

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	70,116.56	55,349.11	-14,767.45	-21.06%
Certified - General District Administration	42,010.07	43,574.40	1,564.33	3.72%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	46,080.58	48,418.12	2,337.54	5.07%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>158,207.21</b>	<b>147,341.63</b>	<b>-10,865.58</b>	<b>-6.87%</b>
<b>Employee Benefits</b>				
State Retirement	10,862.95	12,452.63	1,589.68	14.63%
Social Security	11,788.11	11,119.34	-668.77	-5.67%
Other Employee Benefits	18,525.14	16,519.61	-2,005.53	-10.83%
	<b>41,176.20</b>	<b>40,091.58</b>	<b>-1,084.62</b>	<b>-2.63%</b>
<b>Purchased Services</b>				
Professional & Technical	33,413.39	89,162.43	55,749.04	166.85%
Property Services	54,948.35	242,628.62	187,680.27	341.56%
Other(Except Travel)	43,988.17	45,766.40	1,778.23	4.04%
Travel	850.64	0.00	-850.64	-100.00%
	<b>133,200.55</b>	<b>377,557.45</b>	<b>244,356.90</b>	<b>183.45%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,322.08	12,227.71	-1,094.37	-8.21%
Energy	58,830.14	49,936.67	-8,893.47	-15.12%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	1,225.00	1,225.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,960.96	11,177.85	-3,783.11	-25.29%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	430.00	526.89	96.89	22.53%
	<b>88,768.18</b>	<b>75,094.12</b>	<b>-13,674.06</b>	<b>-15.40%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	1,850.00	1,850.00	0.00 %
Vehicles	13,056.42	22,056.42	9,000.00	68.93%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>13,056.42</b>	<b>23,906.42</b>	<b>10,850.00</b>	<b>83.10%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,893.50	2,182.31	288.81	15.25%
Interest	4,025.00	13,180.00	9,155.00	227.45%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,600.00	55.00	-1,545.00	-96.56%
Revaluation Fees	13,726.31	14,213.58	487.27	3.55%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	115,000.00	115,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>136,244.81</b>	<b>144,630.89</b>	<b>8,386.08</b>	<b>6.16%</b>
	<b>570,653.37</b>	<b>808,622.09</b>	<b>237,968.72</b>	<b>41.70%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	507,642.65	484,282.23	-23,360.42	-4.60%
Non-Certified - Instructional	64,368.07	2,637.44	-61,730.63	-95.90%
Other Certified - Student Support	47,034.56	50,497.36	3,462.80	7.36%
Non-Certified - Office Personnel	19,473.34	24,448.32	4,974.98	25.55%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	77,307.73	132,709.97	55,402.24	71.66%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	17,076.28	0.00	-17,076.28	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>732,902.63</b>	<b>694,575.32</b>	<b>-38,327.31</b>	<b>-5.23%</b>
<b>Employee Benefits</b>				
State Retirement	113,888.25	111,564.30	-2,323.95	-2.04%
Social Security	55,114.21	51,717.71	-3,396.50	-6.16%
Other Employee Benefits	113,680.93	120,338.27	6,657.34	5.86%
	<b>282,683.39</b>	<b>283,620.28</b>	<b>936.89</b>	<b>0.33%</b>
<b>Purchased Services</b>				
Professional & Technical	60.00	9,989.00	9,929.00	16,548.33%
Property Services	1,223.48	600.00	-623.48	-50.96%
Other(Except Travel)	5,724.63	18,871.25	13,146.62	229.65%
Travel	3,248.03	1,413.12	-1,834.91	-56.49%
	<b>10,256.14</b>	<b>30,873.37</b>	<b>20,617.23</b>	<b>201.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,767.58	2,454.85	-2,312.73	-48.51%
Energy	0.00	110.00	110.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	55.27	62.65	7.38	13.35%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	19.95	0.00	-19.95	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,801.96	10,118.44	7,316.48	261.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,639.14	3,509.08	-3,130.06	-47.15%
	<b>14,283.90</b>	<b>16,255.02</b>	<b>1,971.12</b>	<b>13.80%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,195.36	658.00	-537.36	-44.95%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,455.76	3,662.99	1,207.23	49.16%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,651.12</b>	<b>4,320.99</b>	<b>669.87</b>	<b>18.35%</b>
	<b>1,043,777.18</b>	<b>1,029,644.98</b>	<b>-14,132.20</b>	<b>-1.35%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	52,045.71	47,721.27	-4,324.44	-8.31%
Non-Certified - Instructional	17,585.33	29,376.24	11,790.91	67.05%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>69,631.04</b>	<b>77,097.51</b>	<b>7,466.47</b>	<b>10.72%</b>
<b>Employee Benefits</b>				
State Retirement	9,824.78	9,702.33	-122.45	-1.25%
Social Security	5,247.77	5,824.37	576.60	10.99%
Other Employee Benefits	20,478.17	14,830.37	-5,647.80	-27.58%
	<b>35,550.72</b>	<b>30,357.07</b>	<b>-5,193.65</b>	<b>-14.61%</b>
<b>Purchased Services</b>				
Professional & Technical	39,767.95	36,504.35	-3,263.60	-8.21%
Property Services	0.00	291.40	291.40	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>39,767.95</b>	<b>36,795.75</b>	<b>-2,972.20</b>	<b>-7.47%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	198.45	198.45	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	153.00	153.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	7.99	7.99	0.00 %
	<b>0.00</b>	<b>359.44</b>	<b>359.44</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	70.00	70.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	36.00	36.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>106.00</b>	<b>106.00</b>	<b>0.00 %</b>
	<b>144,949.71</b>	<b>144,715.77</b>	<b>-233.94</b>	<b>-0.16%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	39,472.72	69,501.30	30,028.58	76.07%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,000.00	11,502.41	10,502.41	1,050.24%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>40,472.72</b>	<b>81,003.71</b>	<b>40,530.99</b>	<b>100.14%</b>
<b>Employee Benefits</b>				
State Retirement	6,508.27	13,494.03	6,985.76	107.34%
Social Security	3,040.63	6,036.82	2,996.19	98.54%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>9,548.90</b>	<b>19,530.85</b>	<b>9,981.95</b>	<b>104.54%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	253.23	253.23	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>253.23</b>	<b>253.23</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	112.00	112.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	217.87	217.87	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	262.50	1,018.07	755.57	287.84%
	<b>262.50</b>	<b>1,347.94</b>	<b>1,085.44</b>	<b>413.50%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	352.50	352.50	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>352.50</b>	<b>352.50</b>	<b>0.00 %</b>
	<b>50,284.12</b>	<b>102,488.23</b>	<b>52,204.11</b>	<b>103.82%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	32,354.20	33,910.55	1,556.35	4.81%
Non-Certified - Instructional	818.79	1,018.75	199.96	24.42%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>33,172.99</b>	<b>34,929.30</b>	<b>1,756.31</b>	<b>5.29%</b>
<b>Employee Benefits</b>				
State Retirement	5,687.15	5,925.15	238.00	4.18%
Social Security	2,554.28	2,666.23	111.95	4.38%
Other Employee Benefits	158.00	173.95	15.95	10.09%
	<b>8,399.43</b>	<b>8,765.33</b>	<b>365.90</b>	<b>4.36%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,870.46	901.65	-968.81	-51.80%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	23.01	716.78	693.77	3,015.08%
	<b>1,893.47</b>	<b>1,618.43</b>	<b>-275.04</b>	<b>-14.53%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	51.99	426.27	374.28	719.91%
Energy	3,158.61	1,561.10	-1,597.51	-50.58%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	504.00	504.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	99.98	0.00	-99.98	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	510.00	510.00	0.00 %
	<b>3,310.58</b>	<b>3,001.37</b>	<b>-309.21</b>	<b>-9.34%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	12,138.74	5,262.28	-6,876.46	-56.65%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>12,138.74</b>	<b>5,262.28</b>	<b>-6,876.46</b>	<b>-56.65%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	407.00	713.00	306.00	75.18%
Interest	613.59	0.00	-613.59	-100.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,020.59</b>	<b>713.00</b>	<b>-307.59</b>	<b>-30.14%</b>
	<b>59,935.80</b>	<b>54,289.71</b>	<b>-5,646.09</b>	<b>-9.42%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	111,784.59	68,530.28	-43,254.31	-38.69%
Non-Certified - Instructional	69,946.74	67,314.38	-2,632.36	-3.76%
Other Certified - Student Support	94,426.53	52,390.00	-42,036.53	-44.52%
Non-Certified - Office Personnel	4,831.25	3,775.00	-1,056.25	-21.86%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,698.33	1,740.38	42.05	2.48%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>282,687.44</b>	<b>193,750.04</b>	<b>-88,937.40</b>	<b>-31.46%</b>
<b>Employee Benefits</b>				
State Retirement	49,284.29	29,679.62	-19,604.67	-39.78%
Social Security	21,075.41	14,540.06	-6,535.35	-31.01%
Other Employee Benefits	27,453.21	22,019.17	-5,434.04	-19.79%
	<b>97,812.91</b>	<b>66,238.85</b>	<b>-31,574.06</b>	<b>-32.28%</b>
<b>Purchased Services</b>				
Professional & Technical	32,675.00	18,000.00	-14,675.00	-44.91%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,665.66	2,667.46	-1,998.20	-42.83%
	<b>37,340.66</b>	<b>20,667.46</b>	<b>-16,673.20</b>	<b>-44.65%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	200.00	200.00	0.00	0.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	401.89	401.89	0.00 %
Periodicals, Newspapers, Magazines	1,184.94	0.00	-1,184.94	-100.00%
State Adopted TextBooks	0.00	11,585.39	11,585.39	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,927.46	35,052.40	24,124.94	220.77%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	20,290.95	32,541.48	12,250.53	60.37%
	<b>32,603.35</b>	<b>79,781.16</b>	<b>47,177.81</b>	<b>144.70%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	300.00	0.00	-300.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,710.00	1,198.00	-512.00	-29.94%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,010.00</b>	<b>1,198.00</b>	<b>-812.00</b>	<b>-40.40%</b>
	<b>452,454.36</b>	<b>361,635.51</b>	<b>-90,818.85</b>	<b>-20.07%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,737.07	10,642.43	4,905.36	85.50%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,737.07</b>	<b>10,642.43</b>	<b>4,905.36</b>	<b>85.50%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	1,874.99	1,874.99	0.00 %
Social Security	0.00	804.80	804.80	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,679.79</b>	<b>2,679.79</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>5,737.07</b>	<b>13,322.22</b>	<b>7,585.15</b>	<b>132.21%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	500.00	500.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,000.00	2,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	254.93	254.89	-0.04	-0.02%
Social Security	183.46	183.57	0.11	0.06%
Other Employee Benefits	11.91	12.45	0.54	4.53%
	<b>450.30</b>	<b>450.91</b>	<b>0.61</b>	<b>0.14%</b>
<b>Purchased Services</b>				
Professional & Technical	1,443.18	1,246.12	-197.06	-13.65%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	4,559.72	1,645.26	-2,914.46	-63.92%
Travel	602.18	1,291.26	689.08	114.43%
	<b>6,605.08</b>	<b>4,182.64</b>	<b>-2,422.44</b>	<b>-36.68%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,522.70	929.12	-16,593.58	-94.70%
Energy	0.00	50.00	50.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,375.46	0.00	-1,375.46	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1.30	332.70	331.40	25,492.31%
Resale	28,929.80	24,378.53	-4,551.27	-15.73%
Student and Staff Expenditures	10,152.90	10,218.40	65.50	0.65%
	<b>57,982.16</b>	<b>35,908.75</b>	<b>-22,073.41</b>	<b>-38.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	6,000.00	0.00	-6,000.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,000.00</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,769.91	3,201.00	-2,568.91	-44.52%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,800.00	611.00	-1,189.00	-66.06%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	823.50	0.00	-823.50	-100.00%
	<b>8,393.41</b>	<b>3,812.00</b>	<b>-4,581.41</b>	<b>-54.58%</b>
	<b>81,930.95</b>	<b>46,854.30</b>	<b>-35,076.65</b>	<b>-42.81%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	25,951.29	84,598.88	58,647.59	225.99%
Non-Certified - Instructional	17,112.86	344.00	-16,768.86	-97.99%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	2,350.51	1,000.00	-1,350.51	-57.46%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	5,000.00	5,000.00	0.00 %
Operation & Maintenance	0.00	1,600.00	1,600.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	45,414.66	92,542.88	47,128.22	103.77%
<b>Employee Benefits</b>				
State Retirement	3,473.54	12,890.00	9,416.46	271.09%
Social Security	3,550.59	7,085.41	3,534.82	99.56%
Other Employee Benefits	216.29	542.17	325.88	150.67%
	7,240.42	20,517.58	13,277.16	183.38%
<b>Purchased Services</b>				
Professional & Technical	11,322.00	9,970.95	-1,351.05	-11.93%
Property Services	278.00	2,248.00	1,970.00	708.63%
Other(Except Travel)	1,749.78	2,525.39	775.61	44.33%
Travel	141.52	659.89	518.37	366.29%
	13,491.30	15,404.23	1,912.93	14.18%
<b>Supplies &amp; Materials</b>				
Supplies, General	6,912.51	113.29	-6,799.22	-98.36%
Energy	51.25	185.34	134.09	261.64%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,141.51	0.00	-2,141.51	-100.00%
Resale	20,522.78	9,144.63	-11,378.15	-55.44%
Student and Staff Expenditures	12,019.36	11,107.32	-912.04	-7.59%
	41,647.41	20,550.58	-21,096.83	-50.66%
<b>Properties</b>				
Land & Improvements	0.00	800.50	800.50	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	800.50	800.50	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,740.00	3,673.00	-2,067.00	-36.01%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	19,055.00	15,275.00	-3,780.00	-19.84%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	145.00	0.00	-145.00	-100.00%
	24,940.00	18,948.00	-5,992.00	-24.03%
	132,733.79	168,763.77	36,029.98	27.14%

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	769,751.16	789,044.51	19,293.35	2.51%
Non-Certified - Instructional	169,831.79	100,690.81	-69,140.98	-40.71%
Other Certified - Student Support	144,461.09	116,389.77	-28,071.32	-19.43%
Non-Certified - Office Personnel	96,771.66	84,572.43	-12,199.23	-12.61%
Certified - General District Administration	42,010.07	43,574.40	1,564.33	3.72%
Certified - School Administration	83,044.80	148,352.40	65,307.60	78.64%
Operation & Maintenance	46,080.58	50,018.12	3,937.54	8.54%
Student Transportation	18,774.61	1,740.38	-17,034.23	-90.73%
Non-Instructional Services	45,657.23	57,283.60	11,626.37	25.46%
Facilities	0.00	0.00	0.00	0.00 %
	1,416,382.99	1,391,666.42	-24,716.57	-1.75%
<b>Employee Benefits</b>				
State Retirement	199,784.16	197,837.94	-1,946.22	-0.97%
Social Security	106,065.53	104,460.91	-1,604.62	-1.51%
Other Employee Benefits	194,843.40	181,966.30	-12,877.10	-6.61%
	500,693.09	484,265.15	-16,427.94	-3.28%
<b>Purchased Services</b>				
Professional & Technical	118,681.52	164,872.85	46,191.33	38.92%
Property Services	58,360.97	246,669.67	188,308.70	322.66%
Other(Except Travel)	56,022.30	69,061.53	13,039.23	23.28%
Travel	9,531.04	6,838.99	-2,692.05	-28.25%
	242,595.83	487,443.04	244,847.21	100.93%
<b>Supplies &amp; Materials</b>				
Supplies, General	46,694.63	20,336.24	-26,358.39	-56.45%
Energy	62,040.00	51,955.11	-10,084.89	-16.26%
Food & Milk	50,116.72	50,397.30	280.58	0.56%
Books	1,430.73	464.54	-966.19	-67.53%
Periodicals, Newspapers, Magazines	2,409.94	1,225.00	-1,184.94	-49.17%
State Adopted TextBooks	0.00	11,585.39	11,585.39	0.00 %
Supplemental TextBooks	0.00	721.87	721.87	0.00 %
Workbooks	19.95	153.00	133.05	666.92%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	33,913.02	57,252.63	23,339.61	68.82%
Resale	49,452.58	33,523.16	-15,929.42	-32.21%
Student and Staff Expenditures	49,794.85	59,439.23	9,644.38	19.37%
	295,872.42	287,053.47	-8,818.95	-2.98%
<b>Properties</b>				
Land & Improvements	0.00	800.50	800.50	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	1,850.00	1,850.00	0.00 %
Vehicles	31,195.16	27,318.70	-3,876.46	-12.43%
Depreciation	0.00	0.00	0.00	0.00 %
	31,195.16	29,969.20	-1,225.96	-3.93%
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,652.21	11,251.97	-4,400.24	-28.11%
Interest	4,638.59	13,180.00	8,541.41	184.14%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,765.76	4,951.99	-813.77	-14.11%
Revaluation Fees	13,726.31	14,213.58	487.27	3.55%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	115,000.00	115,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	20,855.00	15,886.00	-4,969.00	-23.83%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	968.50	0.00	-968.50	-100.00%
	176,606.37	174,483.54	-2,122.83	-1.20%
	2,663,345.86	2,854,880.82	191,534.96	7.19%