

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	55,107.68	62,259.45	7,151.77	12.98%
Non-Certified - Office Personnel	133,747.70	157,284.83	23,537.13	17.60%
Certified - General District Administration	112,010.53	117,119.43	5,108.90	4.56%
Certified - School Administration	76,488.45	167,366.13	90,877.68	118.81%
Operation & Maintenance	135,788.00	154,952.25	19,164.25	14.11%
Student Transportation	61,676.28	56,740.00	-4,936.28	-8.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>574,818.64</b>	<b>715,722.09</b>	<b>140,903.45</b>	<b>24.51%</b>
<b>Employee Benefits</b>				
State Retirement	67,942.93	88,423.77	20,480.84	30.14%
Social Security	41,159.55	51,301.43	10,141.88	24.64%
Other Employee Benefits	90,844.30	90,633.20	-211.10	-0.23%
	<b>199,946.78</b>	<b>230,358.40</b>	<b>30,411.62</b>	<b>15.21%</b>
<b>Purchased Services</b>				
Professional & Technical	87,099.64	68,645.34	-18,454.30	-21.19%
Property Services	3,235,922.06	3,071,501.31	-164,420.75	-5.08%
Other(Except Travel)	19,047.20	166,432.45	147,385.25	773.79%
Travel	9,741.70	7,917.36	-1,824.34	-18.73%
	<b>3,351,810.60</b>	<b>3,314,496.46</b>	<b>-37,314.14</b>	<b>-1.11%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	112,757.78	196,457.02	83,699.24	74.23%
Energy	184,632.38	213,001.06	28,368.68	15.36%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	171.92	145.07	-26.85	-15.62%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	472,158.59	60,899.06	-411,259.53	-87.10%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	770.34	643.37	-126.97	-16.48%
	<b>770,491.01</b>	<b>471,145.58</b>	<b>-299,345.43</b>	<b>-38.85%</b>
<b>Properties</b>				
Land & Improvements	1,092.00	1,422.00	330.00	30.22%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	5,169.28	14,943.00	9,773.72	189.07%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,261.28</b>	<b>16,365.00</b>	<b>10,103.72</b>	<b>161.37%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,701.06	70,016.00	56,314.94	411.03%
Interest	0.00	2,190,125.00	2,190,125.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	43,356.35	48,852.90	5,496.55	12.68%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	40,598.31	40,598.31	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>57,057.41</b>	<b>2,349,592.21</b>	<b>2,292,534.80</b>	<b>4,017.94%</b>
	<b>4,960,385.72</b>	<b>7,097,679.74</b>	<b>2,137,294.02</b>	<b>43.09%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,307,047.94	1,299,504.14	-7,543.80	-0.58%
Non-Certified - Instructional	44,732.87	84,978.07	40,245.20	89.97%
Other Certified - Student Support	0.00	1,062.55	1,062.55	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	45.00	45.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,351,780.81</b>	<b>1,385,589.76</b>	<b>33,808.95</b>	<b>2.50%</b>
<b>Employee Benefits</b>				
State Retirement	126,289.47	131,705.39	5,415.92	4.29%
Social Security	97,127.38	99,038.70	1,911.32	1.97%
Other Employee Benefits	251,133.56	275,166.50	24,032.94	9.57%
	<b>474,550.41</b>	<b>505,910.59</b>	<b>31,360.18</b>	<b>6.61%</b>
<b>Purchased Services</b>				
Professional & Technical	34,942.69	2,860.00	-32,082.69	-91.82%
Property Services	600.00	1,545.25	945.25	157.54%
Other(Except Travel)	24,420.92	14,835.61	-9,585.31	-39.25%
Travel	5,562.84	5,850.09	287.25	5.16%
	<b>65,526.45</b>	<b>25,090.95</b>	<b>-40,435.50</b>	<b>-61.71%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	9,182.54	36,217.10	27,034.56	294.41%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	21,355.90	32,264.10	10,908.20	51.08%
Periodicals, Newspapers, Magazines	465.89	573.40	107.51	23.08%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	165,417.61	16,350.87	-149,066.74	-90.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,888.84	43.26	-5,845.58	-99.27%
	<b>202,310.78</b>	<b>85,448.73</b>	<b>-116,862.05</b>	<b>-57.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,343.72	13,839.98	496.26	3.72%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,343.72</b>	<b>13,839.98</b>	<b>496.26</b>	<b>3.72%</b>
	<b>2,107,512.17</b>	<b>2,015,880.01</b>	<b>-91,632.16</b>	<b>-4.35%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	141,207.84	145,965.00	4,757.16	3.37%
Non-Certified - Instructional	20,000.00	26,064.86	6,064.86	30.32%
Other Certified - Student Support	45,210.52	47,950.52	2,740.00	6.06%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>206,418.36</b>	<b>219,980.38</b>	<b>13,562.02</b>	<b>6.57%</b>
<b>Employee Benefits</b>				
State Retirement	23,212.64	24,118.97	906.33	3.90%
Social Security	14,765.78	14,874.34	108.56	0.74%
Other Employee Benefits	28,949.20	24,608.20	-4,341.00	-15.00%
	<b>66,927.62</b>	<b>63,601.51</b>	<b>-3,326.11</b>	<b>-4.97%</b>
<b>Purchased Services</b>				
Professional & Technical	18,854.34	46,887.07	28,032.73	148.68%
Property Services	0.00	2,192.97	2,192.97	0.00 %
Other(Except Travel)	1,524.00	2,250.61	726.61	47.68%
Travel	0.00	0.00	0.00	0.00 %
	<b>20,378.34</b>	<b>51,330.65</b>	<b>30,952.31</b>	<b>151.89%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,156.79	200.00	-2,956.79	-93.66%
Energy	9,226.54	1,790.83	-7,435.71	-80.59%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	166.51	0.00	-166.51	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	186.42	0.00	-186.42	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>12,736.26</b>	<b>1,990.83</b>	<b>-10,745.43</b>	<b>-84.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>306,460.58</b>	<b>336,903.37</b>	<b>30,442.79</b>	<b>9.93%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,000.00	3,000.00	1,000.00	50.00%
Non-Certified - Instructional	1,000.00	1,000.00	0.00	0.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,000.00</b>	<b>4,000.00</b>	<b>1,000.00</b>	<b>33.33%</b>
<b>Employee Benefits</b>				
State Retirement	285.60	381.03	95.43	33.41%
Social Security	225.96	280.50	54.54	24.14%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>511.56</b>	<b>661.53</b>	<b>149.97</b>	<b>29.32%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>3,511.56</b>	<b>4,661.53</b>	<b>1,149.97</b>	<b>32.75%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	213,089.02	227,736.00	14,646.98	6.87%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>213,089.02</b>	<b>227,736.00</b>	<b>14,646.98</b>	<b>6.87%</b>
<b>Employee Benefits</b>				
State Retirement	20,080.20	21,281.38	1,201.18	5.98%
Social Security	15,318.88	16,689.72	1,370.84	8.95%
Other Employee Benefits	25,292.20	22,116.20	-3,176.00	-12.56%
	<b>60,691.28</b>	<b>60,087.30</b>	<b>-603.98</b>	<b>-1.00%</b>
<b>Purchased Services</b>				
Professional & Technical	799.00	999.00	200.00	25.03%
Property Services	2,460.86	3,184.95	724.09	29.42%
Other(Except Travel)	5,206.81	7,399.00	2,192.19	42.10%
Travel	11,646.93	7,702.57	-3,944.36	-33.87%
	<b>20,113.60</b>	<b>19,285.52</b>	<b>-828.08</b>	<b>-4.12%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	22,717.95	39,298.47	16,580.52	72.98%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	849.88	3,732.56	2,882.68	339.19%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,487.08	8,598.48	3,111.40	56.70%
Resale	25,135.73	30,471.00	5,335.27	21.23%
Student and Staff Expenditures	5,104.69	3,279.17	-1,825.52	-35.76%
	<b>59,295.33</b>	<b>85,379.68</b>	<b>26,084.35</b>	<b>43.99%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,174.01	16,689.00	-2,485.01	-12.96%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>19,174.01</b>	<b>16,689.00</b>	<b>-2,485.01</b>	<b>-12.96%</b>
	<b>372,363.24</b>	<b>409,177.50</b>	<b>36,814.26</b>	<b>9.89%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	66,468.00	69,086.00	2,618.00	3.94%
Non-Certified - Instructional	4,000.00	6,000.00	2,000.00	50.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>70,468.00</b>	<b>75,086.00</b>	<b>4,618.00</b>	<b>6.55%</b>
<b>Employee Benefits</b>				
State Retirement	14,768.58	15,367.09	598.51	4.05%
Social Security	5,188.41	5,535.30	346.89	6.69%
Other Employee Benefits	7,296.40	7,439.40	143.00	1.96%
	<b>27,253.39</b>	<b>28,341.79</b>	<b>1,088.40</b>	<b>3.99%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	1,100.00	1,100.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	4,652.92	4,652.92	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	7,243.56	7,243.56	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,131.63	24,082.25	3,950.62	19.62%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>20,131.63</b>	<b>35,978.73</b>	<b>15,847.10</b>	<b>78.72%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>117,853.02</b>	<b>140,506.52</b>	<b>22,653.50</b>	<b>19.22%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	8,241.63	1,596.95	-6,644.68	-80.62%
Non-Certified - Instructional	20,604.17	22,650.00	2,045.83	9.93%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>28,845.80</b>	<b>24,246.95</b>	<b>-4,598.85</b>	<b>-15.94%</b>
<b>Employee Benefits</b>				
State Retirement	3,017.55	2,363.70	-653.85	-21.67%
Social Security	2,142.14	1,862.13	-280.01	-13.07%
Other Employee Benefits	75.40	76.80	1.40	1.86%
	<b>5,235.09</b>	<b>4,302.63</b>	<b>-932.46</b>	<b>-17.81%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	792.06	792.06	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>792.06</b>	<b>792.06</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,341.60	7,989.22	6,647.62	495.50%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,341.60</b>	<b>7,989.22</b>	<b>6,647.62</b>	<b>495.50%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>35,422.49</b>	<b>37,330.86</b>	<b>1,908.37</b>	<b>5.39%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,100.00	3,100.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,500.00	5,000.00	2,500.00	100.00%
Non-Certified - Office Personnel	1,000.00	1,000.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	1,500.00	1,500.00	0.00	0.00%
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,100.00</b>	<b>10,600.00</b>	<b>2,500.00</b>	<b>30.86%</b>
<b>Employee Benefits</b>				
State Retirement	771.09	1,008.70	237.61	30.81%
Social Security	524.49	665.92	141.43	26.97%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>1,295.58</b>	<b>1,674.62</b>	<b>379.04</b>	<b>29.26%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	80.00	0.00	-80.00	-100.00%
Travel	706.63	856.22	149.59	21.17%
	<b>786.63</b>	<b>856.22</b>	<b>69.59</b>	<b>8.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,467.44	17,243.32	11,775.88	215.38%
Energy	0.00	27.72	27.72	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,912.59	3,551.33	-11,361.26	-76.19%
Resale	27,342.89	19,152.54	-8,190.35	-29.95%
Student and Staff Expenditures	12,415.09	5,537.51	-6,877.58	-55.40%
	<b>60,138.01</b>	<b>45,512.42</b>	<b>-14,625.59</b>	<b>-24.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	26,316.46	7,604.45	-18,712.01	-71.10%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,486.00	1,171.00	-2,315.00	-66.41%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>29,802.46</b>	<b>8,775.45</b>	<b>-21,027.01</b>	<b>-70.55%</b>
	<b>100,122.68</b>	<b>67,418.71</b>	<b>-32,703.97</b>	<b>-32.66%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	214,036.54	304,537.38	90,500.84	42.28%
Non-Certified - Instructional	0.00	731.25	731.25	0.00 %
Other Certified - Student Support	541.71	0.00	-541.71	-100.00%
Non-Certified - Office Personnel	1,803.75	622.50	-1,181.25	-65.49%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	77,896.23	0.00	-77,896.23	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>294,278.23</b>	<b>305,891.13</b>	<b>11,612.90</b>	<b>3.95%</b>
<b>Employee Benefits</b>				
State Retirement	32,840.72	28,886.31	-3,954.41	-12.04%
Social Security	21,125.60	23,047.07	1,921.47	9.10%
Other Employee Benefits	7,440.84	7,631.40	190.56	2.56%
	<b>61,407.16</b>	<b>59,564.78</b>	<b>-1,842.38</b>	<b>-3.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	10,554.00	10,554.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	74.99	334.98	259.99	346.70%
Travel	17,041.50	5,177.40	-11,864.10	-69.62%
	<b>17,116.49</b>	<b>16,066.38</b>	<b>-1,050.11</b>	<b>-6.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	27,523.61	67,214.83	39,691.22	144.21%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,167.55	8,198.95	-19,968.60	-70.89%
Resale	22,539.41	18,294.91	-4,244.50	-18.83%
Student and Staff Expenditures	16,980.84	6,892.70	-10,088.14	-59.41%
	<b>95,211.41</b>	<b>100,601.39</b>	<b>5,389.98</b>	<b>5.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	8,500.00	0.00	-8,500.00	-100.00%
Vehicles	19,900.00	0.00	-19,900.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>28,400.00</b>	<b>0.00</b>	<b>-28,400.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	56,211.00	18,820.64	-37,390.36	-66.52%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	33,900.00	38,900.00	5,000.00	14.75%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>90,111.00</b>	<b>57,720.64</b>	<b>-32,390.36</b>	<b>-35.94%</b>
	<b>586,524.29</b>	<b>539,844.32</b>	<b>-46,679.97</b>	<b>-7.96%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,955,190.97	2,054,525.47	99,334.50	5.08%
Non-Certified - Instructional	90,337.04	141,424.18	51,087.14	56.55%
Other Certified - Student Support	103,359.91	116,272.52	12,912.61	12.49%
Non-Certified - Office Personnel	136,551.45	158,907.33	22,355.88	16.37%
Certified - General District Administration	112,010.53	117,119.43	5,108.90	4.56%
Certified - School Administration	154,384.68	167,366.13	12,981.45	8.41%
Operation & Maintenance	135,788.00	154,997.25	19,209.25	14.15%
Student Transportation	61,676.28	56,740.00	-4,936.28	-8.00%
Non-Instructional Services	108,078.00	121,041.25	12,963.25	11.99%
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,857,376.86</b>	<b>3,088,393.56</b>	<b>231,016.70</b>	<b>8.08%</b>
<b>Employee Benefits</b>				
State Retirement	299,194.70	324,388.57	25,193.87	8.42%
Social Security	205,426.33	222,083.35	16,657.02	8.11%
Other Employee Benefits	454,337.50	471,847.30	17,509.80	3.85%
	<b>958,958.53</b>	<b>1,018,319.22</b>	<b>59,360.69</b>	<b>6.19%</b>
<b>Purchased Services</b>				
Professional & Technical	141,695.67	129,945.41	-11,750.26	-8.29%
Property Services	3,240,584.61	3,079,379.18	-161,205.43	-4.97%
Other(Except Travel)	51,853.43	194,749.13	142,895.70	275.58%
Travel	44,699.60	27,503.64	-17,195.96	-38.47%
	<b>3,478,833.31</b>	<b>3,431,577.36</b>	<b>-47,255.95</b>	<b>-1.36%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	183,228.53	368,597.28	185,368.75	101.17%
Energy	193,858.92	214,819.61	20,960.69	10.81%
Food & Milk	123,663.09	136,467.01	12,803.92	10.35%
Books	22,372.29	43,240.22	20,867.93	93.28%
Periodicals, Newspapers, Magazines	637.81	718.47	80.66	12.65%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	707,803.07	129,670.16	-578,132.91	-81.68%
Resale	75,018.03	67,918.45	-7,099.58	-9.46%
Student and Staff Expenditures	41,159.80	16,396.01	-24,763.79	-60.16%
	<b>1,347,741.54</b>	<b>977,827.21</b>	<b>-369,914.33</b>	<b>-27.45%</b>
<b>Properties</b>				
Land & Improvements	1,092.00	1,422.00	330.00	30.22%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	13,669.28	14,943.00	1,273.72	9.32%
Vehicles	19,900.00	0.00	-19,900.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>34,661.28</b>	<b>16,365.00</b>	<b>-18,296.28</b>	<b>-52.79%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	128,777.30	127,152.52	-1,624.78	-1.26%
Interest	0.00	2,190,125.00	2,190,125.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	43,356.35	48,852.90	5,496.55	12.68%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	40,598.31	40,598.31	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	37,386.00	40,071.00	2,685.00	7.18%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>209,519.65</b>	<b>2,446,799.73</b>	<b>2,237,280.08</b>	<b>1,067.81%</b>
	<b>8,887,091.17</b>	<b>10,979,282.08</b>	<b>2,092,190.91</b>	<b>23.54%</b>