

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	295,945.33	305,105.74	9,160.41	3.10%
Non-Certified - Office Personnel	290,792.44	272,534.80	-18,257.64	-6.28%
Certified - General District Administration	154,923.21	123,955.18	-30,968.03	-19.99%
Certified - School Administration	339,401.48	347,754.45	8,352.97	2.46%
Operation & Maintenance	232,134.56	238,578.06	6,443.50	2.78%
Student Transportation	88,019.34	74,634.60	-13,384.74	-15.21%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,401,216.36</b>	<b>1,362,562.83</b>	<b>-38,653.53</b>	<b>-2.76%</b>
<b>Employee Benefits</b>				
State Retirement	155,499.48	152,319.86	-3,179.62	-2.04%
Social Security	99,841.74	98,816.57	-1,025.17	-1.03%
Other Employee Benefits	192,461.39	190,690.26	-1,771.13	-0.92%
	<b>447,802.61</b>	<b>441,826.69</b>	<b>-5,975.92</b>	<b>-1.33%</b>
<b>Purchased Services</b>				
Professional & Technical	194,692.39	154,245.74	-40,446.65	-20.77%
Property Services	485,010.17	254,943.70	-230,066.47	-47.44%
Other(Except Travel)	189,922.81	164,709.92	-25,212.89	-13.28%
Travel	10,023.12	3,871.24	-6,151.88	-61.38%
	<b>879,648.49</b>	<b>577,770.60</b>	<b>-301,877.89</b>	<b>-34.32%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	73,198.07	62,158.48	-11,039.59	-15.08%
Energy	243,956.02	219,112.61	-24,843.41	-10.18%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	8,075.97	8,170.64	94.67	1.17%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	122,428.49	11,154.26	-111,274.23	-90.89%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,630.39	1,982.40	-1,647.99	-45.39%
	<b>451,288.94</b>	<b>302,578.39</b>	<b>-148,710.55</b>	<b>-32.95%</b>
<b>Properties</b>				
Land & Improvements	2,616.10	0.00	-2,616.10	-100.00%
Buildings	2,962,699.80	1,445,547.14	-1,517,152.66	-51.21%
Equipment	77,546.14	37,309.68	-40,236.46	-51.89%
Vehicles	266,978.00	0.00	-266,978.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,309,840.04</b>	<b>1,482,856.82</b>	<b>-1,826,983.22</b>	<b>-55.20%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,790.27	4,389.10	-5,401.17	-55.17%
Interest	85,057.50	280,439.37	195,381.87	229.71%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	170.00	535.00	365.00	214.71%
Revaluation Fees	35,598.76	36,595.47	996.71	2.80%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,625,000.00	2,330,000.00	705,000.00	43.38%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,755,616.53</b>	<b>2,651,958.94</b>	<b>896,342.41</b>	<b>51.06%</b>
	<b>8,245,412.97</b>	<b>6,819,554.27</b>	<b>-1,425,858.70</b>	<b>-17.29%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,836,857.53	2,939,910.77	103,053.24	3.63%
Non-Certified - Instructional	124,623.51	85,228.71	-39,394.80	-31.61%
Other Certified - Student Support	5,200.00	5,075.00	-125.00	-2.40%
Non-Certified - Office Personnel	1,482.27	0.00	-1,482.27	-100.00%
Certified - General District Administration	1,100.00	1,100.00	0.00	0.00%
Certified - School Administration	8.52	0.00	-8.52	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,969,271.83</b>	<b>3,031,314.48</b>	<b>62,042.65</b>	<b>2.09%</b>
<b>Employee Benefits</b>				
State Retirement	280,667.02	284,320.69	3,653.67	1.30%
Social Security	206,244.17	212,707.57	6,463.40	3.13%
Other Employee Benefits	378,817.47	355,097.76	-23,719.71	-6.26%
	<b>865,728.66</b>	<b>852,126.02</b>	<b>-13,602.64</b>	<b>-1.57%</b>
<b>Purchased Services</b>				
Professional & Technical	4,969.34	0.00	-4,969.34	-100.00%
Property Services	1,880.03	1,969.39	89.36	4.75%
Other(Except Travel)	15,449.81	59,052.08	43,602.27	282.22%
Travel	12,111.95	1,329.12	-10,782.83	-89.03%
	<b>34,411.13</b>	<b>62,350.59</b>	<b>27,939.46</b>	<b>81.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	22,901.61	27,787.00	4,885.39	21.33%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,304.49	3,432.98	-1,871.51	-35.28%
Periodicals, Newspapers, Magazines	813.08	1,186.70	373.62	45.95%
State Adopted TextBooks	64,766.91	384.12	-64,382.79	-99.41%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	103,111.37	15,921.58	-87,189.79	-84.56%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	158,985.96	101,157.39	-57,828.57	-36.37%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	15,376.74	16,543.46	1,166.72	7.59%
	<b>371,260.16</b>	<b>166,413.23</b>	<b>-204,846.93</b>	<b>-55.18%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	5,572.11	5,572.11	0.00 %
Vehicles	0.00	5,999.00	5,999.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>11,571.11</b>	<b>11,571.11</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,106.02	12,784.50	-1,321.52	-9.37%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,622.84	7,247.87	-374.97	-4.92%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>21,728.86</b>	<b>20,032.37</b>	<b>-1,696.49</b>	<b>-7.81%</b>
	<b>4,262,400.64</b>	<b>4,143,807.80</b>	<b>-118,592.84</b>	<b>-2.78%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	310,164.49	320,033.11	9,868.62	3.18%
Non-Certified - Instructional	277,142.20	299,553.42	22,411.22	8.09%
Other Certified - Student Support	105,513.05	110,536.73	5,023.68	4.76%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	7,350.00	7,350.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	118.79	0.00	-118.79	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>700,288.53</b>	<b>737,473.26</b>	<b>37,184.73</b>	<b>5.31%</b>
<b>Employee Benefits</b>				
State Retirement	62,501.42	65,539.19	3,037.77	4.86%
Social Security	48,785.28	51,172.87	2,387.59	4.89%
Other Employee Benefits	164,955.91	175,313.22	10,357.31	6.28%
	<b>276,242.61</b>	<b>292,025.28</b>	<b>15,782.67</b>	<b>5.71%</b>
<b>Purchased Services</b>				
Professional & Technical	47,772.78	63,663.25	15,890.47	33.26%
Property Services	75.00	75.00	0.00	0.00%
Other(Except Travel)	177.54	3,281.42	3,103.88	1,748.27%
Travel	3,897.64	2,640.26	-1,257.38	-32.26%
	<b>51,922.96</b>	<b>69,659.93</b>	<b>17,736.97</b>	<b>34.16%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,926.62	2,230.48	-696.14	-23.79%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	165.46	456.65	291.19	175.99%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	4,772.84	2,931.39	-1,841.45	-38.58%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,016.33	0.00	-4,016.33	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,033.06	2,697.05	-336.01	-11.08%
	<b>14,914.31</b>	<b>8,315.57</b>	<b>-6,598.74</b>	<b>-44.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,112.50	1,098.00	-14.50	-1.30%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,105.00	3,373.00	-1,732.00	-33.93%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,217.50</b>	<b>4,471.00</b>	<b>-1,746.50</b>	<b>-28.09%</b>
	<b>1,049,585.91</b>	<b>1,111,945.04</b>	<b>62,359.13</b>	<b>5.94%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	100,557.46	93,168.78	-7,388.68	-7.35%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	22,982.43	22,189.09	-793.34	-3.45%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>123,539.89</b>	<b>115,357.87</b>	<b>-8,182.02</b>	<b>-6.62%</b>
<b>Employee Benefits</b>				
State Retirement	12,203.79	11,481.37	-722.42	-5.92%
Social Security	8,499.34	8,206.35	-292.99	-3.45%
Other Employee Benefits	595.67	446.11	-149.56	-25.11%
	<b>21,298.80</b>	<b>20,133.83</b>	<b>-1,164.97</b>	<b>-5.47%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	815.00	914.00	99.00	12.15%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	307.50	0.00	-307.50	-100.00%
	<b>1,122.50</b>	<b>914.00</b>	<b>-208.50</b>	<b>-18.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,661.00	1,712.00	-949.00	-35.66%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	109.00	0.00	-109.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,770.00</b>	<b>1,712.00</b>	<b>-1,058.00</b>	<b>-38.19%</b>
	<b>148,731.19</b>	<b>138,117.70</b>	<b>-10,613.49</b>	<b>-7.14%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,157.01	14,662.93	7,505.92	104.88%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,208.35	1,600.00	391.65	32.41%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,365.36</b>	<b>16,262.93</b>	<b>7,897.57</b>	<b>94.41%</b>
<b>Employee Benefits</b>				
State Retirement	794.81	1,545.01	750.20	94.39%
Social Security	601.35	1,167.66	566.31	94.17%
Other Employee Benefits	40.29	62.82	22.53	55.92%
	<b>1,436.45</b>	<b>2,775.49</b>	<b>1,339.04</b>	<b>93.22%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>9,801.81</b>	<b>19,038.42</b>	<b>9,236.61</b>	<b>94.23%</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	59,773.37	57,824.32	-1,949.05	-3.26%
Non-Certified - Instructional	1,225.00	680.00	-545.00	-44.49%
Other Certified - Student Support	0.00	3,830.95	3,830.95	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>60,998.37</b>	<b>62,335.27</b>	<b>1,336.90</b>	<b>2.19%</b>
<b>Employee Benefits</b>				
State Retirement	5,253.63	5,393.70	140.07	2.67%
Social Security	4,401.86	4,201.93	-199.93	-4.54%
Other Employee Benefits	244.25	192.66	-51.59	-21.12%
	<b>9,899.74</b>	<b>9,788.29</b>	<b>-111.45</b>	<b>-1.13%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,035.09	57.95	-1,977.14	-97.15%
Other(Except Travel)	100.00	100.00	0.00	0.00%
Travel	3,528.78	2,727.28	-801.50	-22.71%
	<b>5,663.87</b>	<b>2,885.23</b>	<b>-2,778.64</b>	<b>-49.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	731.09	143.29	-587.80	-80.40%
Energy	1,636.00	943.47	-692.53	-42.33%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,108.50	0.00	-1,108.50	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,121.87	0.00	-8,121.87	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,881.14	2,295.92	-1,585.22	-40.84%
	<b>15,478.60</b>	<b>3,382.68</b>	<b>-12,095.92</b>	<b>-78.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	89.00	252.00	163.00	183.15%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>89.00</b>	<b>252.00</b>	<b>163.00</b>	<b>183.15%</b>
	<b>92,129.58</b>	<b>78,643.47</b>	<b>-13,486.11</b>	<b>-14.64%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,135.60	52,762.30	-3,373.30	-6.01%
Non-Certified - Instructional	6,815.78	13,365.00	6,549.22	96.09%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	1,900.00	1,900.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>64,851.38</b>	<b>68,027.30</b>	<b>3,175.92</b>	<b>4.90%</b>
<b>Employee Benefits</b>				
State Retirement	9,979.15	9,339.36	-639.79	-6.41%
Social Security	4,659.93	4,872.03	212.10	4.55%
Other Employee Benefits	7,152.18	7,323.83	171.65	2.40%
	<b>21,791.26</b>	<b>21,535.22</b>	<b>-256.04</b>	<b>-1.17%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,550.00	14,685.46	13,135.46	847.45%
Travel	9,612.87	10,068.95	456.08	4.74%
	<b>11,162.87</b>	<b>24,754.41</b>	<b>13,591.54</b>	<b>121.76%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,388.81	0.00	-1,388.81	-100.00%
Energy	111.80	191.76	79.96	71.52%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	8,316.78	3,216.79	-5,099.99	-61.32%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,207.04	13,826.71	3,619.67	35.46%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	129.59	1,726.72	1,597.13	1,232.45%
	<b>20,154.02</b>	<b>18,961.98</b>	<b>-1,192.04</b>	<b>-5.91%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	13,438.72	12,207.00	-1,231.72	-9.17%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,438.72</b>	<b>12,207.00</b>	<b>-1,231.72</b>	<b>-9.17%</b>
	<b>131,398.25</b>	<b>145,485.91</b>	<b>14,087.66</b>	<b>10.72%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	5,000.00	6,000.00	1,000.00	20.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>5,000.00</b>	<b>6,000.00</b>	<b>1,000.00</b>	<b>20.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>5,000.00</b>	<b>6,000.00</b>	<b>1,000.00</b>	<b>20.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	2,455.00	1,574.00	-881.00	-35.89%
Property Services	3,182.10	3,921.75	739.65	23.24%
Other(Except Travel)	23,207.78	12,985.40	-10,222.38	-44.05%
Travel	0.00	0.00	0.00	0.00 %
	<b>28,844.88</b>	<b>18,481.15</b>	<b>-10,363.73</b>	<b>-35.93%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,616.83	8,441.48	2,824.65	50.29%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,757.62	1,482.25	-1,275.37	-46.25%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,196.18	5,513.14	-14,683.04	-72.70%
Resale	80,325.70	80,900.61	574.91	0.72%
Student and Staff Expenditures	41,693.36	29,766.38	-11,926.98	-28.61%
	<b>150,589.69</b>	<b>126,103.86</b>	<b>-24,485.83</b>	<b>-16.26%</b>
<b>Properties</b>				
Land & Improvements	2,345.00	0.00	-2,345.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,345.00</b>	<b>0.00</b>	<b>-2,345.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	41,901.65	12,761.00	-29,140.65	-69.55%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	1,000.00	1,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,409.50	494.00	-915.50	-64.95%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,275.17	5,000.00	724.83	16.95%
	<b>47,586.32</b>	<b>19,255.00</b>	<b>-28,331.32</b>	<b>-59.54%</b>
	<b>229,365.89</b>	<b>163,840.01</b>	<b>-65,525.88</b>	<b>-28.57%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	148,932.75	159,304.85	10,372.10	6.96%
Non-Certified - Instructional	3,865.00	5,998.39	2,133.39	55.20%
Other Certified - Student Support	300.00	800.00	500.00	166.67%
Non-Certified - Office Personnel	0.00	2,500.00	2,500.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>153,097.75</b>	<b>168,603.24</b>	<b>15,505.49</b>	<b>10.13%</b>
<b>Employee Benefits</b>				
State Retirement	17,878.90	18,882.17	1,003.27	5.61%
Social Security	10,825.68	11,861.36	1,035.68	9.57%
Other Employee Benefits	7,869.11	7,958.99	89.88	1.14%
	<b>36,573.69</b>	<b>38,702.52</b>	<b>2,128.83</b>	<b>5.82%</b>
<b>Purchased Services</b>				
Professional & Technical	53,950.85	50,212.10	-3,738.75	-6.93%
Property Services	625.00	7,269.85	6,644.85	1,063.18%
Other(Except Travel)	2,675.82	12,391.42	9,715.60	363.09%
Travel	1,446.20	971.08	-475.12	-32.85%
	<b>58,697.87</b>	<b>70,844.45</b>	<b>12,146.58</b>	<b>20.69%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,878.76	13,768.10	5,889.34	74.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	259.84	259.84	0.00 %
Periodicals, Newspapers, Magazines	200.00	0.00	-200.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	40,789.09	51,091.45	10,302.36	25.26%
Resale	32,483.73	36,327.81	3,844.08	11.83%
Student and Staff Expenditures	51,862.15	31,861.15	-20,001.00	-38.57%
	<b>133,213.73</b>	<b>133,308.35</b>	<b>94.62</b>	<b>0.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,320.20	5,167.00	-7,153.20	-58.06%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	9,462.65	9,779.00	316.35	3.34%
Registrations	1,299.00	1,594.00	295.00	22.71%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,500.00	2,500.00	-2,000.00	-44.44%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>27,581.85</b>	<b>19,040.00</b>	<b>-8,541.85</b>	<b>-30.97%</b>
	<b>409,164.89</b>	<b>430,498.56</b>	<b>21,333.67</b>	<b>5.21%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,519,578.21	3,637,667.06	118,088.85	3.36%
Non-Certified - Instructional	413,671.49	404,825.52	-8,845.97	-2.14%
Other Certified - Student Support	431,149.16	449,137.51	17,988.35	4.17%
Non-Certified - Office Personnel	292,274.71	275,034.80	-17,239.91	-5.90%
Certified - General District Administration	165,273.21	134,305.18	-30,968.03	-18.74%
Certified - School Administration	339,410.00	347,754.45	8,344.45	2.46%
Operation & Maintenance	232,253.35	238,578.06	6,324.71	2.72%
Student Transportation	88,019.34	74,634.60	-13,384.74	-15.21%
Non-Instructional Services	186,574.07	179,083.46	-7,490.61	-4.01%
Facilities	0.00	0.00	0.00	0.00 %
	5,668,203.54	5,741,020.64	72,817.10	1.28%
<b>Employee Benefits</b>				
State Retirement	553,056.99	556,322.86	3,265.87	0.59%
Social Security	395,807.46	404,467.32	8,659.86	2.19%
Other Employee Benefits	814,922.30	801,216.90	-13,705.40	-1.68%
	1,763,786.75	1,762,007.08	-1,779.67	-0.10%
<b>Purchased Services</b>				
Professional & Technical	305,136.36	271,025.09	-34,111.27	-11.18%
Property Services	492,807.39	268,237.64	-224,569.75	-45.57%
Other(Except Travel)	239,777.59	275,077.63	35,300.04	14.72%
Travel	40,701.22	21,607.93	-19,093.29	-46.91%
	1,078,422.56	835,948.29	-242,474.27	-22.48%
<b>Supplies &amp; Materials</b>				
Supplies, General	137,003.30	133,940.56	-3,062.74	-2.24%
Energy	245,703.82	220,247.84	-25,455.98	-10.36%
Food & Milk	331,638.67	307,608.79	-24,029.88	-7.25%
Books	24,620.32	17,019.15	-7,601.17	-30.87%
Periodicals, Newspapers, Magazines	1,013.08	1,186.70	173.62	17.14%
State Adopted TextBooks	64,766.91	384.12	-64,382.79	-99.41%
Supplemental TextBooks	4,772.84	2,931.39	-1,841.45	-38.58%
Workbooks	104,219.87	15,921.58	-88,298.29	-84.72%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	364,744.96	182,742.95	-182,002.01	-49.90%
Resale	112,809.43	117,228.42	4,418.99	3.92%
Student and Staff Expenditures	119,913.93	86,873.08	-33,040.85	-27.55%
	1,511,207.13	1,086,084.58	-425,122.55	-28.13%
<b>Properties</b>				
Land & Improvements	4,961.10	0.00	-4,961.10	-100.00%
Buildings	2,962,699.80	1,445,547.14	-1,517,152.66	-51.21%
Equipment	77,546.14	42,881.79	-34,664.35	-44.70%
Vehicles	266,978.00	5,999.00	-260,979.00	-97.75%
Depreciation	0.00	0.00	0.00	0.00 %
	3,312,185.04	1,494,427.93	-1,817,757.11	-54.88%
<b>Other Objects</b>				
Dues, Fees, & Judgments	81,980.64	38,163.60	-43,817.04	-53.45%
Interest	85,057.50	280,439.37	195,381.87	229.71%
Game Contracts	9,462.65	9,779.00	316.35	3.34%
Registrations	27,744.56	24,956.87	-2,787.69	-10.05%
Revaluation Fees	35,598.76	36,595.47	996.71	2.80%
Student Aid/Scholarship Payments	0.00	1,000.00	1,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,625,000.00	2,330,000.00	705,000.00	43.38%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,109.50	3,194.00	-2,915.50	-47.72%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,275.17	5,000.00	724.83	16.95%
	1,875,228.78	2,729,128.31	853,899.53	45.54%
	15,209,033.80	13,648,616.83	-1,560,416.97	-10.26%