

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	10,644.50	11,122.32	477.82	4.49%
Non-Certified - Office Personnel	136,707.40	135,668.53	-1,038.87	-0.76%
Certified - General District Administration	60,829.36	59,202.30	-1,627.06	-2.67%
Certified - School Administration	188,975.71	148,561.80	-40,413.91	-21.39%
Operation & Maintenance	105,943.61	122,356.99	16,413.38	15.49%
Student Transportation	37,592.83	49,107.99	11,515.16	30.63%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>540,693.41</b>	<b>526,019.93</b>	<b>-14,673.48</b>	<b>-2.71%</b>
<b>Employee Benefits</b>				
State Retirement	54,140.41	48,110.99	-6,029.42	-11.14%
Social Security	39,518.31	37,779.21	-1,739.10	-4.40%
Other Employee Benefits	80,152.30	79,896.50	-255.80	-0.32%
	<b>173,811.02</b>	<b>165,786.70</b>	<b>-8,024.32</b>	<b>-4.62%</b>
<b>Purchased Services</b>				
Professional & Technical	143,555.62	86,585.72	-56,969.90	-39.68%
Property Services	100,035.88	99,004.52	-1,031.36	-1.03%
Other(Except Travel)	130,830.81	15,472.70	-115,358.11	-88.17%
Travel	1,579.45	2,622.06	1,042.61	66.01%
	<b>376,001.76</b>	<b>203,685.00</b>	<b>-172,316.76</b>	<b>-45.83%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	47,235.95	36,466.01	-10,769.94	-22.80%
Energy	133,661.45	183,676.82	50,015.37	37.42%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,130.62	1,280.18	-850.44	-39.92%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	73,370.29	43,546.20	-29,824.09	-40.65%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	799.01	571.88	-227.13	-28.43%
	<b>257,197.32</b>	<b>265,541.09</b>	<b>8,343.77</b>	<b>3.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	11,830.00	0.00	-11,830.00	-100.00%
Equipment	60,000.67	31,005.77	-28,994.90	-48.32%
Vehicles	173,000.00	18,830.02	-154,169.98	-89.12%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>244,830.67</b>	<b>49,835.79</b>	<b>-194,994.88</b>	<b>-79.64%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,764.18	7,610.99	1,846.81	32.04%
Interest	11,650.00	10,212.50	-1,437.50	-12.34%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,685.00	2,480.00	-205.00	-7.64%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	125,000.00	200,000.00	75,000.00	60.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>145,299.18</b>	<b>220,503.49</b>	<b>75,204.31</b>	<b>51.76%</b>
	<b>1,737,833.36</b>	<b>1,431,372.00</b>	<b>-306,461.36</b>	<b>-17.63%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	622,168.14	586,020.29	-36,147.85	-5.81%
Non-Certified - Instructional	10,164.04	56,504.15	46,340.11	455.92%
Other Certified - Student Support	35,222.92	32,407.04	-2,815.88	-7.99%
Non-Certified - Office Personnel	0.00	5,966.24	5,966.24	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>667,555.10</b>	<b>680,897.72</b>	<b>13,342.62</b>	<b>2.00%</b>
<b>Employee Benefits</b>				
State Retirement	63,973.24	63,561.45	-411.79	-0.64%
Social Security	42,361.51	44,045.25	1,683.74	3.97%
Other Employee Benefits	137,340.48	123,699.98	-13,640.50	-9.93%
	<b>243,675.23</b>	<b>231,306.68</b>	<b>-12,368.55</b>	<b>-5.08%</b>
<b>Purchased Services</b>				
Professional & Technical	1,000.00	3,765.00	2,765.00	276.50%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,489.19	0.00	-1,489.19	-100.00%
Travel	0.00	725.26	725.26	0.00 %
	<b>2,489.19</b>	<b>4,490.26</b>	<b>2,001.07</b>	<b>80.39%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,265.50	13,705.94	10,440.44	319.72%
Energy	718.09	0.00	-718.09	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	84.45	964.92	880.47	1,042.59%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	14,962.45	12,426.79	-2,535.66	-16.95%
Supplemental TextBooks	732.00	2,031.56	1,299.56	177.54%
Workbooks	0.00	2,093.77	2,093.77	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	43,825.87	24,194.50	-19,631.37	-44.79%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,645.63	6,323.21	3,677.58	139.01%
	<b>66,233.99</b>	<b>61,740.69</b>	<b>-4,493.30</b>	<b>-6.78%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	10,519.00	10,519.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>10,519.00</b>	<b>10,519.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	494.00	502.00	8.00	1.62%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	195.00	195.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>494.00</b>	<b>697.00</b>	<b>203.00</b>	<b>41.09%</b>
	<b>980,447.51</b>	<b>989,651.35</b>	<b>9,203.84</b>	<b>0.94%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,569.55	55,850.55	1,281.00	2.35%
Non-Certified - Instructional	78,434.83	91,980.26	13,545.43	17.27%
Other Certified - Student Support	51,263.96	0.00	-51,263.96	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>184,268.34</b>	<b>147,830.81</b>	<b>-36,437.53</b>	<b>-19.77%</b>
<b>Employee Benefits</b>				
State Retirement	19,944.96	14,723.49	-5,221.47	-26.18%
Social Security	11,154.49	9,093.17	-2,061.32	-18.48%
Other Employee Benefits	56,599.22	53,703.55	-2,895.67	-5.12%
	<b>87,698.67</b>	<b>77,520.21</b>	<b>-10,178.46</b>	<b>-11.61%</b>
<b>Purchased Services</b>				
Professional & Technical	12,920.00	110,291.00	97,371.00	753.65%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	511.30	1,026.02	514.72	100.67%
	<b>13,431.30</b>	<b>111,317.02</b>	<b>97,885.72</b>	<b>728.79%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	855.72	914.17	58.45	6.83%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	251.16	251.16	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,485.98	3,640.15	154.17	4.42%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	28.06	128.94	100.88	359.52%
	<b>4,369.76</b>	<b>4,934.42</b>	<b>564.66</b>	<b>12.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	838.00	264.00	-574.00	-68.50%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>838.00</b>	<b>264.00</b>	<b>-574.00</b>	<b>-68.50%</b>
	<b>290,606.07</b>	<b>341,866.46</b>	<b>51,260.39</b>	<b>17.64%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	21,949.19	21,925.07	-24.12	-0.11%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,750.00	1,750.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,699.19</b>	<b>23,675.07</b>	<b>-24.12</b>	<b>-0.10%</b>
<b>Employee Benefits</b>				
State Retirement	2,744.54	2,887.40	142.86	5.21%
Social Security	1,452.83	1,521.79	68.96	4.75%
Other Employee Benefits	924.61	320.54	-604.07	-65.33%
	<b>5,121.98</b>	<b>4,729.73</b>	<b>-392.25</b>	<b>-7.66%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	89.99	0.00	-89.99	-100.00%
	<b>89.99</b>	<b>0.00</b>	<b>-89.99</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	75.00	75.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>28,986.16</b>	<b>28,479.80</b>	<b>-506.36</b>	<b>-1.75%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	83,825.27	74,316.16	-9,509.11	-11.34%
Non-Certified - Instructional	698.37	1,381.33	682.96	97.79%
Other Certified - Student Support	5,874.00	4,685.00	-1,189.00	-20.24%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>90,397.64</b>	<b>80,382.49</b>	<b>-10,015.15</b>	<b>-11.08%</b>
<b>Employee Benefits</b>				
State Retirement	9,523.52	7,958.57	-1,564.95	-16.43%
Social Security	5,851.06	5,209.56	-641.50	-10.96%
Other Employee Benefits	10,252.56	8,587.47	-1,665.09	-16.24%
	<b>25,627.14</b>	<b>21,755.60</b>	<b>-3,871.54</b>	<b>-15.11%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	204.98	762.94	557.96	272.20%
Other(Except Travel)	33,675.31	33,399.00	-276.31	-0.82%
Travel	4,449.54	1,577.10	-2,872.44	-64.56%
	<b>38,329.83</b>	<b>35,739.04</b>	<b>-2,590.79</b>	<b>-6.76%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	320.28	320.28	0.00 %
Energy	4,730.24	2,225.92	-2,504.32	-52.94%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	3,179.50	3,179.50	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,127.33	39.99	-2,087.34	-98.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,971.43	14,611.33	11,639.90	391.73%
	<b>9,829.00</b>	<b>20,377.02</b>	<b>10,548.02</b>	<b>107.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	5,199.00	0.00	-5,199.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,199.00</b>	<b>0.00</b>	<b>-5,199.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	75.00	443.00	368.00	490.67%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	215.00	217.00	2.00	0.93%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>290.00</b>	<b>660.00</b>	<b>370.00</b>	<b>127.59%</b>
	<b>169,672.61</b>	<b>158,914.15</b>	<b>-10,758.46</b>	<b>-6.34%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	40,457.01	25,634.50	-14,822.51	-36.64%
Non-Certified - Instructional	89,310.23	83,726.25	-5,583.98	-6.25%
Other Certified - Student Support	0.00	1,600.00	1,600.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	1,500.00	0.00	-1,500.00	-100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>131,267.24</b>	<b>110,960.75</b>	<b>-20,306.49</b>	<b>-15.47%</b>
<b>Employee Benefits</b>				
State Retirement	12,451.63	8,745.33	-3,706.30	-29.77%
Social Security	9,030.44	7,336.52	-1,693.92	-18.76%
Other Employee Benefits	33,786.55	32,161.16	-1,625.39	-4.81%
	<b>55,268.62</b>	<b>48,243.01</b>	<b>-7,025.61</b>	<b>-12.71%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,671.87	2,035.25	-1,636.62	-44.57%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	1,228.88	1,228.88	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,256.04	5,988.27	-267.77	-4.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	128.73	0.00	-128.73	-100.00%
	<b>10,056.64</b>	<b>9,252.40</b>	<b>-804.24</b>	<b>-8.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	25.00	0.00	-25.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	450.00	0.00	-450.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>475.00</b>	<b>0.00</b>	<b>-475.00</b>	<b>-100.00%</b>
	<b>197,067.50</b>	<b>168,456.16</b>	<b>-28,611.34</b>	<b>-14.52%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	15,297.45	7,223.41	-8,074.04	-52.78%
Non-Certified - Instructional	0.00	14,371.57	14,371.57	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>15,297.45</b>	<b>21,594.98</b>	<b>6,297.53</b>	<b>41.17%</b>
<b>Employee Benefits</b>				
State Retirement	1,476.06	2,091.37	615.31	41.69%
Social Security	913.65	1,452.10	538.45	58.93%
Other Employee Benefits	486.57	524.01	37.44	7.69%
	<b>2,876.28</b>	<b>4,067.48</b>	<b>1,191.20</b>	<b>41.41%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	69.06	69.06	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	400.00	400.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,984.00	5,250.00	266.00	5.34%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>4,984.00</b>	<b>5,719.06</b>	<b>735.06</b>	<b>14.75%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>23,157.73</b>	<b>31,381.52</b>	<b>8,223.79</b>	<b>35.51%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,050.00	1,020.00	-30.00	-2.86%
Property Services	500.00	0.00	-500.00	-100.00%
Other(Except Travel)	6,828.29	3,059.86	-3,768.43	-55.19%
Travel	0.00	414.00	414.00	0.00 %
	<b>8,378.29</b>	<b>4,493.86</b>	<b>-3,884.43</b>	<b>-46.36%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	733.32	1,274.38	541.06	73.78%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	110.85	0.00	-110.85	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	42,548.78	46,968.27	4,419.49	10.39%
Student and Staff Expenditures	7,527.86	3,956.11	-3,571.75	-47.45%
	<b>50,920.81</b>	<b>52,198.76</b>	<b>1,277.95</b>	<b>2.51%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	21,473.73	17,141.59	-4,332.14	-20.17%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	2,000.00	3,750.00	1,750.00	87.50%
Refund of Prior Year Revenue	0.00	25.78	25.78	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	215.00	66.50	-148.50	-69.07%
Petty Cash	0.00	90.28	90.28	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>23,688.73</b>	<b>21,074.15</b>	<b>-2,614.58</b>	<b>-11.04%</b>
	<b>82,987.83</b>	<b>77,766.77</b>	<b>-5,221.06</b>	<b>-6.29%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	109,143.76	108,616.33	-527.43	-0.48%
Non-Certified - Instructional	5,250.00	20,459.43	15,209.43	289.70%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	2,500.00	7,250.00	4,750.00	190.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	630.00	0.00	-630.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>117,523.76</b>	<b>136,325.76</b>	<b>18,802.00</b>	<b>16.00%</b>
<b>Employee Benefits</b>				
State Retirement	11,288.89	12,436.84	1,147.95	10.17%
Social Security	7,414.95	8,427.28	1,012.33	13.65%
Other Employee Benefits	3,936.78	1,765.77	-2,171.01	-55.15%
	<b>22,640.62</b>	<b>22,629.89</b>	<b>-10.73</b>	<b>-0.05%</b>
<b>Purchased Services</b>				
Professional & Technical	15,959.10	16,509.20	550.10	3.45%
Property Services	7,150.00	903.60	-6,246.40	-87.36%
Other(Except Travel)	22,670.17	12,759.50	-9,910.67	-43.72%
Travel	653.36	963.28	309.92	47.43%
	<b>46,432.63</b>	<b>31,135.58</b>	<b>-15,297.05</b>	<b>-32.94%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,142.99	7,336.00	5,193.01	242.33%
Resale	11,544.67	2,293.59	-9,251.08	-80.13%
Student and Staff Expenditures	3,603.28	3,533.22	-70.06	-1.94%
	<b>17,290.94</b>	<b>13,162.81</b>	<b>-4,128.13</b>	<b>-23.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,763.92	20,040.13	3,276.21	19.54%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	40.00	40.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,200.00	9,100.00	-100.00	-1.09%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>25,963.92</b>	<b>29,180.13</b>	<b>3,216.21</b>	<b>12.39%</b>
	<b>229,851.87</b>	<b>232,434.17</b>	<b>2,582.30</b>	<b>1.12%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	947,410.37	879,586.31	-67,824.06	-7.16%
Non-Certified - Instructional	183,857.47	268,422.99	84,565.52	46.00%
Other Certified - Student Support	104,755.38	51,564.36	-53,191.02	-50.78%
Non-Certified - Office Personnel	139,207.40	148,884.77	9,677.37	6.95%
Certified - General District Administration	62,329.36	59,202.30	-3,127.06	-5.02%
Certified - School Administration	188,975.71	148,561.80	-40,413.91	-21.39%
Operation & Maintenance	105,943.61	122,356.99	16,413.38	15.49%
Student Transportation	38,222.83	49,107.99	10,885.16	28.48%
Non-Instructional Services	58,147.69	15,227.16	-42,920.53	-73.81%
Facilities	0.00	0.00	0.00	0.00 %
	1,828,849.82	1,742,914.67	-85,935.15	-4.70%
<b>Employee Benefits</b>				
State Retirement	177,885.35	160,982.97	-16,902.38	-9.50%
Social Security	121,300.38	115,825.65	-5,474.73	-4.51%
Other Employee Benefits	350,609.56	300,855.05	-49,754.51	-14.19%
	649,795.29	577,663.67	-72,131.62	-11.10%
<b>Purchased Services</b>				
Professional & Technical	180,470.72	220,698.92	40,228.20	22.29%
Property Services	111,963.06	108,000.80	-3,962.26	-3.54%
Other(Except Travel)	195,802.27	366,081.44	170,279.17	86.96%
Travel	7,283.64	7,432.72	149.08	2.05%
	495,519.69	702,213.88	206,694.19	41.71%
<b>Supplies &amp; Materials</b>				
Supplies, General	58,160.13	53,945.72	-4,214.41	-7.25%
Energy	139,843.10	187,177.12	47,334.02	33.85%
Food & Milk	60,552.50	422.59	-60,129.91	-99.30%
Books	2,325.92	2,245.10	-80.82	-3.47%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	14,962.45	15,606.29	643.84	4.30%
Supplemental TextBooks	732.00	3,911.60	3,179.60	434.37%
Workbooks	0.00	2,093.77	2,093.77	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	145,877.88	95,680.12	-50,197.76	-34.41%
Resale	54,093.45	49,261.86	-4,831.59	-8.93%
Student and Staff Expenditures	17,704.00	29,124.69	11,420.69	64.51%
	494,251.43	439,468.86	-54,782.57	-11.08%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	11,830.00	0.00	-11,830.00	-100.00%
Equipment	65,199.67	41,524.77	-23,674.90	-36.31%
Vehicles	173,000.00	18,830.02	-154,169.98	-89.12%
Depreciation	0.00	0.00	0.00	0.00 %
	250,029.67	60,354.79	-189,674.88	-75.86%
<b>Other Objects</b>				
Dues, Fees, & Judgments	45,407.45	46,165.19	757.74	1.67%
Interest	11,650.00	10,212.50	-1,437.50	-12.34%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,188.00	3,196.00	-992.00	-23.69%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	2,000.00	3,750.00	1,750.00	87.50%
Refund of Prior Year Revenue	0.00	25.78	25.78	0.00 %
Redemption of Principal	125,000.00	200,000.00	75,000.00	60.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,415.00	9,166.50	-248.50	-2.64%
Petty Cash	200.00	290.28	90.28	45.14%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	197,860.45	272,806.25	74,945.80	37.88%
	3,916,306.35	3,795,422.12	-120,884.23	-3.09%