

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	46,653.61	61,879.64	15,226.03	32.64 %
Non-Certified - Office Personnel	82,688.72	84,284.28	1,595.56	1.93 %
Certified - General District Administration	136,232.72	14,310.00	-121,922.72	-89.50 %
Certified - School Administration	157,230.43	152,189.35	-5,041.08	-3.21 %
Operation & Maintenance	69,838.43	68,931.99	-906.44	-1.30 %
Student Transportation	30,527.54	32,225.26	1,697.72	5.56 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>523,171.45</b>	<b>413,820.52</b>	<b>-109,350.93</b>	<b>-20.90 %</b>
<b>Employee Benefits</b>				
State Retirement	54,263.85	36,250.63	-18,013.22	-33.20 %
Social Security	37,806.39	29,418.82	-8,387.57	-22.19 %
Other Employee Benefits	80,714.88	73,385.14	-7,329.74	-9.08 %
	<b>172,785.12</b>	<b>139,054.59</b>	<b>-33,730.53</b>	<b>-19.52 %</b>
<b>Purchased Services</b>				
Professional & Technical	25,635.53	21,297.77	-4,337.76	-16.92 %
Property Services	141,188.29	501,996.96	360,808.67	255.55 %
Other(Except Travel)	68,037.39	75,000.21	6,962.82	10.23 %
Travel	3,280.18	3,190.74	-89.44	-2.73 %
	<b>238,141.39</b>	<b>601,485.68</b>	<b>363,344.29</b>	<b>152.58 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	41,550.56	46,610.52	5,059.96	12.18 %
Energy	97,028.15	79,983.31	-17,044.84	-17.57 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,185.26	26,816.10	14,630.84	120.07 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	305.95	305.95	0.00 %
	<b>150,763.97</b>	<b>153,715.88</b>	<b>2,951.91</b>	<b>1.96 %</b>
<b>Properties</b>				
Land & Improvements	0.00	40,869.65	40,869.65	0.00 %
Buildings	24,650.00	18,284.05	-6,365.95	-25.83 %
Equipment	35,793.19	1,170.00	-34,623.19	-96.73 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>60,443.19</b>	<b>60,323.70</b>	<b>-119.49</b>	<b>-0.20 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,733.78	11,939.84	206.06	1.76 %
Interest	45,168.75	25,025.00	-20,143.75	-44.60 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,845.00	1,625.00	-220.00	-11.92 %
Revaluation Fees	14,915.50	13,696.41	-1,219.09	-8.17 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	485,000.00	500,000.00	15,000.00	3.09 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>558,663.03</b>	<b>552,286.25</b>	<b>-6,376.78</b>	<b>-1.14 %</b>
	<b>1,703,968.15</b>	<b>1,920,686.62</b>	<b>216,718.47</b>	<b>12.72 %</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	679,424.22	679,645.50	221.28	0.03 %
Non-Certified - Instructional	47,845.51	57,796.44	9,950.93	20.80 %
Other Certified - Student Support	0.00	6,188.18	6,188.18	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>727,269.73</b>	<b>743,630.12</b>	<b>16,360.39</b>	<b>2.25 %</b>
<b>Employee Benefits</b>				
State Retirement	66,466.42	70,439.43	3,973.01	5.98 %
Social Security	54,011.15	55,928.47	1,917.32	3.55 %
Other Employee Benefits	102,465.99	92,183.41	-10,282.58	-10.04 %
	<b>222,943.56</b>	<b>218,551.31</b>	<b>-4,392.25</b>	<b>-1.97 %</b>
<b>Purchased Services</b>				
Professional & Technical	50.00	51.00	1.00	2.00 %
Property Services	49,363.35	58,381.48	9,018.13	18.27 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,566.67	2,478.03	-88.64	-3.45 %
	<b>51,980.02</b>	<b>60,910.51</b>	<b>8,930.49</b>	<b>17.18 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,441.81	34,399.05	14,957.24	76.93 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	11,888.46	19,954.35	8,065.89	67.85 %
Periodicals, Newspapers, Magazines	2,158.64	595.00	-1,563.64	-72.44 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,836.38	6,867.50	5,031.12	273.97 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	35,633.57	41,776.77	6,143.20	17.24 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	688.33	732.88	44.55	6.47 %
	<b>71,647.19</b>	<b>104,325.55</b>	<b>32,678.36</b>	<b>45.61 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	6,289.32	2,500.00	-3,789.32	-60.25 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,289.32</b>	<b>2,500.00</b>	<b>-3,789.32</b>	<b>-60.25 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,280.88	30,628.73	16,347.85	114.47 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,272.95	1,130.00	-142.95	-11.23 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>15,553.83</b>	<b>31,758.73</b>	<b>16,204.90</b>	<b>104.19 %</b>
	<b>1,095,683.65</b>	<b>1,161,676.22</b>	<b>65,992.57</b>	<b>6.02 %</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	55,731.45	56,872.02	1,140.57	2.05 %
Non-Certified - Instructional	37,886.30	34,305.53	-3,580.77	-9.45 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	2,500.00	6,000.00	3,500.00	140.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	96,117.75	97,177.55	1,059.80	1.10 %
<b>Employee Benefits</b>				
State Retirement	8,289.28	9,388.58	1,099.30	13.26 %
Social Security	7,018.28	6,815.30	-202.98	-2.89 %
Other Employee Benefits	22,241.91	31,753.80	9,511.89	42.77 %
	37,549.47	47,957.68	10,408.21	27.72 %
<b>Purchased Services</b>				
Professional & Technical	12,993.40	8,822.75	-4,170.65	-32.10 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	90,653.68	66,774.20	-23,879.48	-26.34 %
Travel	564.03	0.00	-564.03	-100.00 %
	104,211.11	75,596.95	-28,614.16	-27.46 %
<b>Supplies &amp; Materials</b>				
Supplies, General	9,849.70	7,954.44	-1,895.26	-19.24 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,078.20	6,617.33	3,539.13	114.97 %
Periodicals, Newspapers, Magazines	833.21	387.90	-445.31	-53.45 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	42.66	0.00	-42.66	-100.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,044.00	6,741.20	5,697.20	545.71 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	14,847.77	21,700.87	6,853.10	46.16 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	417.00	0.00	-417.00	-100.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	417.00	0.00	-417.00	-100.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	308.21	22,958.18	22,649.97	7,348.88 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	549.93	0.00	-549.93	-100.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	858.14	22,958.18	22,100.04	2,575.34 %
	254,001.24	265,391.23	11,389.99	4.48 %

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	14,566.78	15,725.96	1,159.18	7.96 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	300.00	300.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>14,866.78</b>	<b>16,025.96</b>	<b>1,159.18</b>	<b>7.80 %</b>
<b>Employee Benefits</b>				
State Retirement	1,398.48	1,689.13	290.65	20.78 %
Social Security	1,115.76	1,535.37	419.61	37.61 %
Other Employee Benefits	696.42	1,309.95	613.53	88.10 %
	<b>3,210.66</b>	<b>4,534.45</b>	<b>1,323.79</b>	<b>41.23 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	281.36	281.36	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>281.36</b>	<b>281.36</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	22.84	0.00	-22.84	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>22.84</b>	<b>0.00</b>	<b>-22.84</b>	<b>-100.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,198.75	3,008.45	-2,190.30	-42.13 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,198.75</b>	<b>3,008.45</b>	<b>-2,190.30</b>	<b>-42.13 %</b>
	<b>23,299.03</b>	<b>23,850.22</b>	<b>551.19</b>	<b>2.37 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	94,940.58	100,535.61	5,595.03	5.89 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>94,940.58</b>	<b>100,535.61</b>	<b>5,595.03</b>	<b>5.89 %</b>
<b>Employee Benefits</b>				
State Retirement	9,032.61	9,564.96	532.35	5.89 %
Social Security	7,112.90	7,321.02	208.12	2.93 %
Other Employee Benefits	14,914.66	15,197.35	282.69	1.90 %
	<b>31,060.17</b>	<b>32,083.33</b>	<b>1,023.16</b>	<b>3.29 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,237.20	0.00	-1,237.20	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,251.85	2,679.32	427.47	18.98 %
	<b>3,489.05</b>	<b>2,679.32</b>	<b>-809.73</b>	<b>-23.21 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,780.75	4,853.20	-1,927.55	-28.43 %
Energy	2,759.21	938.70	-1,820.51	-65.98 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	247.23	247.23	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,260.00	0.00	-1,260.00	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>10,799.96</b>	<b>6,039.13</b>	<b>-4,760.83</b>	<b>-44.08 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	4,807.95	4,807.95	0.00 %
Vehicles	0.00	8,919.92	8,919.92	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>13,727.87</b>	<b>13,727.87</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,015.00	2,102.00	1,087.00	107.09 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	799.00	0.00	-799.00	-100.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,814.00</b>	<b>2,102.00</b>	<b>288.00</b>	<b>15.88 %</b>
	<b>142,103.76</b>	<b>157,167.26</b>	<b>15,063.50</b>	<b>10.60 %</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	66,219.29	68,225.68	2,006.39	3.03 %
Non-Certified - Instructional	16,078.39	19,413.01	3,334.62	20.74 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>82,297.68</b>	<b>87,638.69</b>	<b>5,341.01</b>	<b>6.49 %</b>
<b>Employee Benefits</b>				
State Retirement	11,811.72	9,941.29	-1,870.43	-15.84 %
Social Security	5,604.18	5,080.58	-523.60	-9.34 %
Other Employee Benefits	7,336.38	7,453.14	116.76	1.59 %
	<b>24,752.28</b>	<b>22,475.01</b>	<b>-2,277.27</b>	<b>-9.20 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	4,409.00	4,409.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>4,409.00</b>	<b>4,409.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,517.17	0.00	-5,517.17	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,112.75	0.00	-5,112.75	-100.00 %
Periodicals, Newspapers, Magazines	1,145.00	0.00	-1,145.00	-100.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,218.09	888.90	-6,329.19	-87.69 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>18,993.01</b>	<b>888.90</b>	<b>-18,104.11</b>	<b>-95.32 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	115.73	0.00	-115.73	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>115.73</b>	<b>0.00</b>	<b>-115.73</b>	<b>-100.00 %</b>
	<b>126,158.70</b>	<b>115,411.60</b>	<b>-10,747.10</b>	<b>-8.52 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,737.07	6,272.50	535.43	9.33 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,737.07</b>	<b>6,272.50</b>	<b>535.43</b>	<b>9.33 %</b>
	<b>5,737.07</b>	<b>6,272.50</b>	<b>535.43</b>	<b>9.33 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	420.00	360.00	-60.00	-14.29 %
Property Services	1,461.00	250.00	-1,211.00	-82.89 %
Other(Except Travel)	5,185.39	3,352.96	-1,832.43	-35.34 %
Travel	1,201.35	0.00	-1,201.35	-100.00 %
	<b>8,267.74</b>	<b>3,962.96</b>	<b>-4,304.78</b>	<b>-52.07 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	23,770.15	21,523.58	-2,246.57	-9.45 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	29.77	0.00	-29.77	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,664.00	0.00	-1,664.00	-100.00 %
Resale	25,692.29	21,371.92	-4,320.37	-16.82 %
Student and Staff Expenditures	9,644.64	9,426.83	-217.81	-2.26 %
	<b>60,800.85</b>	<b>52,322.33</b>	<b>-8,478.52</b>	<b>-13.94 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	168.35	0.00	-168.35	-100.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>168.35</b>	<b>0.00</b>	<b>-168.35</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,750.73	4,033.60	-717.13	-15.10 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	275.00	0.00	-275.00	-100.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	800.00	1,190.00	390.00	48.75 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,200.00	0.00	-1,200.00	-100.00 %
	<b>7,025.73</b>	<b>5,223.60</b>	<b>-1,802.13</b>	<b>-25.65 %</b>
	<b>76,262.67</b>	<b>61,508.89</b>	<b>-14,753.78</b>	<b>-19.35 %</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	9,358.00	6,474.00	-2,884.00	-30.82 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,050.00	1,366.77	-683.23	-33.33 %
Travel	35.91	62.15	26.24	73.07 %
	<b>11,443.91</b>	<b>7,902.92</b>	<b>-3,540.99</b>	<b>-30.94 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,452.94	28,199.72	8,746.78	44.96 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	1,406.00	1,406.00	0.00 %
Student and Staff Expenditures	2,331.82	1,866.75	-465.07	-19.94 %
	<b>21,784.76</b>	<b>31,472.47</b>	<b>9,687.71</b>	<b>44.47 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	2,739.53	0.00	-2,739.53	-100.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,739.53</b>	<b>0.00</b>	<b>-2,739.53</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,075.00	5,692.99	1,617.99	39.71 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	3,545.00	2,680.00	-865.00	-24.40 %
Registrations	0.00	275.00	275.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	300.00	1,200.00	900.00	300.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,920.00</b>	<b>9,847.99</b>	<b>1,927.99</b>	<b>24.34 %</b>
	<b>43,888.20</b>	<b>49,223.38</b>	<b>5,335.18</b>	<b>12.16 %</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	910,882.32	921,004.77	10,122.45	1.11 %
Non-Certified - Instructional	101,810.20	111,514.98	9,704.78	9.53 %
Other Certified - Student Support	46,653.61	68,067.82	21,414.21	45.90 %
Non-Certified - Office Personnel	82,688.72	84,284.28	1,595.56	1.93 %
Certified - General District Administration	138,732.72	20,310.00	-118,422.72	-85.36 %
Certified - School Administration	157,530.43	152,489.35	-5,041.08	-3.20 %
Operation & Maintenance	69,838.43	68,931.99	-906.44	-1.30 %
Student Transportation	30,527.54	32,225.26	1,697.72	5.56 %
Non-Instructional Services	64,156.15	77,615.51	13,459.36	20.98 %
Facilities	0.00	0.00	0.00	0.00 %
	1,602,820.12	1,536,443.96	-66,376.16	-4.14 %
<b>Employee Benefits</b>				
State Retirement	155,755.48	146,207.36	-9,548.12	-6.13 %
Social Security	116,792.20	111,152.54	-5,639.66	-4.83 %
Other Employee Benefits	248,963.28	243,727.66	-5,235.62	-2.10 %
	521,510.96	501,087.56	-20,423.40	-3.92 %
<b>Purchased Services</b>				
Professional & Technical	48,456.93	41,414.52	-7,042.41	-14.53 %
Property Services	196,868.70	561,621.96	364,753.26	185.28 %
Other(Except Travel)	166,413.61	147,065.50	-19,348.11	-11.63 %
Travel	9,899.99	8,410.24	-1,489.75	-15.05 %
	421,639.23	758,512.22	336,872.99	79.90 %
<b>Supplies &amp; Materials</b>				
Supplies, General	134,277.46	161,227.51	26,950.05	20.07 %
Energy	99,787.36	80,922.01	-18,865.35	-18.91 %
Food & Milk	111,215.89	153,210.65	41,994.76	37.76 %
Books	20,109.18	26,818.91	6,709.73	33.37 %
Periodicals, Newspapers, Magazines	4,136.85	982.90	-3,153.95	-76.24 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,879.04	6,867.50	4,988.46	265.48 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	62,361.63	77,988.97	15,627.34	25.06 %
Resale	25,692.29	22,777.92	-2,914.37	-11.34 %
Student and Staff Expenditures	12,664.79	12,332.41	-332.38	-2.62 %
	472,124.49	543,128.78	71,004.29	15.04 %
<b>Properties</b>				
Land & Improvements	0.00	40,869.65	40,869.65	0.00 %
Buildings	24,650.00	18,284.05	-6,365.95	-25.83 %
Equipment	46,513.15	8,477.95	-38,035.20	-81.77 %
Vehicles	0.00	8,919.92	8,919.92	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	71,163.15	76,551.57	5,388.42	7.57 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	47,924.62	87,440.94	39,516.32	82.46 %
Interest	45,168.75	25,025.00	-20,143.75	-44.60 %
Game Contracts	3,820.00	2,680.00	-1,140.00	-29.84 %
Registrations	4,466.88	3,030.00	-1,436.88	-32.17 %
Revaluation Fees	14,915.50	13,696.41	-1,219.09	-8.17 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	485,000.00	500,000.00	15,000.00	3.09 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,100.00	2,390.00	1,290.00	117.27 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,200.00	0.00	-1,200.00	-100.00 %
	603,595.75	634,262.35	30,666.60	5.08 %
	3,692,853.70	4,049,986.44	357,132.74	9.67 %