

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	34,515.72	56,493.49	21,977.77	63.67%
Non-Certified - Office Personnel	131,049.68	442,329.60	311,279.92	237.53%
Certified - General District Administration	117,467.04	126,875.54	9,408.50	8.01%
Certified - School Administration	62,096.60	175,036.52	112,939.92	181.88%
Operation & Maintenance	104,159.58	421,874.34	317,714.76	305.03%
Student Transportation	35,265.24	146,936.42	111,671.18	316.66%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>484,553.86</b>	<b>1,369,545.91</b>	<b>884,992.05</b>	<b>182.64%</b>
<b>Employee Benefits</b>				
State Retirement	40,116.61	79,387.60	39,270.99	97.89%
Social Security	34,942.72	99,296.48	64,353.76	184.17%
Other Employee Benefits	59,208.24	200,510.63	141,302.39	238.65%
	<b>134,267.57</b>	<b>379,194.71</b>	<b>244,927.14</b>	<b>182.42%</b>
<b>Purchased Services</b>				
Professional & Technical	25,125.50	91,916.19	66,790.69	265.83%
Property Services	784,577.30	2,467,818.90	1,683,241.60	214.54%
Other(Except Travel)	9,884.00	177,232.99	167,348.99	1,693.13%
Travel	1,228.63	1,231.17	2.54	0.21%
	<b>820,815.43</b>	<b>2,738,199.25</b>	<b>1,917,383.82</b>	<b>233.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	74,042.03	101,123.53	27,081.50	36.58%
Energy	0.00	250,409.56	250,409.56	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	25.00	25.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	44,747.78	57,069.34	12,321.56	27.54%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	671.30	0.00	-671.30	-100.00%
	<b>119,461.11</b>	<b>408,627.43</b>	<b>289,166.32</b>	<b>242.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	18,292.80	0.00	-18,292.80	-100.00%
Vehicles	0.00	129,633.00	129,633.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>18,292.80</b>	<b>129,633.00</b>	<b>111,340.20</b>	<b>608.66%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,200.00	17,452.40	16,252.40	1,354.37%
Interest	1,385,800.00	1,387,282.50	1,482.50	0.11%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	865.00	15,026.43	14,161.43	1,637.16%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	242,950.00	242,950.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,387,865.00</b>	<b>1,662,711.33</b>	<b>274,846.33</b>	<b>19.80%</b>
	<b>2,965,255.77</b>	<b>6,687,911.63</b>	<b>3,722,655.86</b>	<b>125.54%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,987,125.39	4,075,241.45	88,116.06	2.21%
Non-Certified - Instructional	142,426.20	121,446.61	-20,979.59	-14.73%
Other Certified - Student Support	361,374.18	280,742.81	-80,631.37	-22.31%
Non-Certified - Office Personnel	312,241.01	28,297.62	-283,943.39	-90.94%
Certified - General District Administration	0.00	9,166.67	9,166.67	0.00 %
Certified - School Administration	416,145.95	361,933.33	-54,212.62	-13.03%
Operation & Maintenance	307,367.08	0.00	-307,367.08	-100.00%
Student Transportation	105,345.52	0.00	-105,345.52	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,632,025.33</b>	<b>4,876,828.49</b>	<b>-755,196.84</b>	<b>-13.41%</b>
<b>Employee Benefits</b>				
State Retirement	460,874.56	450,283.78	-10,590.78	-2.30%
Social Security	382,058.82	334,590.78	-47,468.04	-12.42%
Other Employee Benefits	766,683.55	708,871.15	-57,812.40	-7.54%
	<b>1,609,616.93</b>	<b>1,493,745.71</b>	<b>-115,871.22</b>	<b>-7.20%</b>
<b>Purchased Services</b>				
Professional & Technical	329,080.47	172,112.00	-156,968.47	-47.70%
Property Services	360,849.43	71,832.67	-289,016.76	-80.09%
Other(Except Travel)	267,512.99	122,382.03	-145,130.96	-54.25%
Travel	2,783.73	190.88	-2,592.85	-93.14%
	<b>960,226.62</b>	<b>366,517.58</b>	<b>-593,709.04</b>	<b>-61.83%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	48,656.56	30,756.08	-17,900.48	-36.79%
Energy	298,053.96	0.00	-298,053.96	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	24,517.65	4,611.15	-19,906.50	-81.19%
Periodicals, Newspapers, Magazines	1,746.88	0.00	-1,746.88	-100.00%
State Adopted TextBooks	102,868.00	80,063.19	-22,804.81	-22.17%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	229,193.34	35,081.55	-194,111.79	-84.69%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	116,105.88	1,219.79	-114,886.09	-98.95%
	<b>821,142.27</b>	<b>151,731.76</b>	<b>-669,410.51</b>	<b>-81.52%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,444.33	1,350.00	-6,094.33	-81.87%
Vehicles	12,000.00	0.00	-12,000.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>19,444.33</b>	<b>1,350.00</b>	<b>-18,094.33</b>	<b>-93.06%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,077.51	5,895.00	-3,182.51	-35.06%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	17,980.00	1,381.67	-16,598.33	-92.32%
Revaluation Fees	33,870.71	33,592.46	-278.25	-0.82%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>60,928.22</b>	<b>40,869.13</b>	<b>-20,059.09</b>	<b>-32.92%</b>
	<b>9,103,383.70</b>	<b>6,931,042.67</b>	<b>-2,172,341.03</b>	<b>-23.86%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	341,706.01	525,125.29	183,419.28	53.68%
Non-Certified - Instructional	154,154.33	157,205.55	3,051.22	1.98%
Other Certified - Student Support	116,053.15	172,887.03	56,833.88	48.97%
Non-Certified - Office Personnel	15,000.00	8,985.39	-6,014.61	-40.10%
Certified - General District Administration	89,536.52	92,236.52	2,700.00	3.02%
Certified - School Administration	3,750.00	0.00	-3,750.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>720,200.01</b>	<b>956,439.78</b>	<b>236,239.77</b>	<b>32.80%</b>
<b>Employee Benefits</b>				
State Retirement	63,782.90	79,218.28	15,435.38	24.20%
Social Security	50,843.88	67,333.56	16,489.68	32.43%
Other Employee Benefits	97,928.73	112,561.81	14,633.08	14.94%
	<b>212,555.51</b>	<b>259,113.65</b>	<b>46,558.14</b>	<b>21.90%</b>
<b>Purchased Services</b>				
Professional & Technical	72,394.42	49,803.60	-22,590.82	-31.21%
Property Services	0.00	75.00	75.00	0.00 %
Other(Except Travel)	0.00	79.20	79.20	0.00 %
Travel	1,178.25	0.00	-1,178.25	-100.00%
	<b>73,572.67</b>	<b>49,957.80</b>	<b>-23,614.87</b>	<b>-32.10%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,300.28	10,047.19	8,746.91	672.69%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	3,330.36	3,330.36	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	3,772.30	3,772.30	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,613.98	5,865.41	2,251.43	62.30%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	149.94	0.00	-149.94	-100.00%
	<b>5,064.20</b>	<b>23,015.26</b>	<b>17,951.06</b>	<b>354.47%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	5,899.08	5,899.08	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,899.08</b>	<b>5,899.08</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	150.00	150.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,090.00	1,090.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,240.00</b>	<b>1,240.00</b>	<b>0.00 %</b>
	<b>1,011,392.39</b>	<b>1,295,665.57</b>	<b>284,273.18</b>	<b>28.11%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	43,827.52	39,871.52	-3,956.00	-9.03%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>43,827.52</b>	<b>39,871.52</b>	<b>-3,956.00</b>	<b>-9.03%</b>
<b>Employee Benefits</b>				
State Retirement	6,268.55	6,440.76	172.21	2.75%
Social Security	3,352.86	3,050.16	-302.70	-9.03%
Other Employee Benefits	100.41	88.13	-12.28	-12.23%
	<b>9,721.82</b>	<b>9,579.05</b>	<b>-142.77</b>	<b>-1.47%</b>
<b>Purchased Services</b>				
Professional & Technical	495.00	0.00	-495.00	-100.00%
Property Services	750.00	0.00	-750.00	-100.00%
Other(Except Travel)	0.00	551.00	551.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,245.00</b>	<b>551.00</b>	<b>-694.00</b>	<b>-55.74%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	435.00	2,443.94	2,008.94	461.83%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	6,291.02	6,291.02	0.00 %
Periodicals, Newspapers, Magazines	0.00	3,502.69	3,502.69	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	15,364.58	15,364.58	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,503.21	5,310.96	1,807.75	51.60%
	<b>3,938.21</b>	<b>32,913.19</b>	<b>28,974.98</b>	<b>735.74%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	615.00	0.00	-615.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	680.00	80.00	-600.00	-88.24%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,295.00</b>	<b>80.00</b>	<b>-1,215.00</b>	<b>-93.82%</b>
	<b>60,027.55</b>	<b>82,994.76</b>	<b>22,967.21</b>	<b>38.26%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	2,200.00	2,200.00	0.00 %
Non-Certified - Instructional	0.00	38.62	38.62	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,238.62</b>	<b>2,238.62</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	209.00	209.00	0.00 %
Social Security	0.00	127.54	127.54	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>336.54</b>	<b>336.54</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	748.00	0.00	-748.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>748.00</b>	<b>0.00</b>	<b>-748.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,266.05	0.00	-11,266.05	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	559.98	2,404.01	1,844.03	329.30%
	<b>11,826.03</b>	<b>2,404.01</b>	<b>-9,422.02</b>	<b>-79.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	192.00	192.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>	<b>0.00 %</b>
	<b>12,574.03</b>	<b>5,171.17</b>	<b>-7,402.86</b>	<b>-58.87%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	116,020.03	151,032.00	35,011.97	30.18%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	60,943.33	45,469.80	-15,473.53	-25.39%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>176,963.36</b>	<b>196,501.80</b>	<b>19,538.44</b>	<b>11.04%</b>
<b>Employee Benefits</b>				
State Retirement	28,329.15	32,791.73	4,462.58	15.75%
Social Security	12,010.95	12,626.33	615.38	5.12%
Other Employee Benefits	14,305.45	14,600.50	295.05	2.06%
	<b>54,645.55</b>	<b>60,018.56</b>	<b>5,373.01</b>	<b>9.83%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	9,900.00	11,375.00	1,475.00	14.90%
Travel	0.00	0.00	0.00	0.00 %
	<b>9,900.00</b>	<b>11,375.00</b>	<b>1,475.00</b>	<b>14.90%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	291.58	230.35	-61.23	-21.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	933.58	0.00	-933.58	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,781.43	15,635.00	-2,146.43	-12.07%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>19,006.59</b>	<b>15,865.35</b>	<b>-3,141.24</b>	<b>-16.53%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>260,515.50</b>	<b>283,760.71</b>	<b>23,245.21</b>	<b>8.92%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	35,000.04	37,000.08	2,000.04	5.71%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,500.00	0.00	-1,500.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	136.24	0.00	-136.24	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>36,636.28</b>	<b>37,000.08</b>	<b>363.80</b>	<b>0.99%</b>
<b>Employee Benefits</b>				
State Retirement	6,022.50	3,561.25	-2,461.25	-40.87%
Social Security	2,860.71	2,867.87	7.16	0.25%
Other Employee Benefits	17.05	34.08	17.03	99.88%
	<b>8,900.26</b>	<b>6,463.20</b>	<b>-2,437.06</b>	<b>-27.38%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	16,500.00	16,500.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>45,536.54</b>	<b>59,963.28</b>	<b>14,426.74</b>	<b>31.68%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	240.00	240.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	14,200.00	13,811.12	-388.88	-2.74%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>14,200.00</b>	<b>13,811.12</b>	<b>-388.88</b>	<b>-2.74%</b>
<b>Employee Benefits</b>				
State Retirement	1,349.26	1,312.35	-36.91	-2.74%
Social Security	1,003.92	953.16	-50.76	-5.06%
Other Employee Benefits	32.53	30.53	-2.00	-6.15%
	<b>2,385.71</b>	<b>2,296.04</b>	<b>-89.67</b>	<b>-3.76%</b>
<b>Purchased Services</b>				
Professional & Technical	3,128.26	175.00	-2,953.26	-94.41%
Property Services	1,178.00	1,294.66	116.66	9.90%
Other(Except Travel)	2,484.84	21,267.45	18,782.61	755.89%
Travel	890.66	229.87	-660.79	-74.19%
	<b>7,681.76</b>	<b>22,966.98</b>	<b>15,285.22</b>	<b>198.98%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	51,045.08	49,949.04	-1,096.04	-2.15%
Energy	395.00	0.00	-395.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	8,119.94	6,141.11	-1,978.83	-24.37%
Periodicals, Newspapers, Magazines	1,167.24	1,575.42	408.18	34.97%
State Adopted TextBooks	74.90	0.00	-74.90	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	451.90	0.00	-451.90	-100.00%
Specialized Supplies and Materials	20,188.82	16,380.12	-3,808.70	-18.87%
Resale	52,984.39	47,767.09	-5,217.30	-9.85%
Student and Staff Expenditures	66,017.43	51,560.70	-14,456.73	-21.90%
	<b>200,444.70</b>	<b>173,373.48</b>	<b>-27,071.22</b>	<b>-13.51%</b>
<b>Properties</b>				
Land & Improvements	150.00	1,015.00	865.00	576.67%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,000.00	1,984.56	-5,015.44	-71.65%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,150.00</b>	<b>2,999.56</b>	<b>-4,150.44</b>	<b>-58.05%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,155.90	2,794.40	-2,361.50	-45.80%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	795.00	900.00	105.00	13.21%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	350.00	350.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	373.00	373.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,950.90</b>	<b>4,417.40</b>	<b>-1,533.50</b>	<b>-25.77%</b>
	<b>237,813.07</b>	<b>219,864.58</b>	<b>-17,948.49</b>	<b>-7.55%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	223,499.99	7,499.97	-216,000.02	-96.64%
Non-Certified - Instructional	0.00	225,250.02	225,250.02	0.00 %
Other Certified - Student Support	1,750.00	2,980.00	1,230.00	70.29%
Non-Certified - Office Personnel	8,205.67	3,256.34	-4,949.33	-60.32%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	6,666.64	0.00	-6,666.64	-100.00%
Operation & Maintenance	40,951.24	39,019.23	-1,932.01	-4.72%
Student Transportation	130.00	0.00	-130.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>281,203.54</b>	<b>278,005.56</b>	<b>-3,197.98</b>	<b>-1.14%</b>
<b>Employee Benefits</b>				
State Retirement	23,513.24	22,800.97	-712.27	-3.03%
Social Security	19,886.94	19,716.67	-170.27	-0.86%
Other Employee Benefits	1,733.66	1,544.18	-189.48	-10.93%
	<b>45,133.84</b>	<b>44,061.82</b>	<b>-1,072.02</b>	<b>-2.38%</b>
<b>Purchased Services</b>				
Professional & Technical	23,724.00	18,729.75	-4,994.25	-21.05%
Property Services	2,611.70	14,281.37	11,669.67	446.82%
Other(Except Travel)	2,935.42	3,232.74	297.32	10.13%
Travel	2,633.58	983.20	-1,650.38	-62.67%
	<b>31,904.70</b>	<b>37,227.06</b>	<b>5,322.36</b>	<b>16.68%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,853.52	20,183.90	7,330.38	57.03%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,074.65	208.00	-1,866.65	-89.97%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	26,907.98	26,676.19	-231.79	-0.86%
Resale	4,483.00	0.00	-4,483.00	-100.00%
Student and Staff Expenditures	28,795.50	19,314.98	-9,480.52	-32.92%
	<b>75,114.65</b>	<b>66,383.07</b>	<b>-8,731.58</b>	<b>-11.62%</b>
<b>Properties</b>				
Land & Improvements	3,894.10	5,038.87	1,144.77	29.40%
Buildings	0.00	3,732.65	3,732.65	0.00 %
Equipment	0.00	175.00	175.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,894.10</b>	<b>8,946.52</b>	<b>5,052.42</b>	<b>129.75%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,455.00	10,968.00	-8,487.00	-43.62%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	13,850.00	10,613.00	-3,237.00	-23.37%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	4,000.00	4,000.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>33,305.00</b>	<b>25,581.00</b>	<b>-7,724.00</b>	<b>-23.19%</b>
	<b>470,555.83</b>	<b>460,205.03</b>	<b>-10,350.80</b>	<b>-2.20%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,747,178.98	4,837,970.31	90,791.33	1.91%
Non-Certified - Instructional	296,580.53	503,940.80	207,360.27	69.92%
Other Certified - Student Support	590,336.38	572,384.25	-17,952.13	-3.04%
Non-Certified - Office Personnel	466,496.36	482,868.95	16,372.59	3.51%
Certified - General District Administration	207,003.56	228,278.73	21,275.17	10.28%
Certified - School Administration	488,659.19	536,969.85	48,310.66	9.89%
Operation & Maintenance	452,614.14	460,893.57	8,279.43	1.83%
Student Transportation	140,740.76	146,936.42	6,195.66	4.40%
Non-Instructional Services	323,267.11	316,687.09	-6,580.02	-2.04%
Facilities	0.00	0.00	0.00	0.00 %
	7,712,877.01	8,086,929.97	374,052.96	4.85%
<b>Employee Benefits</b>				
State Retirement	630,256.77	679,130.25	48,873.48	7.75%
Social Security	530,145.02	563,524.77	33,379.75	6.30%
Other Employee Benefits	998,904.72	1,103,813.21	104,908.49	10.50%
	2,159,306.51	2,346,468.23	187,161.72	8.67%
<b>Purchased Services</b>				
Professional & Technical	455,647.65	332,931.54	-122,716.11	-26.93%
Property Services	1,169,389.86	2,574,508.54	1,405,118.68	120.16%
Other(Except Travel)	299,240.65	354,725.91	55,485.26	18.54%
Travel	9,966.94	3,754.26	-6,212.68	-62.33%
	1,934,245.10	3,265,920.25	1,331,675.15	68.85%
<b>Supplies &amp; Materials</b>				
Supplies, General	216,165.40	239,328.35	23,162.95	10.72%
Energy	298,448.96	250,409.56	-48,039.40	-16.10%
Food & Milk	328,195.06	330,076.67	1,881.61	0.57%
Books	35,645.82	20,581.64	-15,064.18	-42.26%
Periodicals, Newspapers, Magazines	2,914.12	5,103.11	2,188.99	75.12%
State Adopted TextBooks	102,942.90	80,063.19	-22,879.71	-22.23%
Supplemental TextBooks	0.00	3,772.30	3,772.30	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	451.90	0.00	-451.90	-100.00%
Specialized Supplies and Materials	362,664.26	176,164.78	-186,499.48	-51.42%
Resale	57,467.39	47,767.09	-9,700.30	-16.88%
Student and Staff Expenditures	215,803.24	79,810.44	-135,992.80	-63.02%
	1,620,699.05	1,233,077.13	-387,621.92	-23.92%
<b>Properties</b>				
Land & Improvements	4,044.10	6,053.87	2,009.77	49.70%
Buildings	0.00	3,732.65	3,732.65	0.00 %
Equipment	46,518.13	23,314.89	-23,203.24	-49.88%
Vehicles	12,000.00	129,633.00	117,633.00	980.28%
Depreciation	0.00	0.00	0.00	0.00 %
	62,562.23	162,734.41	100,172.18	160.12%
<b>Other Objects</b>				
Dues, Fees, & Judgments	37,572.36	38,101.80	529.44	1.41%
Interest	1,385,800.00	1,387,282.50	1,482.50	0.11%
Game Contracts	13,850.00	10,613.00	-3,237.00	-23.37%
Registrations	20,320.00	18,718.10	-1,601.90	-7.88%
Revaluation Fees	33,870.71	33,592.46	-278.25	-0.82%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	242,950.00	242,950.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	4,350.00	4,350.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	373.00	373.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,491,413.07	1,735,980.86	244,567.79	16.40%
	14,981,102.97	16,831,110.85	1,850,007.88	12.35%