

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	45,103.00	45,845.00	742.00	1.65%
Non-Certified - Office Personnel	114,227.21	102,175.65	-12,051.56	-10.55%
Certified - General District Administration	93,737.50	147,004.46	53,266.96	56.83%
Certified - School Administration	167,629.07	124,157.55	-43,471.52	-25.93%
Operation & Maintenance	44,087.60	46,589.81	2,502.21	5.68%
Student Transportation	34,154.91	33,531.56	-623.35	-1.83%
Non-Instructional Services	10,702.95	9,983.49	-719.46	-6.72%
Facilities	0.00	0.00	0.00	0.00 %
	<b>509,642.24</b>	<b>509,287.52</b>	<b>-354.72</b>	<b>-0.07%</b>
<b>Employee Benefits</b>				
State Retirement	46,122.20	46,751.21	629.01	1.36%
Social Security	36,190.49	35,822.08	-368.41	-1.02%
Other Employee Benefits	67,069.17	67,213.42	144.25	0.22%
	<b>149,381.86</b>	<b>149,786.71</b>	<b>404.85</b>	<b>0.27%</b>
<b>Purchased Services</b>				
Professional & Technical	24,667.00	12,647.67	-12,019.33	-48.73%
Property Services	101,110.28	71,278.85	-29,831.43	-29.50%
Other(Except Travel)	67,052.41	94,795.12	27,742.71	41.37%
Travel	2,302.87	870.71	-1,432.16	-62.19%
	<b>195,132.56</b>	<b>179,592.35</b>	<b>-15,540.21</b>	<b>-7.96%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	31,603.17	29,287.80	-2,315.37	-7.33%
Energy	71,712.17	56,797.36	-14,914.81	-20.80%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	277.50	0.00	-277.50	-100.00%
Periodicals, Newspapers, Magazines	30.02	33.00	2.98	9.93%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,813.58	13,084.76	-3,728.82	-22.18%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	124.97	49.01	-75.96	-60.78%
	<b>120,561.41</b>	<b>99,251.93</b>	<b>-21,309.48</b>	<b>-17.68%</b>
<b>Properties</b>				
Land & Improvements	7,668.00	0.00	-7,668.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	57,536.70	11,643.00	-45,893.70	-79.76%
Vehicles	108,975.49	175.00	-108,800.49	-99.84%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>174,180.19</b>	<b>11,818.00</b>	<b>-162,362.19</b>	<b>-93.22%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,748.97	6,831.55	2,082.58	43.85%
Interest	11,412.50	11,412.50	0.00	0.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,795.00	1,663.00	-132.00	-7.35%
Revaluation Fees	6,571.94	6,541.31	-30.63	-0.47%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	85,000.00	85,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>24,528.41</b>	<b>111,448.36</b>	<b>86,919.95</b>	<b>354.36%</b>
	<b>1,173,426.67</b>	<b>1,061,184.87</b>	<b>-112,241.80</b>	<b>-9.57%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	900,418.97	916,229.09	15,810.12	1.76%
Non-Certified - Instructional	39,054.37	15,305.55	-23,748.82	-60.81%
Other Certified - Student Support	3,000.00	4,000.00	1,000.00	33.33%
Non-Certified - Office Personnel	25,770.08	37,238.93	11,468.85	44.50%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>968,243.42</b>	<b>972,773.57</b>	<b>4,530.15</b>	<b>0.47%</b>
<b>Employee Benefits</b>				
State Retirement	93,826.36	98,954.59	5,128.23	5.47%
Social Security	68,933.77	71,380.81	2,447.04	3.55%
Other Employee Benefits	187,634.38	174,746.66	-12,887.72	-6.87%
	<b>350,394.51</b>	<b>345,082.06</b>	<b>-5,312.45</b>	<b>-1.52%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	8,109.96	5,760.38	-2,349.58	-28.97%
Other(Except Travel)	7,020.94	216.33	-6,804.61	-96.92%
Travel	0.00	0.00	0.00	0.00 %
	<b>15,130.90</b>	<b>5,976.71</b>	<b>-9,154.19</b>	<b>-60.50%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,577.11	3,194.09	-3,383.02	-51.44%
Energy	221.75	0.00	-221.75	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	405.30	0.00	-405.30	-100.00%
Periodicals, Newspapers, Magazines	3,044.84	1,688.92	-1,355.92	-44.53%
State Adopted TextBooks	66,880.21	25,087.47	-41,792.74	-62.49%
Supplemental TextBooks	0.00	958.86	958.86	0.00 %
Workbooks	1,156.99	0.00	-1,156.99	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	62,028.77	31,126.71	-30,902.06	-49.82%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,863.60	2,149.87	-4,713.73	-68.68%
	<b>147,178.57</b>	<b>64,205.92</b>	<b>-82,972.65</b>	<b>-56.38%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	96,634.45	87,075.60	-9,558.85	-9.89%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>96,634.45</b>	<b>87,075.60</b>	<b>-9,558.85</b>	<b>-9.89%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	524.50	397.50	-127.00	-24.21%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>524.50</b>	<b>397.50</b>	<b>-127.00</b>	<b>-24.21%</b>
	<b>1,578,106.35</b>	<b>1,475,511.36</b>	<b>-102,594.99</b>	<b>-6.50%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	93,903.10	97,386.45	3,483.35	3.71%
Non-Certified - Instructional	27,535.96	44,366.32	16,830.36	61.12%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	1,500.00	2,000.00	500.00	33.33%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	3,862.02	0.00	-3,862.02	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>126,801.08</b>	<b>143,752.77</b>	<b>16,951.69</b>	<b>13.37%</b>
<b>Employee Benefits</b>				
State Retirement	14,862.99	16,935.47	2,072.48	13.94%
Social Security	9,114.54	10,130.93	1,016.39	11.15%
Other Employee Benefits	29,670.65	42,473.85	12,803.20	43.15%
	<b>53,648.18</b>	<b>69,540.25</b>	<b>15,892.07</b>	<b>29.62%</b>
<b>Purchased Services</b>				
Professional & Technical	40,170.80	37,512.00	-2,658.80	-6.62%
Property Services	163.69	131.30	-32.39	-19.79%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>40,334.49</b>	<b>37,643.30</b>	<b>-2,691.19</b>	<b>-6.67%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	579.00	0.00	-579.00	-100.00%
Energy	5,739.25	1,200.21	-4,539.04	-79.09%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	399.00	0.00	-399.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,568.45	492.85	-1,075.60	-68.58%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>8,285.70</b>	<b>1,693.06</b>	<b>-6,592.64</b>	<b>-79.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	77.73	191.92	114.19	146.91%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,148.25	1,177.00	28.75	2.50%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,225.98</b>	<b>1,368.92</b>	<b>142.94</b>	<b>11.66%</b>
	<b>230,295.43</b>	<b>253,998.30</b>	<b>23,702.87</b>	<b>10.29%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	40,365.48	43,347.58	2,982.10	7.39%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	400.00	400.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>40,765.48</b>	<b>43,747.58</b>	<b>2,982.10</b>	<b>7.32%</b>
<b>Employee Benefits</b>				
State Retirement	2,426.36	38.04	-2,388.32	-98.43%
Social Security	1,893.45	29.15	-1,864.30	-98.46%
Other Employee Benefits	1,095.60	1.84	-1,093.76	-99.83%
	<b>5,415.41</b>	<b>69.03</b>	<b>-5,346.38</b>	<b>-98.73%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	323.00	0.00	-323.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>323.00</b>	<b>0.00</b>	<b>-323.00</b>	<b>-100.00%</b>
	<b>46,503.89</b>	<b>43,816.61</b>	<b>-2,687.28</b>	<b>-5.78%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	123,855.91	114,508.31	-9,347.60	-7.55%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>123,855.91</b>	<b>114,508.31</b>	<b>-9,347.60</b>	<b>-7.55%</b>
<b>Employee Benefits</b>				
State Retirement	12,107.81	11,226.98	-880.83	-7.27%
Social Security	7,840.86	7,622.83	-218.03	-2.78%
Other Employee Benefits	17,944.40	18,205.61	261.21	1.46%
	<b>37,893.07</b>	<b>37,055.42</b>	<b>-837.65</b>	<b>-2.21%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	5,262.43	5,927.64	665.21	12.64%
Other(Except Travel)	0.00	305.44	305.44	0.00 %
Travel	3,111.40	2,909.57	-201.83	-6.49%
	<b>8,373.83</b>	<b>9,142.65</b>	<b>768.82</b>	<b>9.18%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	379.70	228.64	-151.06	-39.78%
Energy	2,468.08	2,029.42	-438.66	-17.77%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	271.41	260.98	-10.43	-3.84%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	700.50	0.00	-700.50	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,752.62	6,705.68	4,953.06	282.61%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,923.69	5,513.65	3,589.96	186.62%
	<b>7,496.00</b>	<b>14,738.37</b>	<b>7,242.37</b>	<b>96.62%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,355.00	2,599.00	1,244.00	91.81%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,355.00</b>	<b>2,599.00</b>	<b>1,244.00</b>	<b>91.81%</b>
	<b>178,973.81</b>	<b>178,043.75</b>	<b>-930.06</b>	<b>-0.52%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	8,849.79	33,399.11	24,549.32	277.40%
Non-Certified - Instructional	29,893.95	30,135.42	241.47	0.81%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>38,743.74</b>	<b>63,534.53</b>	<b>24,790.79</b>	<b>63.99%</b>
<b>Employee Benefits</b>				
State Retirement	5,484.79	11,757.89	6,273.10	114.37%
Social Security	3,014.48	5,027.02	2,012.54	66.76%
Other Employee Benefits	7,321.98	7,426.31	104.33	1.42%
	<b>15,821.25</b>	<b>24,211.22</b>	<b>8,389.97</b>	<b>53.03%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	83.08	43.98	-39.10	-47.06%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	992.80	125.55	-867.25	-87.35%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	140.27	140.27	0.00 %
Supplemental TextBooks	0.00	478.89	478.89	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	15,223.45	15,732.88	509.43	3.35%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>16,299.33</b>	<b>16,521.57</b>	<b>222.24</b>	<b>1.36%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>70,864.32</b>	<b>104,267.32</b>	<b>33,403.00</b>	<b>47.14%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	600.00	800.00	200.00	33.33%
Property Services	675.00	592.78	-82.22	-12.18%
Other(Except Travel)	23,206.14	5,598.27	-17,607.87	-75.88%
Travel	0.00	300.00	300.00	0.00 %
	<b>24,481.14</b>	<b>7,291.05</b>	<b>-17,190.09</b>	<b>-70.22%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,659.12	3,000.53	-658.59	-18.00%
Energy	54.12	21.00	-33.12	-61.20%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	945.36	2,957.20	2,011.84	212.81%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	50.10	0.00	-50.10	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,807.98	12,648.68	7,840.70	163.08%
Resale	96,553.43	87,432.25	-9,121.18	-9.45%
Student and Staff Expenditures	71,548.73	51,768.86	-19,779.87	-27.65%
	<b>177,618.84</b>	<b>157,828.52</b>	<b>-19,790.32</b>	<b>-11.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,641.24	10,864.81	-3,776.43	-25.79%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,500.00	5,500.00	4,000.00	266.67%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	500.00	400.00	-100.00	-20.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	13,683.37	8,406.31	-5,277.06	-38.57%
	<b>30,324.61</b>	<b>25,171.12</b>	<b>-5,153.49</b>	<b>-16.99%</b>
	<b>232,424.59</b>	<b>190,290.69</b>	<b>-42,133.90</b>	<b>-18.13%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	23,750.04	32,500.00	8,749.96	36.84%
Non-Certified - Instructional	10,749.96	0.00	-10,749.96	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>34,500.00</b>	<b>32,500.00</b>	<b>-2,000.00</b>	<b>-5.80%</b>
<b>Employee Benefits</b>				
State Retirement	3,280.62	3,090.26	-190.36	-5.80%
Social Security	2,555.88	2,401.29	-154.59	-6.05%
Other Employee Benefits	395.29	149.65	-245.64	-62.14%
	<b>6,231.79</b>	<b>5,641.20</b>	<b>-590.59</b>	<b>-9.48%</b>
<b>Purchased Services</b>				
Professional & Technical	16,032.00	18,506.00	2,474.00	15.43%
Property Services	389.00	1,515.00	1,126.00	289.46%
Other(Except Travel)	2,734.69	2,508.33	-226.36	-8.28%
Travel	239.94	0.00	-239.94	-100.00%
	<b>19,395.63</b>	<b>22,529.33</b>	<b>3,133.70</b>	<b>16.16%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	835.64	1,171.79	336.15	40.23%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,990.49	1,981.99	-4,008.50	-66.91%
Resale	6,592.86	7,216.25	623.39	9.46%
Student and Staff Expenditures	11,420.34	7,997.35	-3,422.99	-29.97%
	<b>24,839.33</b>	<b>18,367.38</b>	<b>-6,471.95</b>	<b>-26.06%</b>
<b>Properties</b>				
Land & Improvements	559.38	1,298.86	739.48	132.20%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,269.00	0.00	-1,269.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,828.38</b>	<b>1,298.86</b>	<b>-529.52</b>	<b>-28.96%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,505.00	1,195.00	-310.00	-20.60%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	4,730.00	2,000.00	-2,730.00	-57.72%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	400.00	400.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,635.00</b>	<b>3,595.00</b>	<b>-3,040.00</b>	<b>-45.82%</b>
	<b>93,430.13</b>	<b>83,931.77</b>	<b>-9,498.36</b>	<b>-10.17%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,191,143.29	1,237,370.54	46,227.25	3.88%
Non-Certified - Instructional	107,234.24	89,807.29	-17,426.95	-16.25%
Other Certified - Student Support	48,503.00	50,245.00	1,742.00	3.59%
Non-Certified - Office Personnel	139,997.29	139,414.58	-582.71	-0.42%
Certified - General District Administration	95,237.50	149,004.46	53,766.96	56.46%
Certified - School Administration	167,629.07	124,157.55	-43,471.52	-25.93%
Operation & Maintenance	44,087.60	46,589.81	2,502.21	5.68%
Student Transportation	38,016.93	33,531.56	-4,485.37	-11.80%
Non-Instructional Services	73,319.92	76,401.80	3,081.88	4.20%
Facilities	0.00	0.00	0.00	0.00 %
	1,905,168.84	1,946,522.59	41,353.75	2.17%
<b>Employee Benefits</b>				
State Retirement	184,267.54	195,344.13	11,076.59	6.01%
Social Security	134,070.41	137,266.58	3,196.17	2.38%
Other Employee Benefits	322,155.46	320,829.95	-1,325.51	-0.41%
	640,493.41	653,440.66	12,947.25	2.02%
<b>Purchased Services</b>				
Professional & Technical	81,469.80	69,465.67	-12,004.13	-14.73%
Property Services	129,309.39	94,623.66	-34,685.73	-26.82%
Other(Except Travel)	100,014.18	103,423.49	3,409.31	3.41%
Travel	5,654.21	4,080.28	-1,573.93	-27.84%
	316,447.58	271,593.10	-44,854.48	-14.17%
<b>Supplies &amp; Materials</b>				
Supplies, General	49,803.35	41,792.03	-8,011.32	-16.09%
Energy	93,473.78	68,530.42	-24,943.36	-26.68%
Food & Milk	78,792.25	61,097.85	-17,694.40	-22.46%
Books	2,620.96	3,082.75	461.79	17.62%
Periodicals, Newspapers, Magazines	3,346.27	1,982.90	-1,363.37	-40.74%
State Adopted TextBooks	66,880.21	25,227.74	-41,652.47	-62.28%
Supplemental TextBooks	700.50	1,437.75	737.25	105.25%
Workbooks	1,606.09	0.00	-1,606.09	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	108,672.33	81,773.55	-26,898.78	-24.75%
Resale	103,146.29	94,648.50	-8,497.79	-8.24%
Student and Staff Expenditures	91,881.33	67,478.74	-24,402.59	-26.56%
	600,923.36	447,052.23	-153,871.13	-25.61%
<b>Properties</b>				
Land & Improvements	8,227.38	1,298.86	-6,928.52	-84.21%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	155,440.15	98,718.60	-56,721.55	-36.49%
Vehicles	108,975.49	175.00	-108,800.49	-99.84%
Depreciation	0.00	0.00	0.00	0.00 %
	272,643.02	100,192.46	-172,450.56	-63.25%
<b>Other Objects</b>				
Dues, Fees, & Judgments	23,760.77	22,711.86	-1,048.91	-4.41%
Interest	11,412.50	11,412.50	0.00	0.00%
Game Contracts	4,730.00	2,000.00	-2,730.00	-57.72%
Registrations	2,943.25	2,840.00	-103.25	-3.51%
Revaluation Fees	6,571.94	6,541.31	-30.63	-0.47%
Student Aid/Scholarship Payments	1,500.00	5,500.00	4,000.00	266.67%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	85,000.00	85,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	900.00	800.00	-100.00	-11.11%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	13,683.37	8,406.31	-5,277.06	-38.57%
	65,501.83	145,211.98	79,710.15	121.69%
	3,801,178.04	3,564,013.02	-237,165.02	-6.24%