

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	87,045.22	90,347.72	3,302.50	3.79%
Non-Certified - Office Personnel	101,894.29	107,675.84	5,781.55	5.67%
Certified - General District Administration	98,043.96	119,434.35	21,390.39	21.82%
Certified - School Administration	24.75	0.00	-24.75	-100.00%
Operation & Maintenance	72,121.98	68,081.40	-4,040.58	-5.60%
Student Transportation	44,094.31	47,155.20	3,060.89	6.94%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>403,224.51</b>	<b>432,694.51</b>	<b>29,470.00</b>	<b>7.31%</b>
<b>Employee Benefits</b>				
State Retirement	63,863.83	67,769.89	3,906.06	6.12%
Social Security	30,298.26	32,325.05	2,026.79	6.69%
Other Employee Benefits	56,957.79	54,888.28	-2,069.51	-3.63%
	<b>151,119.88</b>	<b>154,983.22</b>	<b>3,863.34</b>	<b>2.56%</b>
<b>Purchased Services</b>				
Professional & Technical	24,446.74	50,800.70	26,353.96	107.80%
Property Services	77,804.01	63,616.72	-14,187.29	-18.23%
Other(Except Travel)	57,203.44	59,811.21	2,607.77	4.56%
Travel	5,024.35	3,554.25	-1,470.10	-29.26%
	<b>164,478.54</b>	<b>177,782.88</b>	<b>13,304.34</b>	<b>8.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	44,705.62	41,358.36	-3,347.26	-7.49%
Energy	91,114.04	74,839.00	-16,275.04	-17.86%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,565.70	2,678.91	113.21	4.41%
Periodicals, Newspapers, Magazines	429.83	341.50	-88.33	-20.55%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	46,362.65	47,913.92	1,551.27	3.35%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	2,070.21	2,070.21	0.00 %
	<b>185,177.84</b>	<b>169,201.90</b>	<b>-15,975.94</b>	<b>-8.63%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	405,545.40	183,295.08	-222,250.32	-54.80%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>405,545.40</b>	<b>183,295.08</b>	<b>-222,250.32</b>	<b>-54.80%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,733.00	18,147.81	7,414.81	69.08%
Interest	73,684.35	73,282.31	-402.04	-0.55%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,286.75	3,829.70	542.95	16.52%
Revaluation Fees	21,221.39	22,965.95	1,744.56	8.22%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	2,353.37	0.00	-2,353.37	-100.00%
Redemption of Principal	255,000.00	255,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>366,278.86</b>	<b>373,225.77</b>	<b>6,946.91</b>	<b>1.90%</b>
	<b>1,675,825.03</b>	<b>1,491,183.36</b>	<b>-184,641.67</b>	<b>-11.02%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	858,162.09	859,652.71	1,490.62	0.17%
Non-Certified - Instructional	7,151.00	5,330.00	-1,821.00	-25.46%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	2,056.00	0.00	-2,056.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	146,035.34	151,594.59	5,559.25	3.81%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	431.48	203.88	-227.60	-52.75%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,013,835.91</b>	<b>1,016,781.18</b>	<b>2,945.27</b>	<b>0.29%</b>
<b>Employee Benefits</b>				
State Retirement	136,866.72	135,943.52	-923.20	-0.67%
Social Security	75,063.21	74,760.44	-302.77	-0.40%
Other Employee Benefits	123,699.13	127,177.77	3,478.64	2.81%
	<b>335,629.06</b>	<b>337,881.73</b>	<b>2,252.67</b>	<b>0.67%</b>
<b>Purchased Services</b>				
Professional & Technical	99.00	600.00	501.00	506.06%
Property Services	6,101.73	4,440.01	-1,661.72	-27.23%
Other(Except Travel)	6,240.00	6,240.00	0.00	0.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>12,440.73</b>	<b>11,280.01</b>	<b>-1,160.72</b>	<b>-9.33%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,428.51	3,920.41	491.90	14.35%
Energy	15.01	0.00	-15.01	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	371.80	698.13	326.33	87.77%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	43,923.37	8,893.25	-35,030.12	-79.75%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,241.79	5,084.43	-5,157.36	-50.36%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	21,991.47	21,707.61	-283.86	-1.29%
	<b>79,971.95</b>	<b>40,303.83</b>	<b>-39,668.12</b>	<b>-49.60%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	60.00	25.00	-35.00	-58.33%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	100.00	150.00	50.00	50.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>160.00</b>	<b>175.00</b>	<b>15.00</b>	<b>9.38%</b>
	<b>1,442,037.65</b>	<b>1,406,421.75</b>	<b>-35,615.90</b>	<b>-2.47%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	138,289.84	140,213.34	1,923.50	1.39%
Non-Certified - Instructional	137,186.14	137,842.14	656.00	0.48%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	1,289.12	52.00	-1,237.12	-95.97%
Certified - General District Administration	3,750.00	3,750.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>280,515.10</b>	<b>281,857.48</b>	<b>1,342.38</b>	<b>0.48%</b>
<b>Employee Benefits</b>				
State Retirement	48,996.25	51,694.17	2,697.92	5.51%
Social Security	20,442.29	20,275.38	-166.91	-0.82%
Other Employee Benefits	65,574.88	66,474.77	899.89	1.37%
	<b>135,013.42</b>	<b>138,444.32</b>	<b>3,430.90</b>	<b>2.54%</b>
<b>Purchased Services</b>				
Professional & Technical	42,624.25	50,632.90	8,008.65	18.79%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	819.79	819.79	0.00 %
	<b>42,624.25</b>	<b>51,452.69</b>	<b>8,828.44</b>	<b>20.71%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	217.29	597.54	380.25	175.00%
Energy	0.00	36.60	36.60	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	579.90	579.90	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	823.13	823.13	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,473.74	597.20	-1,876.54	-75.86%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	143.66	616.60	472.94	329.21%
	<b>2,834.69</b>	<b>3,250.97</b>	<b>416.28</b>	<b>14.69%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	135.00	377.58	242.58	179.69%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	180.00	343.60	163.60	90.89%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>315.00</b>	<b>721.18</b>	<b>406.18</b>	<b>128.95%</b>
	<b>461,302.46</b>	<b>475,726.64</b>	<b>14,424.18</b>	<b>3.13%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,149.84	6,410.65	-739.19	-10.34%
Non-Certified - Instructional	0.00	52.00	52.00	0.00 %
Other Certified - Student Support	8,739.98	10,864.97	2,124.99	24.31%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	1,200.00	1,200.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	154.29	50.16	-104.13	-67.49%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	17,244.11	18,577.78	1,333.67	7.73%
<b>Employee Benefits</b>				
State Retirement	2,551.43	2,346.79	-204.64	-8.02%
Social Security	1,339.61	1,448.99	109.38	8.17%
Other Employee Benefits	97.08	48.78	-48.30	-49.75%
	3,988.12	3,844.56	-143.56	-3.60%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	863.81	0.00	-863.81	-100.00%
Other(Except Travel)	3,724.54	0.00	-3,724.54	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	4,588.35	0.00	-4,588.35	-100.00%
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	347.18	0.00	-347.18	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	40.25	40.25	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,610.00	550.00	-1,060.00	-65.84%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	338.49	338.49	0.00 %
	1,957.18	928.74	-1,028.44	-52.55%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,399.00	809.00	-590.00	-42.17%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,399.00	809.00	-590.00	-42.17%
	29,176.76	24,160.08	-5,016.68	-17.19%

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	261.28	0.00	-261.28	-100.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,125.00	0.00	-1,125.00	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,386.28</b>	<b>0.00</b>	<b>-1,386.28</b>	<b>-100.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	170.00	170.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00 %</b>
	<b>1,386.28</b>	<b>170.00</b>	<b>-1,216.28</b>	<b>-87.74 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	150,222.29	156,887.29	6,665.00	4.44%
Non-Certified - Instructional	2,210.00	1,664.00	-546.00	-24.71%
Other Certified - Student Support	8,130.00	8,454.67	324.67	3.99%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	664.67	1,433.90	769.23	115.73%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>161,226.96</b>	<b>168,439.86</b>	<b>7,212.90</b>	<b>4.47%</b>
<b>Employee Benefits</b>				
State Retirement	20,290.77	21,086.61	795.84	3.92%
Social Security	11,719.48	12,266.68	547.20	4.67%
Other Employee Benefits	22,283.44	22,287.99	4.55	0.02%
	<b>54,293.69</b>	<b>55,641.28</b>	<b>1,347.59</b>	<b>2.48%</b>
<b>Purchased Services</b>				
Professional & Technical	2,465.00	3,999.96	1,534.96	62.27%
Property Services	9,133.04	1,216.30	-7,916.74	-86.68%
Other(Except Travel)	40,800.00	39,539.00	-1,261.00	-3.09%
Travel	3,505.36	6,341.17	2,835.81	80.90%
	<b>55,903.40</b>	<b>51,096.43</b>	<b>-4,806.97</b>	<b>-8.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,340.65	3,157.97	-2,182.68	-40.87%
Energy	2,313.97	2,071.18	-242.79	-10.49%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	4,927.64	4,927.64	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,477.82	6,034.65	-11,443.17	-65.47%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	9,433.34	18,404.20	8,970.86	95.10%
	<b>34,565.78</b>	<b>34,595.64</b>	<b>29.86</b>	<b>0.09%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	9,050.00	9,050.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>9,050.00</b>	<b>9,050.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,225.00	2,180.00	-45.00	-2.02%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	112.00	699.00	587.00	524.11%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,337.00</b>	<b>2,879.00</b>	<b>542.00</b>	<b>23.19%</b>
	<b>308,326.83</b>	<b>321,702.21</b>	<b>13,375.38</b>	<b>4.34%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	51,425.43	52,718.43	1,293.00	2.51%
Non-Certified - Instructional	57,404.57	46,809.78	-10,594.79	-18.46%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	1,800.00	1,800.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>110,630.00</b>	<b>101,328.21</b>	<b>-9,301.79</b>	<b>-8.41%</b>
<b>Employee Benefits</b>				
State Retirement	19,640.80	17,113.96	-2,526.84	-12.87%
Social Security	8,367.49	7,666.05	-701.44	-8.38%
Other Employee Benefits	14,844.15	14,902.57	58.42	0.39%
	<b>42,852.44</b>	<b>39,682.58</b>	<b>-3,169.86</b>	<b>-7.40%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	7,084.98	7,580.00	495.02	6.99%
Other(Except Travel)	6,120.00	0.00	-6,120.00	-100.00%
Travel	480.59	82.23	-398.36	-82.89%
	<b>13,685.57</b>	<b>7,662.23</b>	<b>-6,023.34</b>	<b>-44.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	565.88	180.71	-385.17	-68.07%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	8,651.85	8,651.85	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	32,586.72	39,256.00	6,669.28	20.47%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,661.47	8,370.32	708.85	9.25%
	<b>40,814.07</b>	<b>56,458.88</b>	<b>15,644.81</b>	<b>38.33%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	161.82	161.82	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	370.00	450.00	80.00	21.62%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>370.00</b>	<b>611.82</b>	<b>241.82</b>	<b>65.36%</b>
	<b>208,352.08</b>	<b>205,743.72</b>	<b>-2,608.36</b>	<b>-1.25%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,731.98	0.00	-54,731.98	-100.00%
Non-Certified - Instructional	1,190.00	0.00	-1,190.00	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>55,921.98</b>	<b>0.00</b>	<b>-55,921.98</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	9,003.95	0.00	-9,003.95	-100.00%
Social Security	4,091.07	0.00	-4,091.07	-100.00%
Other Employee Benefits	7,138.80	0.00	-7,138.80	-100.00%
	<b>20,233.82</b>	<b>0.00</b>	<b>-20,233.82</b>	<b>-100.00%</b>
<b>Purchased Services</b>				
Professional & Technical	1,534.96	0.00	-1,534.96	-100.00%
Property Services	1,984.95	0.00	-1,984.95	-100.00%
Other(Except Travel)	0.00	1,262.97	1,262.97	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>3,519.91</b>	<b>1,262.97</b>	<b>-2,256.94</b>	<b>-64.12%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	254.67	0.00	-254.67	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	119.93	0.00	-119.93	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,000.00	978.57	-21.43	-2.14%
	<b>1,374.60</b>	<b>978.57</b>	<b>-396.03</b>	<b>-28.81%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>81,050.31</b>	<b>2,241.54</b>	<b>-78,808.77</b>	<b>-97.23%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	5,800.00	2,300.00	-3,500.00	-60.34%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	415.79	0.00	-415.79	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>6,215.79</b>	<b>2,300.00</b>	<b>-3,915.79</b>	<b>-63.00%</b>
<b>Employee Benefits</b>				
State Retirement	647.83	225.02	-422.81	-65.27%
Social Security	472.64	173.07	-299.57	-63.38%
Other Employee Benefits	32.88	6.70	-26.18	-79.62%
	<b>1,153.35</b>	<b>404.79</b>	<b>-748.56</b>	<b>-64.90%</b>
<b>Purchased Services</b>				
Professional & Technical	175.00	1,350.00	1,175.00	671.43%
Property Services	13,996.47	500.00	-13,496.47	-96.43%
Other(Except Travel)	6,832.82	6,191.53	-641.29	-9.39%
Travel	180.66	0.00	-180.66	-100.00%
	<b>21,184.95</b>	<b>8,041.53</b>	<b>-13,143.42</b>	<b>-62.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	102.48	250.48	148.00	144.42%
Energy	84.72	35.66	-49.06	-57.91%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	223.00	0.00	-223.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,211.38	12,177.07	3,965.69	48.30%
Resale	32,311.97	29,766.14	-2,545.83	-7.88%
Student and Staff Expenditures	35,894.55	23,577.39	-12,317.16	-34.31%
	<b>76,828.10</b>	<b>65,806.74</b>	<b>-11,021.36</b>	<b>-14.35%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,095.43	6,969.00	-4,126.43	-37.19%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	141.00	141.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,000.00	0.00	-1,000.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	100.00	855.00	755.00	755.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,654.94	0.00	-1,654.94	-100.00%
	<b>13,850.37</b>	<b>7,965.00</b>	<b>-5,885.37</b>	<b>-42.49%</b>
	<b>119,232.56</b>	<b>84,518.06</b>	<b>-34,714.50</b>	<b>-29.11%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	46,687.50	48,925.00	2,237.50	4.79%
Non-Certified - Instructional	950.00	50.00	-900.00	-94.74%
Other Certified - Student Support	0.00	2,000.00	2,000.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	2,000.00	2,000.00	0.00	0.00%
Operation & Maintenance	0.00	1,400.00	1,400.00	0.00 %
Student Transportation	2,367.83	0.00	-2,367.83	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>52,005.33</b>	<b>54,375.00</b>	<b>2,369.67</b>	<b>4.56%</b>
<b>Employee Benefits</b>				
State Retirement	4,994.92	4,994.65	-0.27	-0.01%
Social Security	3,898.21	3,993.01	94.80	2.43%
Other Employee Benefits	712.99	145.34	-567.65	-79.62%
	<b>9,606.12</b>	<b>9,133.00</b>	<b>-473.12</b>	<b>-4.93%</b>
<b>Purchased Services</b>				
Professional & Technical	12,990.40	11,743.59	-1,246.81	-9.60%
Property Services	14,978.47	5,000.00	-9,978.47	-66.62%
Other(Except Travel)	5,299.21	2,272.51	-3,026.70	-57.12%
Travel	0.00	0.00	0.00	0.00 %
	<b>33,268.08</b>	<b>19,016.10</b>	<b>-14,251.98</b>	<b>-42.84%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,178.36	1,304.50	-8,873.86	-87.18%
Energy	0.00	70.16	70.16	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,645.10	18,988.62	15,343.52	420.94%
Resale	8,446.52	6,891.46	-1,555.06	-18.41%
Student and Staff Expenditures	6,155.08	15,290.28	9,135.20	148.42%
	<b>28,425.06</b>	<b>42,545.02</b>	<b>14,119.96</b>	<b>49.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	1,707.48	1,707.48	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	14,750.00	14,750.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>14,750.00</b>	<b>16,457.48</b>	<b>1,707.48</b>	<b>11.58%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,145.00	3,575.00	-3,570.00	-49.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	20,275.00	19,200.00	-1,075.00	-5.30%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>27,420.00</b>	<b>22,775.00</b>	<b>-4,645.00</b>	<b>-16.94%</b>
	<b>165,474.59</b>	<b>164,301.60</b>	<b>-1,172.99</b>	<b>-0.71%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,306,668.97	1,264,807.42	-41,861.55	-3.20%
Non-Certified - Instructional	206,091.71	191,747.92	-14,343.79	-6.96%
Other Certified - Student Support	109,715.20	113,967.36	4,252.16	3.88%
Non-Certified - Office Personnel	105,239.41	107,727.84	2,488.43	2.36%
Certified - General District Administration	104,793.96	126,184.35	21,390.39	20.41%
Certified - School Administration	148,060.09	153,594.59	5,534.50	3.74%
Operation & Maintenance	72,121.98	69,481.40	-2,640.58	-3.66%
Student Transportation	48,128.37	48,843.14	714.77	1.49%
Non-Instructional Services	7.11	5.76	-1.35	-18.99%
Facilities	0.00	0.00	0.00	0.00 %
	2,100,826.80	2,076,359.78	-24,467.02	-1.16%
<b>Employee Benefits</b>				
State Retirement	306,856.50	301,174.61	-5,681.89	-1.85%
Social Security	155,692.86	152,909.16	-2,783.70	-1.79%
Other Employee Benefits	291,341.14	285,932.20	-5,408.94	-1.86%
	753,890.50	740,015.97	-13,874.53	-1.84%
<b>Purchased Services</b>				
Professional & Technical	84,435.35	119,227.15	34,791.80	41.21%
Property Services	138,195.08	87,278.69	-50,916.39	-36.84%
Other(Except Travel)	226,521.88	236,775.17	10,253.29	4.53%
Travel	9,332.08	10,858.88	1,526.80	16.36%
	458,484.39	454,139.89	-4,344.50	-0.95%
<b>Supplies &amp; Materials</b>				
Supplies, General	65,569.49	52,353.03	-13,216.46	-20.16%
Energy	93,874.92	77,052.60	-16,822.32	-17.92%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,937.50	12,608.79	9,671.29	329.24%
Periodicals, Newspapers, Magazines	429.83	341.50	-88.33	-20.55%
State Adopted TextBooks	44,184.65	14,684.27	-29,500.38	-66.77%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	223.00	0.00	-223.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	123,854.13	130,601.89	6,747.76	5.45%
Resale	40,758.49	36,657.60	-4,100.89	-10.06%
Student and Staff Expenditures	82,279.57	91,353.67	9,074.10	11.03%
	454,111.58	415,653.35	-38,458.23	-8.47%
<b>Properties</b>				
Land & Improvements	0.00	1,707.48	1,707.48	0.00 %
Buildings	0.00	9,050.00	9,050.00	0.00 %
Equipment	405,545.40	183,295.08	-222,250.32	-54.80%
Vehicles	14,750.00	14,750.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00 %
	420,295.40	208,802.56	-211,492.84	-50.32%
<b>Other Objects</b>				
Dues, Fees, & Judgments	33,108.52	32,771.20	-337.32	-1.02%
Interest	73,684.35	73,282.31	-402.04	-0.55%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,048.75	5,613.30	1,564.55	38.64%
Revaluation Fees	21,221.39	22,965.95	1,744.56	8.22%
Student Aid/Scholarship Payments	1,000.00	0.00	-1,000.00	-100.00%
Refund of Prior Year Revenue	2,353.37	0.00	-2,353.37	-100.00%
Redemption of Principal	255,000.00	255,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	20,375.00	20,055.00	-320.00	-1.57%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,654.94	0.00	-1,654.94	-100.00%
	412,446.32	409,687.76	-2,758.56	-0.67%
	4,600,054.99	4,304,659.31	-295,395.68	-6.42%