Transportation	64,617.28	59,574.55	-5,042.73	-7.80%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>732,812.80</b>	<b>873,348.18</b>	<b>140,535.38</b>	<b>19.18%</b>
<b>Employee Benefits</b>				
State Retirement	132,182.16	161,406.45	29,224.29	22.11%
Social Security	55,445.75	65,653.01	10,207.26	18.41%
Other Employee Benefits	83,168.11	120,763.67	37,595.56	45.20%
	<b>270,796.02</b>	<b>347,823.13</b>	<b>77,027.11</b>	<b>28.44%</b>
<b>Purchased Services</b>				
Professional & Technical	104,413.23	163,678.75	59,265.52	56.76%
Property Services	130,134.93	63,898.94	-66,235.99	-50.90%
Other(Except Travel)	121,148.36	173,906.20	52,757.84	43.55%
Travel	30,091.45	8,790.91	-21,300.54	-70.79%
	<b>385,787.97</b>	<b>410,274.80</b>	<b>24,486.83</b>	<b>6.35%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	111,705.35	132,959.32	21,253.97	19.03%
Energy	76,289.11	50,681.31	-25,607.80	-33.57%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	170.87	170.87	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	1,187.95	0.00	-1,187.95	-100.00%
Specialized Supplies and Materials	59,902.56	51,823.60	-8,078.96	-13.49%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	8,806.90	3,300.50	-5,506.40	-62.52%
	<b>257,891.87</b>	<b>238,935.60</b>	<b>-18,956.27</b>	<b>-7.35%</b>
<b>Properties</b>				
Land & Improvements	0.00	756.95	756.95	0.00 %
Buildings	2,600.00	0.00	-2,600.00	-100.00%
Equipment	300.00	15,741.10	15,441.10	5,147.03%
Vehicles	151,028.00	100,917.87	-50,110.13	-33.18%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>153,928.00</b>	<b>117,415.92</b>	<b>-36,512.08</b>	<b>-23.72%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,944.82	17,357.55	412.73	2.44%
Interest	3,810.00	2,210.00	-1,600.00	-41.99%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,541.41	6,881.00	2,339.59	51.52%
Revaluation Fees	17,062.41	18,886.13	1,823.72	10.69%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	1,550.00	1,550.00	0.00 %
Redemption of Principal	103,810.00	132,210.00	28,400.00	27.36%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>146,168.64</b>	<b>179,094.68</b>	<b>32,926.04</b>	<b>22.53%</b>
	<b>1,947,385.30</b>	<b>2,166,892.31</b>	<b>219,507.01</b>	<b>11.27%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,633,685.33	1,794,188.40	160,503.07	9.82%
Non-Certified - Instructional	180,154.61	274,920.61	94,766.00	52.60%
Other Certified - Student Support	10,724.45	927.27	-9,797.18	-91.35%
Non-Certified - Office Personnel	9,750.00	14,783.34	5,033.34	51.62%
Certified - General District Administration	15,182.16	18,274.63	3,092.47	20.37%
Certified - School Administration	0.00	17,214.65	17,214.65	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,849,496.55</b>	<b>2,120,308.90</b>	<b>270,812.35</b>	<b>14.64%</b>
<b>Employee Benefits</b>				
State Retirement	311,126.68	354,661.93	43,535.25	13.99%
Social Security	136,979.04	156,042.78	19,063.74	13.92%
Other Employee Benefits	281,680.76	337,482.82	55,802.06	19.81%
	<b>729,786.48</b>	<b>848,187.53</b>	<b>118,401.05</b>	<b>16.22%</b>
<b>Purchased Services</b>				
Professional & Technical	8,980.00	0.00	-8,980.00	-100.00%
Property Services	290.00	165.00	-125.00	-43.10%
Other(Except Travel)	2,628.72	40,284.61	37,655.89	1,432.48%
Travel	0.00	0.00	0.00	0.00 %
	<b>11,898.72</b>	<b>40,449.61</b>	<b>28,550.89</b>	<b>239.95%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	201,133.87	199,962.64	-1,171.23	-0.58%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	877.48	0.00	-877.48	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	8,675.58	8,675.58	0.00 %
Supplemental TextBooks	4,519.40	0.00	-4,519.40	-100.00%
Workbooks	17,496.39	0.00	-17,496.39	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,495.97	17,762.76	5,266.79	42.15%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,378.13	651.57	-1,726.56	-72.60%
	<b>238,901.24</b>	<b>227,052.55</b>	<b>-11,848.69</b>	<b>-4.96%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	225.00	50.00	-175.00	-77.78%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>225.00</b>	<b>50.00</b>	<b>-175.00</b>	<b>-77.78%</b>
	<b>2,830,307.99</b>	<b>3,236,048.59</b>	<b>405,740.60</b>	<b>14.34%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	112,875.84	112,557.25	-318.59	-0.28%
Non-Certified - Instructional	105,280.93	64,771.19	-40,509.74	-38.48%
Other Certified - Student Support	50,770.04	74,513.11	23,743.07	46.77%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>268,926.81</b>	<b>251,841.55</b>	<b>-17,085.26</b>	<b>-6.35%</b>
<b>Employee Benefits</b>				
State Retirement	49,735.90	54,446.04	4,710.14	9.47%
Social Security	20,112.91	21,745.20	1,632.29	8.12%
Other Employee Benefits	50,991.42	53,091.21	2,099.79	4.12%
	<b>120,840.23</b>	<b>129,282.45</b>	<b>8,442.22</b>	<b>6.99%</b>
<b>Purchased Services</b>				
Professional & Technical	30,968.33	14,580.00	-16,388.33	-52.92%
Property Services	33,859.20	233.88	-33,625.32	-99.31%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	99.00	0.00	-99.00	-100.00%
	<b>64,926.53</b>	<b>14,813.88</b>	<b>-50,112.65</b>	<b>-77.18%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,539.88	17,881.34	341.46	1.95%
Energy	1,189.88	1,055.36	-134.52	-11.31%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	99.00	199.00	100.00	101.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	277.00	0.00	-277.00	-100.00%
	<b>19,105.76</b>	<b>19,135.70</b>	<b>29.94</b>	<b>0.16%</b>
<b>Properties</b>				
Land & Improvements	0.00	41,311.00	41,311.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>41,311.00</b>	<b>41,311.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	250.00	0.00	-250.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>250.00</b>	<b>0.00</b>	<b>-250.00</b>	<b>-100.00%</b>
	<b>474,049.33</b>	<b>456,384.58</b>	<b>-17,664.75</b>	<b>-3.73%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	72,894.53	78,321.81	5,427.28	7.45%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	3,000.00	0.00	-3,000.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<u>75,894.53</u>	<u>78,321.81</u>	<u>2,427.28</u>	<u>3.20%</u>
<b>Employee Benefits</b>				
State Retirement	11,549.87	11,640.31	90.44	0.78%
Social Security	5,839.17	5,895.88	56.71	0.97%
Other Employee Benefits	1,352.18	0.00	-1,352.18	-100.00%
	<u>18,741.22</u>	<u>17,536.19</u>	<u>-1,205.03</u>	<u>-6.43%</u>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
<b>Other Objects</b>				
Dues, Fees, & Judgments	355.00	0.00	-355.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<u>355.00</u>	<u>0.00</u>	<u>-355.00</u>	<u>-100.00%</u>
	<b>94,990.75</b>	<b>95,858.00</b>	<b>867.25</b>	<b>0.91%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	265,385.46	206,368.48	-59,016.98	-22.24%
Non-Certified - Instructional	74,739.50	59,334.59	-15,404.91	-20.61%
Other Certified - Student Support	49,375.00	32,683.81	-16,691.19	-33.80%
Non-Certified - Office Personnel	29,000.00	29,000.00	0.00	0.00%
Certified - General District Administration	2,880.05	3,038.10	158.05	5.49%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	12,409.75	12,409.75	0.00 %
Student Transportation	5,231.25	4,081.25	-1,150.00	-21.98%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>426,611.26</b>	<b>346,915.98</b>	<b>-79,695.28</b>	<b>-18.68%</b>
<b>Employee Benefits</b>				
State Retirement	104,772.65	83,572.61	-21,200.04	-20.23%
Social Security	32,507.18	26,040.85	-6,466.33	-19.89%
Other Employee Benefits	30,934.80	29,801.10	-1,133.70	-3.66%
	<b>168,214.63</b>	<b>139,414.56</b>	<b>-28,800.07</b>	<b>-17.12%</b>
<b>Purchased Services</b>				
Professional & Technical	4,900.00	500.00	-4,400.00	-89.80%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,341.68	13,983.70	10,642.02	318.46%
Travel	1,094.49	721.26	-373.23	-34.10%
	<b>9,336.17</b>	<b>15,204.96</b>	<b>5,868.79</b>	<b>62.86%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	108,589.49	35,516.23	-73,073.26	-67.29%
Energy	915.28	0.00	-915.28	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	2,464.50	2,464.50	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	1,901.03	0.00	-1,901.03	-100.00%
Specialized Supplies and Materials	6,543.50	13,895.12	7,351.62	112.35%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>117,949.30</b>	<b>51,875.85</b>	<b>-66,073.45</b>	<b>-56.02%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,289.00	0.00	-2,289.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,289.00</b>	<b>0.00</b>	<b>-2,289.00</b>	<b>-100.00%</b>
	<b>724,400.36</b>	<b>553,411.35</b>	<b>-170,989.01</b>	<b>-23.60%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,741.71	6,010.96	1,269.25	26.77%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>4,741.71</b>	<b>6,010.96</b>	<b>1,269.25</b>	<b>26.77%</b>
<b>Employee Benefits</b>				
State Retirement	666.71	892.21	225.50	33.82%
Social Security	328.65	438.05	109.40	33.29%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>995.36</b>	<b>1,330.26</b>	<b>334.90</b>	<b>33.65%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>5,737.07</b>	<b>7,341.22</b>	<b>1,604.15</b>	<b>27.96%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	191.00	363.00	172.00	90.05%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	22,533.63	22,019.85	-513.78	-2.28%
Student and Staff Expenditures	89,985.86	43,769.19	-46,216.67	-51.36%
	<b>112,710.49</b>	<b>66,152.04</b>	<b>-46,558.45</b>	<b>-41.31%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	432.00	65.00	-367.00	-84.95%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>432.00</b>	<b>65.00</b>	<b>-367.00</b>	<b>-84.95%</b>
	<b>113,142.49</b>	<b>66,217.04</b>	<b>-46,925.45</b>	<b>-41.47%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	11,500.00	11,428.25	-71.75	-0.62%
Non-Certified - Instructional	0.00	387.25	387.25	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>11,500.00</b>	<b>11,815.50</b>	<b>315.50</b>	<b>2.74%</b>
<b>Employee Benefits</b>				
State Retirement	1,978.22	2,093.37	115.15	5.82%
Social Security	880.53	906.89	26.36	2.99%
Other Employee Benefits	124.61	119.50	-5.11	-4.10%
	<b>2,983.36</b>	<b>3,119.76</b>	<b>136.40</b>	<b>4.57%</b>
<b>Purchased Services</b>				
Professional & Technical	4,280.00	3,840.00	-440.00	-10.28%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,280.00</b>	<b>3,840.00</b>	<b>-440.00</b>	<b>-10.28%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10.00	0.00	-10.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	708.97	3,967.97	3,259.00	459.68%
Student and Staff Expenditures	12,003.81	6,797.05	-5,206.76	-43.38%
	<b>12,722.78</b>	<b>10,765.02</b>	<b>-1,957.76</b>	<b>-15.39%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	183.26	0.00	-183.26	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	221.74	0.00	-221.74	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>405.00</b>	<b>0.00</b>	<b>-405.00</b>	<b>-100.00%</b>
	<b>31,891.14</b>	<b>29,540.28</b>	<b>-2,350.86</b>	<b>-7.37%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,101,082.87	2,208,875.15	107,792.28	5.13%
Non-Certified - Instructional	360,175.04	399,413.64	39,238.60	10.89%
Other Certified - Student Support	200,478.73	279,850.18	79,371.45	39.59%
Non-Certified - Office Personnel	218,030.24	275,003.97	56,973.73	26.13%
Certified - General District Administration	152,675.85	154,622.13	1,946.28	1.27%
Certified - School Administration	136,948.45	165,254.49	28,306.04	20.67%
Operation & Maintenance	127,743.95	141,887.52	14,143.57	11.07%
Student Transportation	72,848.53	63,655.80	-9,192.73	-12.62%
Non-Instructional Services	84,925.59	134,020.70	49,095.11	57.81%
Facilities	0.00	0.00	0.00	0.00 %
	3,454,909.25	3,822,583.58	367,674.33	10.64%
<b>Employee Benefits</b>				
State Retirement	625,993.49	690,071.19	64,077.70	10.24%
Social Security	258,661.36	287,121.24	28,459.88	11.00%
Other Employee Benefits	462,699.11	560,334.37	97,635.26	21.10%
	1,347,353.96	1,537,526.80	190,172.84	14.11%
<b>Purchased Services</b>				
Professional & Technical	153,541.56	182,598.75	29,057.19	18.92%
Property Services	166,161.53	65,097.82	-101,063.71	-60.82%
Other(Except Travel)	128,563.43	228,220.00	99,656.57	77.52%
Travel	31,284.94	9,512.17	-21,772.77	-69.60%
	479,551.46	485,428.74	5,877.28	1.23%
<b>Supplies &amp; Materials</b>				
Supplies, General	445,628.19	404,481.59	-41,146.60	-9.23%
Energy	82,095.06	73,876.24	-8,218.82	-10.01%
Food & Milk	172,303.64	200,951.09	28,647.45	16.63%
Books	877.48	0.00	-877.48	-100.00%
Periodicals, Newspapers, Magazines	0.00	170.87	170.87	0.00 %
State Adopted TextBooks	0.00	11,140.08	11,140.08	0.00 %
Supplemental TextBooks	4,519.40	0.00	-4,519.40	-100.00%
Workbooks	17,496.39	0.00	-17,496.39	-100.00%
Binding & Repair, Other	3,088.98	0.00	-3,088.98	-100.00%
Specialized Supplies and Materials	80,232.06	83,680.48	3,448.42	4.30%
Resale	23,242.60	25,987.82	2,745.22	11.81%
Student and Staff Expenditures	113,451.70	54,518.31	-58,933.39	-51.95%
	942,935.50	854,806.48	-88,129.02	-9.35%
<b>Properties</b>				
Land & Improvements	0.00	42,067.95	42,067.95	0.00 %
Buildings	2,600.00	0.00	-2,600.00	-100.00%
Equipment	300.00	15,741.10	15,441.10	5,147.03%
Vehicles	151,028.00	100,917.87	-50,110.13	-33.18%
Depreciation	0.00	0.00	0.00	0.00 %
	153,928.00	158,726.92	4,798.92	3.12%
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,151.83	20,024.55	-2,127.28	-9.60%
Interest	3,810.00	2,210.00	-1,600.00	-41.99%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,541.41	6,881.00	2,339.59	51.52%
Revaluation Fees	17,062.41	18,886.13	1,823.72	10.69%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	1,550.00	1,550.00	0.00 %
Redemption of Principal	103,810.00	132,210.00	28,400.00	27.36%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	221.74	0.00	-221.74	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	151,597.39	181,761.68	30,164.29	19.90%
	6,530,275.56	7,040,834.20	510,558.64	7.82%