

Program 000, Non Categorical				
	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	5,187,859.72	5,498,622.56	310,762.84	5.99%
Non-Certified - Office Personnel	6,177,529.83	6,232,312.96	54,783.13	0.89%
Certified - General District Administration	947,732.35	908,588.77	-39,143.58	-4.13%
Certified - School Administration	3,891,158.56	3,976,093.23	84,934.67	2.18%
Operation & Maintenance	2,226,018.21	2,398,090.11	172,071.90	7.73%
Student Transportation	2,091,008.12	2,415,590.08	324,581.96	15.52%
Non-Instructional Services	0.00	11,977.50	11,977.50	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	20,521,306.79	21,441,275.21	919,968.42	4.48%
Employee Benefits				
State Retirement	3,212,780.60	3,405,424.77	192,644.17	6.00%
Social Security	1,520,524.53	1,591,553.30	71,028.77	4.67%
Other Employee Benefits	2,596,667.27	2,701,816.45	105,149.18	4.05%
	7,329,972.40	7,698,794.52	368,822.12	5.03%
Purchased Services				
Professional & Technical	1,592,832.23	1,657,961.58	65,129.35	4.09%
Property Services	4,968,426.11	4,904,363.96	-64,062.15	-1.29%
Other(Except Travel)	1,797,997.42	1,860,948.27	62,950.85	3.50%
Travel	55,612.00	51,041.21	-4,570.79	-8.22%
	8,414,867.76	8,474,315.02	59,447.26	0.71%
Supplies & Materials				
Supplies, General	1,021,111.73	1,297,416.57	276,304.84	27.06%
Energy	2,041,778.12	1,718,968.64	-322,809.48	-15.81%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	262,520.34	165,530.90	-96,989.44	-36.95%
Periodicals, Newspapers, Magazines	15,088.24	18,332.88	3,244.64	21.50%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,057,807.08	2,329,656.15	271,849.07	13.21%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	12,415.65	7,790.03	-4,625.62	-37.26%
	5,410,721.16	5,537,695.17	126,974.01	2.35%
Properties				
Land & Improvements	131,193.65	106,152.01	-25,041.64	-19.09%
Buildings	30,844,515.99	12,999,126.58	-17,845,389.41	-57.86%
Equipment	46,405.58	41,780.00	-4,625.58	-9.97%
Vehicles	1,524,218.00	610,246.37	-913,971.63	-59.96%
Depreciation	0.00	0.00	0.00	0.00 %
	32,546,333.22	13,757,304.96	-18,789,028.26	-57.73%
Other Objects				
Dues, Fees, & Judgments	83,587.36	71,627.39	-11,959.97	-14.31%
Interest	2,081,400.00	1,719,255.41	-362,144.59	-17.40%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	52,880.52	64,816.98	11,936.46	22.57%
Revaluation Fees	293,019.38	305,820.15	12,800.77	4.37%
Student Aid/Scholarship Payments	17,876.91	15,260.63	-2,616.28	-14.63%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	22,120,000.00	21,795,000.00	-325,000.00	-1.47%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	45,497.42	-251,567.63	-297,065.05	-652.93%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	24,694,261.59	23,720,212.93	-974,048.66	-3.94%
	98,917,462.92	80,629,597.81	-18,287,865.11	-18.49%

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	24,832,991.96	25,027,513.94	194,521.98	0.78%
Non-Certified - Instructional	1,288,712.18	1,317,601.12	28,888.94	2.24%
Other Certified - Student Support	24,920.50	8,633.50	-16,287.00	-65.36%
Non-Certified - Office Personnel	23,728.42	14,054.53	-9,673.89	-40.77%
Certified - General District Administration	45,582.96	47,801.04	2,218.08	4.87%
Certified - School Administration	2,264.00	1,623.00	-641.00	-28.31%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	5,265.00	5,265.00	0.00 %
Non-Instructional Services	194.00	0.00	-194.00	-100.00%
Facilities	0.00	0.00	0.00	0.00 %
	26,218,394.02	26,422,492.13	204,098.11	0.78%
Employee Benefits				
State Retirement	4,480,658.62	4,526,794.73	46,136.11	1.03%
Social Security	2,044,379.94	2,062,443.99	18,064.05	0.88%
Other Employee Benefits	4,914,426.87	4,902,402.16	-12,024.71	-0.24%
	11,439,465.43	11,491,640.88	52,175.45	0.46%
Purchased Services				
Professional & Technical	115,379.18	242,661.98	127,282.80	110.32%
Property Services	95,039.45	95,897.85	858.40	0.90%
Other(Except Travel)	9,004.06	7,794.95	-1,209.11	-13.43%
Travel	16,933.20	10,366.38	-6,566.82	-38.78%
	236,355.89	356,721.16	120,365.27	50.93%
Supplies & Materials				
Supplies, General	200,993.35	143,174.56	-57,818.79	-28.77%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	60,819.91	69,144.91	8,325.00	13.69%
Periodicals, Newspapers, Magazines	4,663.35	5,436.44	773.09	16.58%
State Adopted TextBooks	647,178.92	201,675.54	-445,503.38	-68.84%
Supplemental TextBooks	403,752.24	656,312.53	252,560.29	62.55%
Workbooks	5,332.31	907.25	-4,425.06	-82.99%
Binding & Repair, Other	0.00	1,149.00	1,149.00	0.00 %
Specialized Supplies and Materials	1,060,359.76	3,277,349.07	2,216,989.31	209.08%
Resale	832.24	235.00	-597.24	-71.76%
Student and Staff Expenditures	415,007.74	355,209.65	-59,798.09	-14.41%
	2,798,939.82	4,710,593.95	1,911,654.13	68.30%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	46,832.31	28,992.50	-17,839.81	-38.09%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	46,832.31	28,992.50	-17,839.81	-38.09%
Other Objects				
Dues, Fees, & Judgments	147,762.50	89,803.53	-57,958.97	-39.22%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,981.00	2,182.00	-3,799.00	-63.52%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	1,500.00	1,500.00	0.00 %
	153,743.50	93,485.53	-60,257.97	-39.19%
	40,893,730.97	43,103,926.15	2,210,195.18	5.40%

Program 239 Special Education				
	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	6,886,505.55	7,121,424.58	234,919.03	3.41%
Non-Certified - Instructional	4,602,263.11	4,721,201.20	118,938.09	2.58%
Other Certified - Student Support	2,158,230.55	2,239,078.50	80,847.95	3.75%
Non-Certified - Office Personnel	525,523.36	509,574.89	-15,948.47	-3.03%
Certified - General District Administration	250,660.03	261,139.00	10,478.97	4.18%
Certified - School Administration	5,703.00	5,400.00	-303.00	-5.31%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	976,689.95	801,934.48	-174,755.47	-17.89%
Non-Instructional Services	0.00	957.00	957.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	15,405,575.55	15,660,709.65	255,134.10	1.66%
Employee Benefits				
State Retirement	2,579,086.91	2,592,185.69	13,098.78	0.51%
Social Security	1,142,119.33	1,167,685.69	25,566.36	2.24%
Other Employee Benefits	2,541,863.40	2,640,069.73	98,206.33	3.86%
	6,263,069.64	6,399,941.11	136,871.47	2.19%
Purchased Services				
Professional & Technical	303,863.09	146,688.05	-157,175.04	-51.73%
Property Services	2,023.85	2,857.76	833.91	41.20%
Other(Except Travel)	5,905.11	1,313.59	-4,591.52	-77.76%
Travel	15,255.27	8,891.08	-6,364.19	-41.72%
	327,047.32	159,750.48	-167,296.84	-51.15%
Supplies & Materials				
Supplies, General	29,192.21	12,113.72	-17,078.49	-58.50%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,386.16	723.00	-663.16	-47.84%
Periodicals, Newspapers, Magazines	407.50	639.23	231.73	56.87%
State Adopted TextBooks	48,938.37	0.00	-48,938.37	-100.00%
Supplemental TextBooks	4,781.48	0.00	-4,781.48	-100.00%
Workbooks	1,709.27	11,364.68	9,655.41	564.89%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	63,851.70	72,476.53	8,624.83	13.51%
Resale	6,081.00	7,973.99	1,892.99	31.13%
Student and Staff Expenditures	12,741.61	7,802.60	-4,939.01	-38.76%
	169,089.30	113,093.75	-55,995.55	-33.12%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Other Objects				
Dues, Fees, & Judgments	845.50	750.00	-95.50	-11.30%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	6,827.95	6,099.97	-727.98	-10.66%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	7,673.45	6,849.97	-823.48	-10.73%
	22,172,455.26	22,340,344.96	167,889.70	0.76%

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	9,708,098.66	10,325,619.48	617,520.82	6.36%
Non-Certified - Instructional	75,638.75	57,538.10	-18,100.65	-23.93%
Other Certified - Student Support	85,318.04	70,761.15	-14,556.89	-17.06%
Non-Certified - Office Personnel	1,840.00	510.00	-1,330.00	-72.28%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	1,404.00	1,404.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	9,870,895.45	10,455,832.73	584,937.28	5.93%
Employee Benefits				
State Retirement	1,726,220.03	1,835,415.26	109,195.23	6.33%
Social Security	655,533.06	693,356.32	37,823.26	5.77%
Other Employee Benefits	177,232.28	253,365.42	76,133.14	42.96%
	2,558,985.37	2,782,137.00	223,151.63	8.72%
Purchased Services				
Professional & Technical	6,769.49	1,300.00	-5,469.49	-80.80%
Property Services	1,600.00	100.00	-1,500.00	-93.75%
Other(Except Travel)	304.21	2,403.65	2,099.44	690.13%
Travel	1,427.98	563.69	-864.29	-60.53%
	10,101.68	4,367.34	-5,734.34	-56.77%
Supplies & Materials				
Supplies, General	83,566.13	78,485.61	-5,080.52	-6.08%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,905.16	1,144.00	-2,761.16	-70.71%
Periodicals, Newspapers, Magazines	236.17	488.93	252.76	107.02%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,820.43	3,667.90	-4,152.53	-53.10%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	29,967.16	11,493.81	-18,473.35	-61.65%
	125,495.05	95,280.25	-30,214.80	-24.08%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Other Objects				
Dues, Fees, & Judgments	20,109.37	10,675.50	-9,433.87	-46.91%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,413.00	2,220.00	-1,193.00	-34.95%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	23,522.37	12,895.50	-10,626.87	-45.18%
	12,588,999.92	13,350,512.82	761,512.90	6.05%

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	835,833.40	710,691.80	-125,141.60	-14.97%
Non-Certified - Instructional	4,193.58	3,282.48	-911.10	-21.73%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	540.00	540.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	840,026.98	714,514.28	-125,512.70	-14.94%
Employee Benefits				
State Retirement	147,743.10	125,922.98	-21,820.12	-14.77%
Social Security	56,758.60	48,406.13	-8,352.47	-14.72%
Other Employee Benefits	19,002.20	21,523.92	2,521.72	13.27%
	223,503.90	195,853.03	-27,650.87	-12.37%
Purchased Services				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Supplies & Materials				
Supplies, General	122,291.00	36,334.00	-85,957.00	-70.29%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	309.16	0.00	-309.16	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	157.35	0.00	-157.35	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	103.51	0.00	-103.51	-100.00%
	122,861.02	36,334.00	-86,527.02	-70.43%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Other Objects				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	1,186,391.90	946,701.31	-239,690.59	-20.20%

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	389,321.83	406,560.00	17,238.17	4.43%
Non-Certified - Instructional	7,967.38	2,978.85	-4,988.53	-62.61%
Other Certified - Student Support	114,454.92	119,075.96	4,621.04	4.04%
Non-Certified - Office Personnel	450.00	180.00	-270.00	-60.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	512,194.13	528,794.81	16,600.68	3.24%
Employee Benefits				
State Retirement	93,641.70	98,366.38	4,724.68	5.05%
Social Security	40,066.56	40,696.60	630.04	1.57%
Other Employee Benefits	68,856.40	69,438.42	582.02	0.85%
	202,564.66	208,501.40	5,936.74	2.93%
Purchased Services				
Professional & Technical	0.00	1,150.00	1,150.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	963.80	901.95	-61.85	-6.42%
Travel	20,101.57	18,373.73	-1,727.84	-8.60%
	21,065.37	20,425.68	-639.69	-3.04%
Supplies & Materials				
Supplies, General	3,624.52	3,538.90	-85.62	-2.36%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	497.88	0.00	-497.88	-100.00%
Periodicals, Newspapers, Magazines	104.39	104.39	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	792.00	792.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,360.84	51,608.38	43,247.54	517.26%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	59,487.95	73,647.23	14,159.28	23.80%
	72,075.58	129,690.90	57,615.32	79.94%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Other Objects				
Dues, Fees, & Judgments	9,527.00	18,428.63	8,901.63	93.44%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	9,288.59	6,226.00	-3,062.59	-32.97%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	18,815.59	24,654.63	5,839.04	31.03%
	826,715.33	912,067.42	85,352.09	10.32%

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	3,005,624.29	2,952,094.86	-53,529.43	-1.78%
Non-Certified - Instructional	459,511.71	431,656.02	-27,855.69	-6.06%
Other Certified - Student Support	261,862.28	278,151.25	16,288.97	6.22%
Non-Certified - Office Personnel	277,768.65	265,941.46	-11,827.19	-4.26%
Certified - General District Administration	82,483.50	84,866.46	2,382.96	2.89%
Certified - School Administration	19,522.00	10,047.50	-9,474.50	-48.53%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	4,106,772.43	4,022,757.55	-84,014.88	-2.05%
Employee Benefits				
State Retirement	783,875.50	793,789.23	9,913.73	1.26%
Social Security	305,936.15	299,512.77	-6,423.38	-2.10%
Other Employee Benefits	542,814.11	568,273.13	25,459.02	4.69%
	1,632,625.76	1,661,575.13	28,949.37	1.77%
Purchased Services				
Professional & Technical	149,745.91	57,915.67	-91,830.24	-61.32%
Property Services	471.28	2,050.00	1,578.72	334.99%
Other(Except Travel)	31,187.98	31,612.06	424.08	1.36%
Travel	13,485.03	8,842.74	-4,642.29	-34.43%
	194,890.20	100,420.47	-94,469.73	-48.47%
Supplies & Materials				
Supplies, General	29,004.28	31,518.64	2,514.36	8.67%
Energy	100.15	0.00	-100.15	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	62,070.95	81,892.47	19,821.52	31.93%
Periodicals, Newspapers, Magazines	7,286.96	1,705.55	-5,581.41	-76.59%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	937.02	16.36	-920.66	-98.25%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	333,736.88	994,807.04	661,070.16	198.08%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	78,368.83	42,871.41	-35,497.42	-45.30%
	511,505.07	1,152,811.47	641,306.40	125.38%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Other Objects				
Dues, Fees, & Judgments	26,098.03	21,691.99	-4,406.04	-16.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	53,999.52	41,186.02	-12,813.50	-23.73%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	3,945.00	0.00	-3,945.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	13,446.60	15,479.00	2,032.40	15.11%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	97,489.15	78,357.01	-19,132.14	-19.62%
	6,543,282.61	7,015,921.63	472,639.02	7.22%

	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	632,471.43	629,214.08	-3,257.35	-0.52%
Non-Certified - Instructional	24,464.49	27,910.04	3,445.55	14.08%
Other Certified - Student Support	99.00	14,235.49	14,136.49	14,279.28%
Non-Certified - Office Personnel	110,035.48	120,192.77	10,157.29	9.23%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	181,620.08	185,670.00	4,049.92	2.23%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	948,690.48	977,222.38	28,531.90	3.01%
Employee Benefits				
State Retirement	165,396.47	167,376.06	1,979.59	1.20%
Social Security	70,100.12	71,961.59	1,861.47	2.66%
Other Employee Benefits	134,162.66	134,491.44	328.78	0.25%
	369,659.25	373,829.09	4,169.84	1.13%
Purchased Services				
Professional & Technical	43,886.70	44,069.03	182.33	0.42%
Property Services	10,116.43	10,000.00	-116.43	-1.15%
Other(Except Travel)	391.19	211.11	-180.08	-46.03%
Travel	0.00	0.00	0.00	0.00 %
	54,394.32	54,280.14	-114.18	-0.21%
Supplies & Materials				
Supplies, General	3,359.95	3,395.41	35.46	1.06%
Energy	12,372.74	15,329.85	2,957.11	23.90%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,739.43	2,505.40	-234.03	-8.54%
Periodicals, Newspapers, Magazines	126.50	189.75	63.25	50.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	61.63	61.63	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,109.46	4,936.80	827.34	20.13%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	10,236.94	10,735.81	498.87	4.87%
	32,945.02	37,154.65	4,209.63	12.78%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Other Objects				
Dues, Fees, & Judgments	2,597.17	532.19	-2,064.98	-79.51%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	600.00	524.00	-76.00	-12.67%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	52.06	0.00	-52.06	-100.00%
	3,249.23	1,056.19	-2,193.04	-67.49%
	1,408,938.30	1,443,542.45	34,604.15	2.46%

	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	65,068.92	60,683.94	-4,384.98	-6.74%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	8,394.06	6,175.00	-2,219.06	-26.44%
Non-Certified - Office Personnel	3,727.50	0.00	-3,727.50	-100.00%
Certified - General District Administration	28,875.48	29,671.56	796.08	2.76%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	106,065.96	96,530.50	-9,535.46	-8.99%
Employee Benefits				
State Retirement	16,980.41	15,901.80	-1,078.61	-6.35%
Social Security	8,037.81	7,314.63	-723.18	-9.00%
Other Employee Benefits	8,169.01	8,131.30	-37.71	-0.46%
	33,187.23	31,347.73	-1,839.50	-5.54%
Purchased Services				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	177.00	0.00	-177.00	-100.00%
Travel	18.77	0.00	-18.77	-100.00%
	195.77	0.00	-195.77	-100.00%
Supplies & Materials				
Supplies, General	13,555.81	271.95	-13,283.86	-97.99%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	714.44	0.00	-714.44	-100.00%
Periodicals, Newspapers, Magazines	480.00	540.00	60.00	12.50%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	714.97	0.00	-714.97	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	15,465.22	811.95	-14,653.27	-94.75%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Other Objects				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	154,914.18	128,690.18	-26,224.00	-16.93%

	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	17,885.50	15,789.50	-2,096.00	-11.72%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	352.58	1,720.00	1,367.42	387.83%
Non-Certified - Office Personnel	47,580.39	36,164.54	-11,415.85	-23.99%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	162.00	215.00	53.00	32.72%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	65,980.47	53,889.04	-12,091.43	-18.33%
Employee Benefits				
State Retirement	5,212.41	3,542.21	-1,670.20	-32.04%
Social Security	4,790.64	3,832.84	-957.80	-19.99%
Other Employee Benefits	584.02	502.65	-81.37	-13.93%
	10,587.07	7,877.70	-2,709.37	-25.59%
Purchased Services				
Professional & Technical	16,741.50	11,095.21	-5,646.29	-33.73%
Property Services	46,884.71	30,265.27	-16,619.44	-35.45%
Other(Except Travel)	274,083.86	190,642.37	-83,441.49	-30.44%
Travel	28,017.02	271,839.97	243,822.95	870.27%
	365,727.09	503,842.82	138,115.73	37.76%
Supplies & Materials				
Supplies, General	118,751.29	47,012.35	-71,738.94	-60.41%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	25,489.64	24,058.38	-1,431.26	-5.62%
Periodicals, Newspapers, Magazines	198.65	0.00	-198.65	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	330.20	114.40	-215.80	-65.35%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	41,928.75	26,615.45	-15,313.30	-36.52%
Resale	464,204.04	442,186.37	-22,017.67	-4.74%
Student and Staff Expenditures	213,771.41	126,311.94	-87,459.47	-40.91%
	864,673.98	666,298.89	-198,375.09	-22.94%
Properties				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
Other Objects				
Dues, Fees, & Judgments	126,350.95	48,981.33	-77,369.62	-61.23%
Interest	0.00	1,070,500.00	1,070,500.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	6,577.41	7,249.34	671.93	10.22%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	2,250.00	2,400.00	150.00	6.67%
Refund of Prior Year Revenue	529.00	0.00	-529.00	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	228,282.10	212,274.38	-16,007.72	-7.01%
	363,989.46	1,341,405.05	977,415.59	268.53%
	1,670,958.07	2,573,313.50	902,355.43	54.00%

Program 800, Competitive Sports				
	2019	2020	Difference	Percent Change
Salaries				
Certified - Instructional	556,078.69	574,557.83	18,479.14	3.32%
Non-Certified - Instructional	149,223.94	144,838.09	-4,385.85	-2.94%
Other Certified - Student Support	106,341.22	85,165.93	-21,175.29	-19.91%
Non-Certified - Office Personnel	87,567.02	99,117.43	11,550.41	13.19%
Certified - General District Administration	140,719.92	143,857.92	3,138.00	2.23%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	17,600.00	13,128.05	-4,471.95	-25.41%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	1,057,530.79	1,060,665.25	3,134.46	0.30%
Employee Benefits				
State Retirement	155,180.57	152,718.75	-2,461.82	-1.59%
Social Security	73,936.23	74,193.87	257.64	0.35%
Other Employee Benefits	33,327.84	49,075.69	15,747.85	47.25%
	262,444.64	275,988.31	13,543.67	5.16%
Purchased Services				
Professional & Technical	90,258.00	61,617.20	-28,640.80	-31.73%
Property Services	109,054.19	95,581.40	-13,472.79	-12.35%
Other(Except Travel)	20,597.80	23,416.08	2,818.28	13.68%
Travel	917.73	2,718.28	1,800.55	196.20%
	220,827.72	183,332.96	-37,494.76	-16.98%
Supplies & Materials				
Supplies, General	22,669.88	31,278.72	8,608.84	37.97%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	51,941.48	66,137.39	14,195.91	27.33%
Resale	34,778.92	19,242.92	-15,536.00	-44.67%
Student and Staff Expenditures	89,831.31	62,811.36	-27,019.95	-30.08%
	199,221.59	179,470.39	-19,751.20	-9.91%
Properties				
Land & Improvements	880.00	8,210.00	7,330.00	832.95%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,473.59	18,588.00	11,114.41	148.72%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	8,353.59	26,798.00	18,444.41	220.80%
Other Objects				
Dues, Fees, & Judgments	40,559.41	24,631.00	-15,928.41	-39.27%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,549.00	6,724.00	1,175.00	21.17%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	46,108.41	31,355.00	-14,753.41	-32.00%
	1,794,486.74	1,757,609.91	-36,876.83	-2.06%

	Total All Programs		Difference	Percent Change
	2019	2020		
Salaries				
Certified - Instructional	46,934,980.23	47,828,850.09	893,869.86	1.90%
Non-Certified - Instructional	6,622,211.38	6,710,249.50	88,038.12	1.33%
Other Certified - Student Support	7,947,902.87	8,321,619.34	373,716.47	4.70%
Non-Certified - Office Personnel	7,256,905.65	7,281,911.08	25,005.43	0.34%
Certified - General District Administration	1,496,054.24	1,475,924.75	-20,129.49	-1.35%
Certified - School Administration	4,100,429.64	4,179,048.73	78,619.09	1.92%
Operation & Maintenance	2,243,618.21	2,411,218.16	167,599.95	7.47%
Student Transportation	3,067,698.07	3,224,193.56	156,495.49	5.10%
Non-Instructional Services	3,725.95	15,847.34	12,121.39	325.32%
Facilities	0.00	0.00	0.00	0.00 %
	79,673,526.24	81,448,862.55	1,775,336.31	2.23%
Employee Benefits				
State Retirement	13,368,406.36	13,719,378.45	350,972.09	2.63%
Social Security	5,923,584.70	6,061,890.20	138,305.50	2.33%
Other Employee Benefits	11,037,478.67	11,349,379.14	311,900.47	2.83%
	30,329,469.73	31,130,647.79	801,178.06	2.64%
Purchased Services				
Professional & Technical	2,326,822.10	2,229,958.72	-96,863.38	-4.16%
Property Services	5,476,750.68	5,419,415.29	-57,335.39	-1.05%
Other(Except Travel)	6,978,984.17	7,018,117.29	39,133.12	0.56%
Travel	151,768.57	372,637.08	220,868.51	145.53%
	14,934,325.52	15,040,128.38	105,802.86	0.71%
Supplies & Materials				
Supplies, General	1,649,424.52	1,688,615.37	39,190.85	2.38%
Energy	2,102,063.21	1,837,310.29	-264,752.92	-12.59%
Food & Milk	0.00	18,347.80	18,347.80	0.00 %
Books	420,453.07	344,999.06	-75,454.01	-17.95%
Periodicals, Newspapers, Magazines	28,591.76	27,437.17	-1,154.59	-4.04%
State Adopted TextBooks	696,117.29	201,675.54	-494,441.75	-71.03%
Supplemental TextBooks	408,533.72	656,312.53	247,778.81	60.65%
Workbooks	8,308.80	13,256.32	4,947.52	59.55%
Binding & Repair, Other	0.00	1,149.00	1,149.00	0.00 %
Specialized Supplies and Materials	3,633,041.70	6,902,352.12	3,269,310.42	89.99%
Resale	505,896.20	469,638.28	-36,257.92	-7.17%
Student and Staff Expenditures	922,270.95	698,673.84	-223,597.11	-24.24%
	10,374,701.22	12,859,767.32	2,485,066.10	23.95%
Properties				
Land & Improvements	132,073.65	114,362.01	-17,711.64	-13.41%
Buildings	30,844,515.99	12,999,126.58	-17,845,389.41	-57.86%
Equipment	100,711.48	207,490.14	106,778.66	106.02%
Vehicles	1,669,546.25	610,246.37	-1,059,299.88	-63.45%
Depreciation	0.00	0.00	0.00	0.00 %
	32,746,847.37	13,931,225.10	-18,815,622.27	-57.46%
Other Objects				
Dues, Fees, & Judgments	469,579.59	299,313.71	-170,265.88	-36.26%
Interest	2,081,400.00	2,789,755.41	708,355.41	34.03%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	146,313.99	139,981.31	-6,332.68	-4.33%
Revaluation Fees	293,019.38	305,820.15	12,800.77	4.37%
Student Aid/Scholarship Payments	24,071.91	17,660.63	-6,411.28	-26.63%
Refund of Prior Year Revenue	529.00	0.00	-529.00	-100.00%
Redemption of Principal	22,120,000.00	21,795,000.00	-325,000.00	-1.47%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	58,944.02	0.00	-58,944.02	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	228,334.16	213,774.38	-14,559.78	-6.38%
	25,422,192.05	25,561,305.59	139,113.54	0.55%
	193,481,062.13	179,971,936.73	-13,509,125.40	-6.98%