

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,112.96	0.00	-2,112.96	-100.00%
Non-Certified - Office Personnel	81,503.06	81,691.62	188.56	0.23%
Certified - General District Administration	75,025.91	93,410.53	18,384.62	24.50%
Certified - School Administration	250.00	250.00	0.00	0.00%
Operation & Maintenance	70,541.15	71,100.23	559.08	0.79%
Student Transportation	23,522.16	26,558.45	3,036.29	12.91%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>252,955.24</b>	<b>273,010.83</b>	<b>20,055.59</b>	<b>7.93%</b>
<b>Employee Benefits</b>				
State Retirement	26,142.04	30,465.79	4,323.75	16.54%
Social Security	19,462.05	19,176.25	-285.80	-1.47%
Other Employee Benefits	53,705.43	44,883.60	-8,821.83	-16.43%
	<b>99,309.52</b>	<b>94,525.64</b>	<b>-4,783.88</b>	<b>-4.82%</b>
<b>Purchased Services</b>				
Professional & Technical	21,471.12	17,359.14	-4,111.98	-19.15%
Property Services	122,083.47	93,987.48	-28,095.99	-23.01%
Other(Except Travel)	79,787.64	105,588.84	25,801.20	32.34%
Travel	0.00	0.00	0.00	0.00 %
	<b>223,342.23</b>	<b>216,935.46</b>	<b>-6,406.77</b>	<b>-2.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	25,276.87	34,460.29	9,183.42	36.33%
Energy	79,505.10	62,927.09	-16,578.01	-20.85%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,522.64	11,592.14	8,069.50	229.08%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	327.22	343.30	16.08	4.91%
	<b>108,631.83</b>	<b>109,322.82</b>	<b>690.99</b>	<b>0.64%</b>
<b>Properties</b>				
Land & Improvements	20,397.85	13,982.82	-6,415.03	-31.45%
Buildings	415,170.26	668,179.00	253,008.74	60.94%
Equipment	0.00	16,127.33	16,127.33	0.00 %
Vehicles	99,063.16	156,106.17	57,043.01	57.58%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>534,631.27</b>	<b>854,395.32</b>	<b>319,764.05</b>	<b>59.81%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,074.15	16,644.82	4,570.67	37.86%
Interest	36,225.00	56,318.75	20,093.75	55.47%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	750.00	825.00	75.00	10.00%
Revaluation Fees	13,368.78	13,758.89	390.11	2.92%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	790,000.00	770,000.00	-20,000.00	-2.53%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>852,417.93</b>	<b>857,547.46</b>	<b>5,129.53</b>	<b>0.60%</b>
	<b>2,071,288.02</b>	<b>2,405,737.53</b>	<b>334,449.51</b>	<b>16.15%</b>

Program 100 & 270's, Regular Programs

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	720,208.64	742,801.16	22,592.52	3.14%
Non-Certified - Instructional	60,851.13	85,164.22	24,313.09	39.96%
Other Certified - Student Support	63,233.74	61,724.36	-1,509.38	-2.39%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	104,227.02	110,723.52	6,496.50	6.23%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>948,520.53</b>	<b>1,000,413.26</b>	<b>51,892.73</b>	<b>5.47%</b>
<b>Employee Benefits</b>				
State Retirement	96,226.84	100,425.43	4,198.59	4.36%
Social Security	67,993.36	72,262.83	4,269.47	6.28%
Other Employee Benefits	121,359.60	136,960.50	15,600.90	12.86%
	<b>285,579.80</b>	<b>309,648.76</b>	<b>24,068.96</b>	<b>8.43%</b>
<b>Purchased Services</b>				
Professional & Technical	6,800.00	7,129.00	329.00	4.84%
Property Services	3,000.00	706.00	-2,294.00	-76.47%
Other(Except Travel)	3,620.67	22,201.78	18,581.11	513.20%
Travel	0.00	0.00	0.00	0.00 %
	<b>13,420.67</b>	<b>30,036.78</b>	<b>16,616.11</b>	<b>123.81%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,883.50	6,521.55	-4,361.95	-40.08%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,893.05	2,439.57	-3,453.48	-58.60%
Periodicals, Newspapers, Magazines	0.00	108.90	108.90	0.00 %
State Adopted TextBooks	40,183.62	122.55	-40,061.07	-99.70%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,062.95	2,332.75	269.80	13.08%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	61,824.10	47,839.18	-13,984.92	-22.62%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	750.82	8,995.38	8,244.56	1,098.07%
	<b>121,598.04</b>	<b>68,359.88</b>	<b>-53,238.16</b>	<b>-43.78%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	53,850.59	0.00	-53,850.59	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>53,850.59</b>	<b>0.00</b>	<b>-53,850.59</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,137.00	3,479.00	-1,658.00	-32.28%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,137.00</b>	<b>3,479.00</b>	<b>-1,658.00</b>	<b>-32.28%</b>
	<b>1,428,106.63</b>	<b>1,411,937.68</b>	<b>-16,168.95</b>	<b>-1.13%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	52,691.00	85,235.43	32,544.43	61.76%
Non-Certified - Instructional	24,323.13	16,642.50	-7,680.63	-31.58%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>77,014.13</b>	<b>101,877.93</b>	<b>24,863.80</b>	<b>32.28%</b>
<b>Employee Benefits</b>				
State Retirement	6,909.19	8,597.84	1,688.65	24.44%
Social Security	5,053.48	6,121.75	1,068.27	21.14%
Other Employee Benefits	7,138.80	12,234.00	5,095.20	71.37%
	<b>19,101.47</b>	<b>26,953.59</b>	<b>7,852.12</b>	<b>41.11%</b>
<b>Purchased Services</b>				
Professional & Technical	27,618.75	44,446.25	16,827.50	60.93%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>27,618.75</b>	<b>44,446.25</b>	<b>16,827.50</b>	<b>60.93%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	173.85	173.85	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	136.45	0.00	-136.45	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,314.63	0.00	-1,314.63	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,451.08</b>	<b>173.85</b>	<b>-1,277.23</b>	<b>-88.02%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	500.00	500.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00 %</b>
	<b>125,185.43</b>	<b>173,951.62</b>	<b>48,766.19</b>	<b>38.96%</b>

Program 251, Gifted Program

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	8,494.22	8,145.20	-349.02	-4.11%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	606.78	581.80	-24.98	-4.12%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>9,101.00</b>	<b>8,727.00</b>	<b>-374.00</b>	<b>-4.11%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	88.00	255.00	167.00	189.77%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>88.00</b>	<b>255.00</b>	<b>167.00</b>	<b>189.77%</b>
	<b>9,189.00</b>	<b>8,982.00</b>	<b>-207.00</b>	<b>-2.25%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	51,753.00	61,272.00	9,519.00	18.39%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>51,753.00</b>	<b>61,272.00</b>	<b>9,519.00</b>	<b>18.39%</b>
<b>Employee Benefits</b>				
State Retirement	4,916.52	5,820.84	904.32	18.39%
Social Security	3,474.60	4,153.02	678.42	19.53%
Other Employee Benefits	7,138.80	7,264.80	126.00	1.77%
	<b>15,529.92</b>	<b>17,238.66</b>	<b>1,708.74</b>	<b>11.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1.00	159.95	158.95	15,895.00%
Other(Except Travel)	0.00	119.00	119.00	0.00 %
Travel	182.00	1,471.91	1,289.91	708.74%
	<b>183.00</b>	<b>1,750.86</b>	<b>1,567.86</b>	<b>856.75%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,235.04	2,602.95	-1,632.09	-38.54%
Energy	10,974.65	10,860.52	-114.13	-1.04%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	929.42	0.00	-929.42	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>16,139.11</b>	<b>13,463.47</b>	<b>-2,675.64</b>	<b>-16.58%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,120.00	1,943.00	823.00	73.48%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,120.00</b>	<b>1,943.00</b>	<b>823.00</b>	<b>73.48%</b>
	<b>84,725.03</b>	<b>95,667.99</b>	<b>10,942.96</b>	<b>12.92%</b>

Program 400, Except 430, Special Needs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	53,736.00	46,533.96	-7,202.04	-13.40%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>53,736.00</b>	<b>46,533.96</b>	<b>-7,202.04</b>	<b>-13.40%</b>
<b>Employee Benefits</b>				
State Retirement	9,144.60	7,829.24	-1,315.36	-14.38%
Social Security	3,966.58	3,389.94	-576.64	-14.54%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>13,111.18</b>	<b>11,219.18</b>	<b>-1,892.00</b>	<b>-14.43%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,304.16	2,036.99	732.83	56.19%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,304.16</b>	<b>2,036.99</b>	<b>732.83</b>	<b>56.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,144.52	1,144.52	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,554.37	0.00	-1,554.37	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,554.37</b>	<b>1,144.52</b>	<b>-409.85</b>	<b>-26.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>69,705.71</b>	<b>60,934.65</b>	<b>-8,771.06</b>	<b>-12.58%</b>

Program 430, Alternative Education

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	5,737.07	6,000.00	262.93	4.58 %
Travel	0.00	0.00	0.00	0.00 %
	<b>5,737.07</b>	<b>6,000.00</b>	<b>262.93</b>	<b>4.58 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>5,737.07</b>	<b>6,000.00</b>	<b>262.93</b>	<b>4.58 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	13,595.83	17,000.00	3,404.17	25.04%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	8,237.05	6,599.71	-1,637.34	-19.88%
Facilities	0.00	0.00	0.00	0.00 %
	<b>21,832.88</b>	<b>23,599.71</b>	<b>1,766.83</b>	<b>8.09%</b>
<b>Employee Benefits</b>				
State Retirement	1,291.52	1,614.89	323.37	25.04%
Social Security	1,612.54	1,740.09	127.55	7.91%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>2,904.06</b>	<b>3,354.98</b>	<b>450.92</b>	<b>15.53%</b>
<b>Purchased Services</b>				
Professional & Technical	120.00	340.00	220.00	183.33%
Property Services	2,354.51	1,711.40	-643.11	-27.31%
Other(Except Travel)	14,130.00	13,640.74	-489.26	-3.46%
Travel	809.97	0.00	-809.97	-100.00%
	<b>17,414.48</b>	<b>15,692.14</b>	<b>-1,722.34</b>	<b>-9.89%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,189.70	1,390.43	-3,799.27	-73.21%
Energy	0.00	500.00	500.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	187.89	187.89	0.00 %
Periodicals, Newspapers, Magazines	12.00	0.00	-12.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,097.23	1,256.96	-7,840.27	-86.18%
Resale	63,436.40	72,597.64	9,161.24	14.44%
Student and Staff Expenditures	18,974.79	9,088.57	-9,886.22	-52.10%
	<b>96,710.12</b>	<b>85,021.49</b>	<b>-11,688.63</b>	<b>-12.09%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,194.03	0.00	-7,194.03	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,194.03</b>	<b>0.00</b>	<b>-7,194.03</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,505.00	9,499.50	-3,005.50	-24.03%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,685.00	9,975.00	290.00	2.99%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>22,190.00</b>	<b>19,474.50</b>	<b>-2,715.50</b>	<b>-12.24%</b>
	<b>168,245.57</b>	<b>147,142.82</b>	<b>-21,102.75</b>	<b>-12.54%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	48,514.00	54,360.00	5,846.00	12.05%
Non-Certified - Instructional	3,750.00	7,125.00	3,375.00	90.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	2,500.00	3,000.00	500.00	20.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>54,764.00</b>	<b>64,485.00</b>	<b>9,721.00</b>	<b>17.75%</b>
<b>Employee Benefits</b>				
State Retirement	4,856.69	5,706.36	849.67	17.49%
Social Security	4,171.88	4,918.00	746.12	17.88%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>9,028.57</b>	<b>10,624.36</b>	<b>1,595.79</b>	<b>17.67%</b>
<b>Purchased Services</b>				
Professional & Technical	11,090.00	11,762.80	672.80	6.07%
Property Services	0.00	1,530.00	1,530.00	0.00 %
Other(Except Travel)	30.00	2,179.00	2,149.00	7,163.33%
Travel	0.00	890.05	890.05	0.00 %
	<b>11,120.00</b>	<b>16,361.85</b>	<b>5,241.85</b>	<b>47.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,975.50	101.88	-1,873.62	-94.84%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,589.77	700.00	-4,889.77	-87.48%
Resale	3,481.00	210.00	-3,271.00	-93.97%
Student and Staff Expenditures	13,615.15	8,173.11	-5,442.04	-39.97%
	<b>24,661.42</b>	<b>9,184.99</b>	<b>-15,476.43</b>	<b>-62.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,205.00	3,370.00	-3,835.00	-53.23%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	7,450.00	12,575.00	5,125.00	68.79%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>14,655.00</b>	<b>15,945.00</b>	<b>1,290.00</b>	<b>8.80%</b>
	<b>114,228.99</b>	<b>116,601.20</b>	<b>2,372.21</b>	<b>2.08%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	948,992.69	1,015,347.75	66,355.06	6.99%
Non-Certified - Instructional	88,924.26	108,931.72	20,007.46	22.50%
Other Certified - Student Support	65,953.48	62,306.16	-3,647.32	-5.53%
Non-Certified - Office Personnel	81,503.06	81,691.62	188.56	0.23%
Certified - General District Administration	75,025.91	93,410.53	18,384.62	24.50%
Certified - School Administration	106,977.02	113,973.52	6,996.50	6.54%
Operation & Maintenance	70,541.15	71,100.23	559.08	0.79%
Student Transportation	23,522.16	26,558.45	3,036.29	12.91%
Non-Instructional Services	60,960.46	54,383.18	-6,577.28	-10.79%
Facilities	0.00	0.00	0.00	0.00 %
	1,522,400.19	1,627,703.16	105,302.97	6.92%
<b>Employee Benefits</b>				
State Retirement	153,416.16	163,245.09	9,828.93	6.41%
Social Security	109,621.05	115,424.23	5,803.18	5.29%
Other Employee Benefits	203,620.23	211,645.20	8,024.97	3.94%
	466,657.44	490,314.52	23,657.08	5.07%
<b>Purchased Services</b>				
Professional & Technical	67,099.87	81,037.19	13,937.32	20.77%
Property Services	127,438.98	98,094.83	-29,344.15	-23.03%
Other(Except Travel)	189,304.67	261,965.93	72,661.26	38.38%
Travel	991.97	2,361.96	1,369.99	138.11%
	384,835.49	443,459.91	58,624.42	15.23%
<b>Supplies &amp; Materials</b>				
Supplies, General	47,805.63	45,391.93	-2,413.70	-5.05%
Energy	90,479.75	74,287.61	-16,192.14	-17.90%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,893.05	3,771.98	-2,121.07	-35.99%
Periodicals, Newspapers, Magazines	12.00	108.90	96.90	807.50%
State Adopted TextBooks	40,183.62	122.55	-40,061.07	-99.70%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,199.40	2,332.75	133.35	6.06%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	83,832.16	61,388.28	-22,443.88	-26.77%
Resale	66,917.40	72,807.64	5,890.24	8.80%
Student and Staff Expenditures	33,667.98	26,600.36	-7,067.62	-20.99%
	370,990.99	286,812.00	-84,178.99	-22.69%
<b>Properties</b>				
Land & Improvements	20,397.85	13,982.82	-6,415.03	-31.45%
Buildings	415,170.26	668,179.00	253,008.74	60.94%
Equipment	61,044.62	16,127.33	-44,917.29	-73.58%
Vehicles	99,063.16	156,106.17	57,043.01	57.58%
Depreciation	0.00	0.00	0.00	0.00 %
	595,675.89	854,395.32	258,719.43	43.43%
<b>Other Objects</b>				
Dues, Fees, & Judgments	38,596.38	36,051.77	-2,544.61	-6.59%
Interest	36,225.00	56,318.75	20,093.75	55.47%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	750.00	825.00	75.00	10.00%
Revaluation Fees	13,368.78	13,758.89	390.11	2.92%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	790,000.00	770,000.00	-20,000.00	-2.53%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	17,135.00	22,550.00	5,415.00	31.60%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	896,075.16	899,504.41	3,429.25	0.38%
	4,236,635.16	4,602,189.32	365,554.16	8.63%