

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	131,083.25	138,451.56	7,368.31	5.62%
Certified - General District Administration	95,810.53	105,679.33	9,868.80	10.30%
Certified - School Administration	131,003.24	140,252.19	9,248.95	7.06%
Operation & Maintenance	99,415.29	123,378.14	23,962.85	24.10%
Student Transportation	58,454.96	62,560.01	4,105.05	7.02%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>515,767.27</b>	<b>570,321.23</b>	<b>54,553.96</b>	<b>10.58%</b>
<b>Employee Benefits</b>				
State Retirement	83,518.58	91,986.87	8,468.29	10.14%
Social Security	37,202.21	41,221.84	4,019.63	10.80%
Other Employee Benefits	64,549.45	69,657.22	5,107.77	7.91%
	<b>185,270.24</b>	<b>202,865.93</b>	<b>17,595.69</b>	<b>9.50%</b>
<b>Purchased Services</b>				
Professional & Technical	49,490.65	89,038.75	39,548.10	79.91%
Property Services	664,116.96	837,913.22	173,796.26	26.17%
Other(Except Travel)	91,069.03	83,679.15	-7,389.88	-8.11%
Travel	188.00	3,474.27	3,286.27	1,748.02%
	<b>804,864.64</b>	<b>1,014,105.39</b>	<b>209,240.75</b>	<b>26.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	41,529.71	39,607.02	-1,922.69	-4.63%
Energy	144,389.67	103,861.07	-40,528.60	-28.07%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	60.44	0.00	-60.44	-100.00%
Periodicals, Newspapers, Magazines	81.00	831.00	750.00	925.93%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,852.96	9,984.72	-2,868.24	-22.32%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,501.81	2,782.86	1,281.05	85.30%
	<b>200,415.59</b>	<b>157,066.67</b>	<b>-43,348.92</b>	<b>-21.63%</b>
<b>Properties</b>				
Land & Improvements	0.00	107,657.23	107,657.23	0.00 %
Buildings	0.00	102,100.16	102,100.16	0.00 %
Equipment	26,934.12	0.00	-26,934.12	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>26,934.12</b>	<b>209,757.39</b>	<b>182,823.27</b>	<b>678.78%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20,303.30	22,746.37	2,443.07	12.03%
Interest	19,950.00	51,300.00	31,350.00	157.14%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,145.00	660.00	-485.00	-42.36%
Revaluation Fees	17,412.87	20,694.66	3,281.79	18.85%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	605,910.00	570,000.00	-35,910.00	-5.93%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>664,921.17</b>	<b>665,601.03</b>	<b>679.86</b>	<b>0.10%</b>
	<b>2,398,173.03</b>	<b>2,819,717.64</b>	<b>421,544.61</b>	<b>17.58%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	906,184.31	915,249.00	9,064.69	1.00%
Non-Certified - Instructional	85,207.35	65,324.67	-19,882.68	-23.33%
Other Certified - Student Support	114,992.96	123,385.12	8,392.16	7.30%
Non-Certified - Office Personnel	16,167.56	16,233.54	65.98	0.41%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	9,445.00	10,650.00	1,205.00	12.76%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,131,997.18</b>	<b>1,130,842.33</b>	<b>-1,154.85</b>	<b>-0.10%</b>
<b>Employee Benefits</b>				
State Retirement	165,048.15	168,592.06	3,543.91	2.15%
Social Security	78,763.93	80,623.46	1,859.53	2.36%
Other Employee Benefits	244,416.96	253,714.57	9,297.61	3.80%
	<b>488,229.04</b>	<b>502,930.09</b>	<b>14,701.05</b>	<b>3.01%</b>
<b>Purchased Services</b>				
Professional & Technical	44,985.56	41,097.51	-3,888.05	-8.64%
Property Services	10,536.12	54,653.36	44,117.24	418.72%
Other(Except Travel)	3,266.07	3,379.11	113.04	3.46%
Travel	453.35	347.39	-105.96	-23.37%
	<b>59,241.10</b>	<b>99,477.37</b>	<b>40,236.27</b>	<b>67.92%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	16,422.61	23,512.24	7,089.63	43.17%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,911.39	1,221.47	-6,689.92	-84.56%
Periodicals, Newspapers, Magazines	329.67	0.00	-329.67	-100.00%
State Adopted TextBooks	25,321.07	14,417.58	-10,903.49	-43.06%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,840.57	51,775.82	42,935.25	485.66%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	29,433.74	16,146.38	-13,287.36	-45.14%
	<b>88,259.05</b>	<b>107,073.49</b>	<b>18,814.44</b>	<b>21.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,014.64	3,969.02	-1,045.62	-20.85%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	413.87	413.87	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,014.64</b>	<b>4,382.89</b>	<b>-631.75</b>	<b>-12.60%</b>
	<b>1,772,741.01</b>	<b>1,844,706.17</b>	<b>71,965.16</b>	<b>4.06%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	112,309.19	81,114.02	-31,195.17	-27.78%
Non-Certified - Instructional	5,711.11	51,158.05	45,446.94	795.76%
Other Certified - Student Support	44,133.01	46,235.16	2,102.15	4.76%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	2,918.13	0.00	-2,918.13	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>165,071.44</b>	<b>178,507.23</b>	<b>13,435.79</b>	<b>8.14%</b>
<b>Employee Benefits</b>				
State Retirement	32,616.63	36,548.14	3,931.51	12.05%
Social Security	11,035.80	11,530.17	494.37	4.48%
Other Employee Benefits	23,017.05	15,338.69	-7,678.36	-33.36%
	<b>66,669.48</b>	<b>63,417.00</b>	<b>-3,252.48</b>	<b>-4.88%</b>
<b>Purchased Services</b>				
Professional & Technical	23,621.35	26,248.54	2,627.19	11.12%
Property Services	750.00	0.00	-750.00	-100.00%
Other(Except Travel)	1,850.36	0.00	-1,850.36	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>26,221.71</b>	<b>26,248.54</b>	<b>26.83</b>	<b>0.10%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	46.87	640.43	593.56	1,266.40%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	125.26	0.00	-125.26	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	3,221.35	0.00	-3,221.35	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	371.59	371.59	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,543.22	574.28	-2,968.94	-83.79%
	<b>6,936.70</b>	<b>1,586.30</b>	<b>-5,350.40</b>	<b>-77.13%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,127.80	1,838.62	710.82	63.03%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,127.80</b>	<b>1,838.62</b>	<b>710.82</b>	<b>63.03%</b>
	<b>266,027.13</b>	<b>271,597.69</b>	<b>5,570.56</b>	<b>2.09%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	177,710.26	175,665.13	-2,045.13	-1.15%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	6,615.00	6,866.75	251.75	3.81%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	20,856.41	22,357.13	1,500.72	7.20%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>205,181.67</b>	<b>204,889.01</b>	<b>-292.66</b>	<b>-0.14%</b>
<b>Employee Benefits</b>				
State Retirement	35,664.38	36,143.71	479.33	1.34%
Social Security	15,696.64	15,647.91	-48.73	-0.31%
Other Employee Benefits	0.00	1,150.20	1,150.20	0.00 %
	<b>51,361.02</b>	<b>52,941.82</b>	<b>1,580.80</b>	<b>3.08%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	790.00	0.00	-790.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>790.00</b>	<b>0.00</b>	<b>-790.00</b>	<b>-100.00%</b>
	<b>257,332.69</b>	<b>257,830.83</b>	<b>498.14</b>	<b>0.19%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	158,149.77	164,551.79	6,402.02	4.05%
Non-Certified - Instructional	220.00	110.00	-110.00	-50.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>158,369.77</b>	<b>164,661.79</b>	<b>6,292.02</b>	<b>3.97%</b>
<b>Employee Benefits</b>				
State Retirement	23,990.49	25,209.29	1,218.80	5.08%
Social Security	10,683.98	11,236.55	552.57	5.17%
Other Employee Benefits	21,497.04	22,905.83	1,408.79	6.55%
	<b>56,171.51</b>	<b>59,351.67</b>	<b>3,180.16</b>	<b>5.66%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,574.00	1,574.00	0.00 %
Property Services	3,208.39	53.84	-3,154.55	-98.32%
Other(Except Travel)	273.24	0.00	-273.24	-100.00%
Travel	454.00	636.54	182.54	40.21%
	<b>3,935.63</b>	<b>2,264.38</b>	<b>-1,671.25</b>	<b>-42.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	614.52	549.60	-64.92	-10.56%
Energy	2,963.60	2,822.17	-141.43	-4.77%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	280.25	400.00	119.75	42.73%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,808.00	2,457.34	649.34	35.91%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	10,691.34	7,999.61	-2,691.73	-25.18%
	<b>16,357.71</b>	<b>14,228.72</b>	<b>-2,128.99</b>	<b>-13.02%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	38,759.50	38,759.50	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>38,759.50</b>	<b>38,759.50</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	135.00	1,716.00	1,581.00	1,171.11%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	755.00	110.00	-645.00	-85.43%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>890.00</b>	<b>1,826.00</b>	<b>936.00</b>	<b>105.17%</b>
	<b>235,724.62</b>	<b>281,092.06</b>	<b>45,367.44</b>	<b>19.25%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	59,213.76	66,936.82	7,723.06	13.04%
Non-Certified - Instructional	34,368.96	18,733.35	-15,635.61	-45.49%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>93,582.72</b>	<b>85,670.17</b>	<b>-7,912.55</b>	<b>-8.46%</b>
<b>Employee Benefits</b>				
State Retirement	21,024.04	19,633.50	-1,390.54	-6.61%
Social Security	6,349.23	5,618.77	-730.46	-11.50%
Other Employee Benefits	7,229.66	7,723.00	493.34	6.82%
	<b>34,602.93</b>	<b>32,975.27</b>	<b>-1,627.66</b>	<b>-4.70%</b>
<b>Purchased Services</b>				
Professional & Technical	11,383.80	11,762.90	379.10	3.33%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>11,383.80</b>	<b>11,762.90</b>	<b>379.10</b>	<b>3.33%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,952.02	0.00	-2,952.02	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	571.00	571.00	0.00 %
	<b>2,952.02</b>	<b>571.00</b>	<b>-2,381.02</b>	<b>-80.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	24.20	24.20	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>24.20</b>	<b>24.20</b>	<b>0.00 %</b>
	<b>142,521.47</b>	<b>131,003.54</b>	<b>-11,517.93</b>	<b>-8.08%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,500.00	3,000.00	500.00	20.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,500.00</b>	<b>3,000.00</b>	<b>500.00</b>	<b>20.00%</b>
<b>Employee Benefits</b>				
State Retirement	443.72	532.08	88.36	19.91%
Social Security	191.04	229.68	38.64	20.23%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>634.76</b>	<b>761.76</b>	<b>127.00</b>	<b>20.01%</b>
<b>Purchased Services</b>				
Professional & Technical	2,860.00	2,630.00	-230.00	-8.04%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	30.98	0.00	-30.98	-100.00%
Travel	12,904.85	6,494.16	-6,410.69	-49.68%
	<b>15,795.83</b>	<b>9,124.16</b>	<b>-6,671.67</b>	<b>-42.24%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	718.20	1,687.58	969.38	134.97%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	4,991.08	2,807.07	-2,184.01	-43.76%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	77,872.72	59,821.08	-18,051.64	-23.18%
Student and Staff Expenditures	50,672.44	45,709.24	-4,963.20	-9.79%
	<b>134,254.44</b>	<b>110,024.97</b>	<b>-24,229.47</b>	<b>-18.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	32,212.59	24,266.08	-7,946.51	-24.67%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	450.00	400.00	-50.00	-11.11%
	<b>32,862.59</b>	<b>24,866.08</b>	<b>-7,996.51</b>	<b>-24.33%</b>
	<b>186,047.62</b>	<b>147,776.97</b>	<b>-38,270.65</b>	<b>-20.57%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	125,413.04	152,492.95	27,079.91	21.59%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	8,400.00	3,326.12	-5,073.88	-60.40%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>133,813.04</b>	<b>155,819.07</b>	<b>22,006.03</b>	<b>16.45%</b>
<b>Employee Benefits</b>				
State Retirement	22,503.93	27,536.80	5,032.87	22.36%
Social Security	10,178.54	11,658.51	1,479.97	14.54%
Other Employee Benefits	7,165.68	3,093.89	-4,071.79	-56.82%
	<b>39,848.15</b>	<b>42,289.20</b>	<b>2,441.05</b>	<b>6.13%</b>
<b>Purchased Services</b>				
Professional & Technical	16,888.50	10,826.10	-6,062.40	-35.90%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	168.00	174.75	6.75	4.02%
Travel	991.30	428.02	-563.28	-56.82%
	<b>18,047.80</b>	<b>11,428.87</b>	<b>-6,618.93</b>	<b>-36.67%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	132.47	132.47	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	6,859.35	0.00	-6,859.35	-100.00%
Student and Staff Expenditures	30,581.43	24,532.27	-6,049.16	-19.78%
	<b>37,440.78</b>	<b>24,664.74</b>	<b>-12,776.04</b>	<b>-34.12%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,797.71	5,657.10	-5,140.61	-47.61%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>10,797.71</b>	<b>5,657.10</b>	<b>-5,140.61</b>	<b>-47.61%</b>
	<b>239,947.48</b>	<b>239,858.98</b>	<b>-88.50</b>	<b>-0.04%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,538,980.33	1,556,009.71	17,029.38	1.11%
Non-Certified - Instructional	125,507.42	135,326.07	9,818.65	7.82%
Other Certified - Student Support	168,240.97	179,487.03	11,246.06	6.68%
Non-Certified - Office Personnel	155,650.81	158,011.22	2,360.41	1.52%
Certified - General District Administration	95,810.53	105,679.33	9,868.80	10.30%
Certified - School Administration	161,304.65	173,259.32	11,954.67	7.41%
Operation & Maintenance	102,333.42	123,378.14	21,044.72	20.56%
Student Transportation	58,454.96	62,560.01	4,105.05	7.02%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	2,406,283.09	2,493,710.83	87,427.74	3.63%
<b>Employee Benefits</b>				
State Retirement	384,809.92	406,182.45	21,372.53	5.55%
Social Security	170,101.37	177,766.89	7,665.52	4.51%
Other Employee Benefits	367,875.84	373,583.40	5,707.56	1.55%
	922,787.13	957,532.74	34,745.61	3.77%
<b>Purchased Services</b>				
Professional & Technical	149,229.86	183,177.80	33,947.94	22.75%
Property Services	682,932.02	899,158.29	216,226.27	31.66%
Other(Except Travel)	96,657.68	87,233.01	-9,424.67	-9.75%
Travel	14,991.50	11,380.38	-3,611.12	-24.09%
	943,811.06	1,180,949.48	237,138.42	25.13%
<b>Supplies &amp; Materials</b>				
Supplies, General	67,607.45	76,523.59	8,916.14	13.19%
Energy	147,353.27	114,274.44	-33,078.83	-22.45%
Food & Milk	215,360.92	180,329.34	-35,031.58	-16.27%
Books	13,368.42	4,428.54	-8,939.88	-66.87%
Periodicals, Newspapers, Magazines	410.67	831.00	420.33	102.35%
State Adopted TextBooks	25,321.07	14,417.58	-10,903.49	-43.06%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	3,221.35	0.00	-3,221.35	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	26,453.55	64,589.47	38,135.92	144.16%
Resale	84,732.07	59,821.08	-24,910.99	-29.40%
Student and Staff Expenditures	126,423.98	98,315.64	-28,108.34	-22.23%
	710,252.75	613,530.68	-96,722.07	-13.62%
<b>Properties</b>				
Land & Improvements	0.00	107,657.23	107,657.23	0.00 %
Buildings	0.00	102,100.16	102,100.16	0.00 %
Equipment	26,934.12	9,500.00	-17,434.12	-64.73%
Vehicles	0.00	38,759.50	38,759.50	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	26,934.12	258,016.89	231,082.77	857.96%
<b>Other Objects</b>				
Dues, Fees, & Judgments	70,725.77	60,848.06	-9,877.71	-13.97%
Interest	19,950.00	51,300.00	31,350.00	157.14%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,690.00	1,183.87	-1,506.13	-55.99%
Revaluation Fees	17,412.87	20,694.66	3,281.79	18.85%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	605,910.00	570,000.00	-35,910.00	-5.93%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	400.00	400.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	450.00	400.00	-50.00	-11.11%
	717,538.64	704,826.59	-12,712.05	-1.77%
	5,727,606.79	6,208,567.21	480,960.42	8.40%