

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	138,836.32	84,468.64	-54,367.68	-39.16%
Non-Certified - Office Personnel	172,891.34	190,275.91	17,384.57	10.06%
Certified - General District Administration	125,000.00	125,000.00	0.00	0.00%
Certified - School Administration	182,940.86	193,392.88	10,452.02	5.71%
Operation & Maintenance	142,511.82	149,135.02	6,623.20	4.65%
Student Transportation	106,282.60	91,622.37	-14,660.23	-13.79%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>868,462.94</b>	<b>833,894.82</b>	<b>-34,568.12</b>	<b>-3.98%</b>
<b>Employee Benefits</b>				
State Retirement	150,852.42	141,150.64	-9,701.78	-6.43%
Social Security	13,856.39	12,709.22	-1,147.17	-8.28%
Other Employee Benefits	106,432.62	94,432.26	-12,000.36	-11.28%
	<b>271,141.43</b>	<b>248,292.12</b>	<b>-22,849.31</b>	<b>-8.43%</b>
<b>Purchased Services</b>				
Professional & Technical	80,691.03	93,348.61	12,657.58	15.69%
Property Services	335,050.89	1,113,883.89	778,833.00	232.45%
Other(Except Travel)	130,835.54	181,252.21	50,416.67	38.53%
Travel	32,437.49	18,596.24	-13,841.25	-42.67%
	<b>579,014.95</b>	<b>1,407,080.95</b>	<b>828,066.00</b>	<b>143.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	226,839.79	204,896.04	-21,943.75	-9.67%
Energy	189,678.33	177,645.37	-12,032.96	-6.34%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,757.86	1,955.30	197.44	11.23%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	70,281.91	49,039.01	-21,242.90	-30.23%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,188.60	110.00	-2,078.60	-94.97%
	<b>490,746.49</b>	<b>433,645.72</b>	<b>-57,100.77</b>	<b>-11.64%</b>
<b>Properties</b>				
Land & Improvements	5,000.00	7,431.00	2,431.00	48.62%
Buildings	25,157.79	77,011.12	51,853.33	206.11%
Equipment	269,208.31	20,881.76	-248,326.55	-92.24%
Vehicles	38,968.50	310,616.00	271,647.50	697.10%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>338,334.60</b>	<b>415,939.88</b>	<b>77,605.28</b>	<b>22.94%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	25,324.29	60,554.79	35,230.50	139.12%
Interest	11,900.00	14,775.00	2,875.00	24.16%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,151.50	2,403.02	1,251.52	108.69%
Revaluation Fees	42,231.98	49,009.90	6,777.92	16.05%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	619,692.74	0.00	-619,692.74	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>700,300.51</b>	<b>126,742.71</b>	<b>-573,557.80</b>	<b>-81.90%</b>
	<b>3,248,000.92</b>	<b>3,465,596.20</b>	<b>217,595.28</b>	<b>6.70%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,603,361.01	1,713,992.01	110,631.00	6.90%
Non-Certified - Instructional	47,563.59	63,942.10	16,378.51	34.43%
Other Certified - Student Support	64,060.56	56,204.58	-7,855.98	-12.26%
Non-Certified - Office Personnel	12,348.24	16,416.95	4,068.71	32.95%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	56,362.00	4,697.81	-51,664.19	-91.66%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,783,695.40</b>	<b>1,855,253.45</b>	<b>71,558.05</b>	<b>4.01%</b>
<b>Employee Benefits</b>				
State Retirement	278,652.89	314,311.18	35,658.29	12.80%
Social Security	24,929.02	29,985.26	5,056.24	20.28%
Other Employee Benefits	330,558.10	306,451.50	-24,106.60	-7.29%
	<b>634,140.01</b>	<b>650,747.94</b>	<b>16,607.93</b>	<b>2.62%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	718.93	0.00	-718.93	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>718.93</b>	<b>0.00</b>	<b>-718.93</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,056.08	14,114.59	-6,941.49	-32.97%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	78,820.39	34,006.32	-44,814.07	-56.86%
Periodicals, Newspapers, Magazines	164.85	0.00	-164.85	-100.00%
State Adopted TextBooks	12.32	1,098.18	1,085.86	8,813.80%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,175.78	0.00	-4,175.78	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	109.13	0.00	-109.13	-100.00%
	<b>104,338.55</b>	<b>49,219.09</b>	<b>-55,119.46</b>	<b>-52.83%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	36,360.10	14,850.00	-21,510.10	-59.16%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>36,360.10</b>	<b>14,850.00</b>	<b>-21,510.10</b>	<b>-59.16%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,092.00	0.00	-1,092.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,092.00</b>	<b>0.00</b>	<b>-1,092.00</b>	<b>-100.00%</b>
	<b>2,560,344.99</b>	<b>2,570,070.48</b>	<b>9,725.49</b>	<b>0.38%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	334,366.12	319,701.14	-14,664.98	-4.39%
Non-Certified - Instructional	6,961.60	13,773.01	6,811.41	97.84%
Other Certified - Student Support	55,334.91	34,961.99	-20,372.92	-36.82%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	416.67	416.67	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>396,662.63</b>	<b>368,852.81</b>	<b>-27,809.82</b>	<b>-7.01%</b>
<b>Employee Benefits</b>				
State Retirement	75,473.67	44,495.41	-30,978.26	-41.05%
Social Security	7,028.27	2,936.57	-4,091.70	-58.22%
Other Employee Benefits	28,755.20	33,328.50	4,573.30	15.90%
	<b>111,257.14</b>	<b>80,760.48</b>	<b>-30,496.66</b>	<b>-27.41%</b>
<b>Purchased Services</b>				
Professional & Technical	10,220.42	29,567.75	19,347.33	189.30%
Property Services	16,777.86	0.00	-16,777.86	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>26,998.28</b>	<b>29,567.75</b>	<b>2,569.47</b>	<b>9.52%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,168.97	9,240.00	7,071.03	326.01%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	487.50	953.48	465.98	95.59%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,299.00	0.00	-1,299.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,955.47</b>	<b>10,193.48</b>	<b>6,238.01</b>	<b>157.71%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>538,873.52</b>	<b>489,374.52</b>	<b>-49,499.00</b>	<b>-9.19%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	52,757.64	31,939.20	-20,818.44	-39.46%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,590.00	5,090.00	500.00	10.89%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>57,347.64</b>	<b>37,029.20</b>	<b>-20,318.44</b>	<b>-35.43%</b>
<b>Employee Benefits</b>				
State Retirement	9,700.22	6,693.99	-3,006.23	-30.99%
Social Security	738.28	638.82	-99.46	-13.47%
Other Employee Benefits	9,518.40	0.00	-9,518.40	-100.00%
	<b>19,956.90</b>	<b>7,332.81</b>	<b>-12,624.09</b>	<b>-63.26%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>77,304.54</b>	<b>44,362.01</b>	<b>-32,942.53</b>	<b>-42.61%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	119,391.13	122,436.53	3,045.40	2.55%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>119,391.13</b>	<b>122,436.53</b>	<b>3,045.40</b>	<b>2.55%</b>
<b>Employee Benefits</b>				
State Retirement	18,658.56	19,420.22	761.66	4.08%
Social Security	1,721.23	1,744.95	23.72	1.38%
Other Employee Benefits	7,138.80	13,339.80	6,201.00	86.86%
	<b>27,518.59</b>	<b>34,504.97</b>	<b>6,986.38</b>	<b>25.39%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,067.38	0.00	-1,067.38	-100.00%
Other(Except Travel)	2,729.17	0.00	-2,729.17	-100.00%
Travel	4,644.37	6,719.18	2,074.81	44.67%
	<b>8,440.92</b>	<b>6,719.18</b>	<b>-1,721.74</b>	<b>-20.40%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,080.85	33,834.93	26,754.08	377.84%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,030.00	1,030.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,675.56	0.00	-1,675.56	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	4,047.30	4,047.30	0.00 %
	<b>8,756.41</b>	<b>38,912.23</b>	<b>30,155.82</b>	<b>344.39%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	974.00	1,621.00	647.00	66.43%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	168.00	168.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>974.00</b>	<b>1,789.00</b>	<b>815.00</b>	<b>83.68%</b>
	<b>165,081.05</b>	<b>204,361.91</b>	<b>39,280.86</b>	<b>23.79%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	314,247.23	159,794.75	-154,452.48	-49.15%
Non-Certified - Instructional	187,647.94	138,594.52	-49,053.42	-26.14%
Other Certified - Student Support	65,610.57	238,720.38	173,109.81	263.84%
Non-Certified - Office Personnel	14,036.00	500.00	-13,536.00	-96.44%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	2,735.22	2,735.22	0.00 %
Student Transportation	5,538.75	10,381.06	4,842.31	87.43%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>587,080.49</b>	<b>550,725.93</b>	<b>-36,354.56</b>	<b>-6.19%</b>
<b>Employee Benefits</b>				
State Retirement	126,054.27	121,215.33	-4,838.94	-3.84%
Social Security	11,501.86	9,969.25	-1,532.61	-13.32%
Other Employee Benefits	49,971.60	44,309.70	-5,661.90	-11.33%
	<b>187,527.73</b>	<b>175,494.28</b>	<b>-12,033.45</b>	<b>-6.42%</b>
<b>Purchased Services</b>				
Professional & Technical	12,260.00	11,015.01	-1,244.99	-10.15%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	1,207.69	1,207.69	0.00 %
Travel	3,953.93	1,455.56	-2,498.37	-63.19%
	<b>16,213.93</b>	<b>13,678.26</b>	<b>-2,535.67</b>	<b>-15.64%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	44,228.51	85,978.84	41,750.33	94.40%
Energy	7,805.75	8,011.33	205.58	2.63%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	60,770.98	38,451.12	-22,319.86	-36.73%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>112,805.24</b>	<b>132,441.29</b>	<b>19,636.05</b>	<b>17.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	13,200.00	0.00	-13,200.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>13,200.00</b>	<b>0.00</b>	<b>-13,200.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,203.78	3,783.00	-15,420.78	-80.30%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	50.00	0.00	-50.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>19,253.78</b>	<b>3,783.00</b>	<b>-15,470.78</b>	<b>-80.35%</b>
	<b>936,081.17</b>	<b>876,122.76</b>	<b>-59,958.41</b>	<b>-6.41%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	18,336.52	31,376.20	13,039.68	71.11%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>18,336.52</b>	<b>31,376.20</b>	<b>13,039.68</b>	<b>71.11%</b>
<b>Employee Benefits</b>				
State Retirement	2,887.45	5,039.03	2,151.58	74.51%
Social Security	265.92	454.40	188.48	70.88%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>3,153.37</b>	<b>5,493.43</b>	<b>2,340.06</b>	<b>74.21%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	5,737.07	0.00	-5,737.07	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>5,737.07</b>	<b>0.00</b>	<b>-5,737.07</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	6,272.50	6,272.50	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>6,272.50</b>	<b>6,272.50</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>27,226.96</b>	<b>43,142.13</b>	<b>15,915.17</b>	<b>58.45%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	3,600.00	0.00	-3,600.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	4,112.35	8,144.08	4,031.73	98.04%
Travel	0.00	0.00	0.00	0.00 %
	<b>7,712.35</b>	<b>8,144.08</b>	<b>431.73</b>	<b>5.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	63,445.11	16,798.20	-46,646.91	-73.52%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	776.36	776.36	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,609.15	1,262.15	-4,347.00	-77.50%
Resale	80,777.80	91,956.53	11,178.73	13.84%
Student and Staff Expenditures	23,596.33	5,539.52	-18,056.81	-76.52%
	<b>173,428.39</b>	<b>116,332.76</b>	<b>-57,095.63</b>	<b>-32.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	730.00	730.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>730.00</b>	<b>730.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,564.77	14,659.98	2,095.21	16.68%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	5,600.00	6,450.00	850.00	15.18%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>18,164.77</b>	<b>21,109.98</b>	<b>2,945.21</b>	<b>16.21%</b>
	<b>199,305.51</b>	<b>146,316.82</b>	<b>-52,988.69</b>	<b>-26.59%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	70,469.90	70,469.90	0.00 %
Non-Certified - Instructional	2,650.00	0.00	-2,650.00	-100.00%
Other Certified - Student Support	0.00	5,051.68	5,051.68	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,650.00</b>	<b>75,521.58</b>	<b>72,871.58</b>	<b>2,749.87%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	12,497.60	12,497.60	0.00 %
Social Security	202.73	1,084.88	882.15	435.14%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>202.73</b>	<b>13,582.48</b>	<b>13,379.75</b>	<b>6,599.79%</b>
<b>Purchased Services</b>				
Professional & Technical	16,982.50	527.00	-16,455.50	-96.90%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	8,413.47	1,700.14	-6,713.33	-79.79%
Travel	0.00	0.00	0.00	0.00 %
	<b>25,395.97</b>	<b>2,227.14</b>	<b>-23,168.83</b>	<b>-91.23%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	51,376.31	47,097.47	-4,278.84	-8.33%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	43,096.56	17,703.46	-25,393.10	-58.92%
Resale	39,221.97	48,168.22	8,946.25	22.81%
Student and Staff Expenditures	572.00	0.00	-572.00	-100.00%
	<b>134,266.84</b>	<b>112,969.15</b>	<b>-21,297.69</b>	<b>-15.86%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,727.00	4,693.00	-18,034.00	-79.35%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	32,250.00	26,550.00	-5,700.00	-17.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>54,977.00</b>	<b>31,243.00</b>	<b>-23,734.00</b>	<b>-43.17%</b>
	<b>217,492.54</b>	<b>235,543.35</b>	<b>18,050.81</b>	<b>8.30%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,442,459.65	2,449,709.73	7,250.08	0.30%
Non-Certified - Instructional	244,823.13	216,309.63	-28,513.50	-11.65%
Other Certified - Student Support	328,432.36	424,497.27	96,064.91	29.25%
Non-Certified - Office Personnel	199,275.58	207,192.86	7,917.28	3.97%
Certified - General District Administration	125,000.00	125,000.00	0.00	0.00%
Certified - School Administration	239,302.86	198,507.36	-40,795.50	-17.05%
Operation & Maintenance	142,511.82	151,870.24	9,358.42	6.57%
Student Transportation	111,821.35	102,003.43	-9,817.92	-8.78%
Non-Instructional Services	54,111.66	17,798.82	-36,312.84	-67.11%
Facilities	0.00	0.00	0.00	0.00 %
	3,887,738.41	3,892,889.34	5,150.93	0.13%
<b>Employee Benefits</b>				
State Retirement	671,323.43	667,981.22	-3,342.21	-0.50%
Social Security	61,023.48	59,779.89	-1,243.59	-2.04%
Other Employee Benefits	553,791.12	506,412.36	-47,378.76	-8.56%
	1,286,138.03	1,234,173.47	-51,964.56	-4.04%
<b>Purchased Services</b>				
Professional & Technical	193,508.38	134,458.37	-59,050.01	-30.52%
Property Services	353,453.63	1,116,804.71	763,351.08	215.97%
Other(Except Travel)	332,507.61	457,833.12	125,325.51	37.69%
Travel	41,035.79	26,770.98	-14,264.81	-34.76%
	920,505.41	1,735,867.18	815,361.77	88.58%
<b>Supplies &amp; Materials</b>				
Supplies, General	427,577.63	420,391.21	-7,186.42	-1.68%
Energy	206,410.60	185,656.70	-20,753.90	-10.05%
Food & Milk	37,457.93	3,489.94	-33,967.99	-90.68%
Books	141,836.73	83,445.08	-58,391.65	-41.17%
Periodicals, Newspapers, Magazines	164.85	0.00	-164.85	-100.00%
State Adopted TextBooks	12.32	1,098.18	1,085.86	8,813.80%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	126,137.96	71,005.78	-55,132.18	-43.71%
Resale	119,999.77	140,124.75	20,124.98	16.77%
Student and Staff Expenditures	26,466.06	9,696.82	-16,769.24	-63.36%
	1,086,063.85	914,908.46	-171,155.39	-15.76%
<b>Properties</b>				
Land & Improvements	5,000.00	7,431.00	2,431.00	48.62%
Buildings	25,157.79	77,011.12	51,853.33	206.11%
Equipment	318,768.41	36,461.76	-282,306.65	-88.56%
Vehicles	38,968.50	310,616.00	271,647.50	697.10%
Depreciation	0.00	0.00	0.00	0.00 %
	387,894.70	431,519.88	43,625.18	11.25%
<b>Other Objects</b>				
Dues, Fees, & Judgments	82,048.34	85,311.77	3,263.43	3.98%
Interest	11,900.00	14,775.00	2,875.00	24.16%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,201.50	2,571.02	1,369.52	113.98%
Revaluation Fees	42,231.98	49,009.90	6,777.92	16.05%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	619,692.74	0.00	-619,692.74	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	37,850.00	33,000.00	-4,850.00	-12.81%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	794,924.56	184,667.69	-610,256.87	-76.77%
	8,363,264.96	8,394,026.02	30,761.06	0.37%