

Program 000, Non Categorical

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	47,928.69	50,859.12	2,930.43	6.11%
Non-Certified - Office Personnel	127,097.68	129,447.52	2,349.84	1.85%
Certified - General District Administration	111,398.00	113,430.92	2,032.92	1.82%
Certified - School Administration	102,824.31	103,323.04	498.73	0.49%
Operation & Maintenance	53,372.86	48,595.55	-4,777.31	-8.95%
Student Transportation	26,902.92	27,247.96	345.04	1.28%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>469,524.46</b>	<b>472,904.11</b>	<b>3,379.65</b>	<b>0.72%</b>
<b>Employee Benefits</b>				
State Retirement	45,068.26	44,414.73	-653.53	-1.45%
Social Security	32,290.36	33,835.73	1,545.37	4.79%
Other Employee Benefits	50,844.30	51,327.06	482.76	0.95%
	<b>128,202.92</b>	<b>129,577.52</b>	<b>1,374.60</b>	<b>1.07%</b>
<b>Purchased Services</b>				
Professional & Technical	146,430.73	51,893.51	-94,537.22	-64.56%
Property Services	2,302,798.65	384,358.67	-1,918,439.98	-83.31%
Other(Except Travel)	60,813.99	59,372.34	-1,441.65	-2.37%
Travel	413.56	95.00	-318.56	-77.03%
	<b>2,510,456.93</b>	<b>495,719.52</b>	<b>-2,014,737.41</b>	<b>-80.25%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,507.62	17,140.10	3,632.48	26.89%
Energy	62,558.16	62,045.21	-512.95	-0.82%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	4,134.89	1,438.72	-2,696.17	-65.21%
Periodicals, Newspapers, Magazines	274.88	286.88	12.00	4.37%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,431.31	15,210.34	11,779.03	343.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	176.00	656.31	480.31	272.90%
	<b>84,082.86</b>	<b>96,777.56</b>	<b>12,694.70</b>	<b>15.10%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	33,215.19	784.17	-32,431.02	-97.64%
Equipment	0.00	34,778.04	34,778.04	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>33,215.19</b>	<b>35,562.21</b>	<b>2,347.02</b>	<b>7.07%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,944.70	3,968.70	24.00	0.61%
Interest	72,875.00	65,000.00	-7,875.00	-10.81%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,465.00	1,230.00	-235.00	-16.04%
Revaluation Fees	19,019.91	30,104.42	11,084.51	58.28%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	450,000.00	500,000.00	50,000.00	11.11%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>547,504.61</b>	<b>600,503.12</b>	<b>52,998.51</b>	<b>9.68%</b>
	<b>3,772,986.97</b>	<b>1,831,044.04</b>	<b>-1,941,942.93</b>	<b>-51.47%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	651,096.40	660,254.53	9,158.13	1.41%
Non-Certified - Instructional	34,110.92	34,606.42	495.50	1.45%
Other Certified - Student Support	5,850.00	3,600.00	-2,250.00	-38.46%
Non-Certified - Office Personnel	2,250.00	1,800.00	-450.00	-20.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	500.00	700.00	200.00	40.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>693,807.32</b>	<b>700,960.95</b>	<b>7,153.63</b>	<b>1.03%</b>
<b>Employee Benefits</b>				
State Retirement	61,557.88	62,441.05	883.17	1.43%
Social Security	49,807.90	50,113.01	305.11	0.61%
Other Employee Benefits	117,216.77	105,673.40	-11,543.37	-9.85%
	<b>228,582.55</b>	<b>218,227.46</b>	<b>-10,355.09</b>	<b>-4.53%</b>
<b>Purchased Services</b>				
Professional & Technical	412.97	2,500.00	2,087.03	505.37%
Property Services	24,299.69	17,484.11	-6,815.58	-28.05%
Other(Except Travel)	589.94	1,040.35	450.41	76.35%
Travel	1,270.81	1,014.53	-256.28	-20.17%
	<b>26,573.41</b>	<b>22,038.99</b>	<b>-4,534.42</b>	<b>-17.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,902.16	4,281.14	-2,621.02	-37.97%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	636.97	896.27	259.30	40.71%
Periodicals, Newspapers, Magazines	212.27	0.00	-212.27	-100.00%
State Adopted TextBooks	6,412.43	1,549.31	-4,863.12	-75.84%
Supplemental TextBooks	1,238.32	173.84	-1,064.48	-85.96%
Workbooks	2,652.11	1,155.00	-1,497.11	-56.45%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	31,989.43	54,209.90	22,220.47	69.46%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,179.19	8,097.52	6,918.33	586.70%
	<b>51,222.88</b>	<b>70,362.98</b>	<b>19,140.10</b>	<b>37.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	18,117.51	18,117.51	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>18,117.51</b>	<b>18,117.51</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,757.00	1,852.00	-905.00	-32.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	669.00	184.00	-485.00	-72.50%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	327.30	200.00	-127.30	-38.89%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,753.30</b>	<b>2,236.00</b>	<b>-1,517.30</b>	<b>-40.43%</b>
	<b>1,003,939.46</b>	<b>1,031,943.89</b>	<b>28,004.43</b>	<b>2.79%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,022.70	55,949.95	1,927.25	3.57%
Non-Certified - Instructional	4,779.99	7,011.69	2,231.70	46.69%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>58,802.69</b>	<b>62,961.64</b>	<b>4,158.95</b>	<b>7.07%</b>
<b>Employee Benefits</b>				
State Retirement	5,132.13	5,315.19	183.06	3.57%
Social Security	4,458.92	4,789.10	330.18	7.40%
Other Employee Benefits	7,564.25	7,713.61	149.36	1.97%
	<b>17,155.30</b>	<b>17,817.90</b>	<b>662.60</b>	<b>3.86%</b>
<b>Purchased Services</b>				
Professional & Technical	26,406.06	26,111.76	-294.30	-1.11%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,796.93	1,655.85	-141.08	-7.85%
Travel	0.00	0.00	0.00	0.00 %
	<b>28,202.99</b>	<b>27,767.61</b>	<b>-435.38</b>	<b>-1.54%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	158.00	26.97	-131.03	-82.93%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	115.99	424.80	308.81	266.24%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	404.10	57.85	-346.25	-85.68%
	<b>678.09</b>	<b>509.62</b>	<b>-168.47</b>	<b>-24.84%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	787.03	0.00	-787.03	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>787.03</b>	<b>0.00</b>	<b>-787.03</b>	<b>-100.00%</b>
	<b>105,626.10</b>	<b>109,056.77</b>	<b>3,430.67</b>	<b>3.25%</b>

Program 251, Gifted Program

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,100.00	2,100.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	199.44	199.44	0.00	0.00%
Social Security	160.34	160.34	0.00	0.00%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>359.78</b>	<b>359.78</b>	<b>0.00</b>	<b>0.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	155.00	125.00	-30.00	-19.35%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>155.00</b>	<b>125.00</b>	<b>-30.00</b>	<b>-19.35%</b>
	<b>2,614.78</b>	<b>2,584.78</b>	<b>-30.00</b>	<b>-1.15%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	99,315.67	101,553.87	2,238.20	2.25%
Non-Certified - Instructional	472.00	908.46	436.46	92.47%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>99,787.67</b>	<b>102,462.33</b>	<b>2,674.66</b>	<b>2.68%</b>
<b>Employee Benefits</b>				
State Retirement	9,517.37	9,480.18	-37.19	-0.39%
Social Security	7,039.55	7,221.13	181.58	2.58%
Other Employee Benefits	12,599.37	8,596.57	-4,002.80	-31.77%
	<b>29,156.29</b>	<b>25,297.88</b>	<b>-3,858.41</b>	<b>-13.23%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,074.33	380.94	-693.39	-64.54%
Other(Except Travel)	3,791.42	2,337.50	-1,453.92	-38.35%
Travel	1,560.07	621.49	-938.58	-60.16%
	<b>6,425.82</b>	<b>3,339.93</b>	<b>-3,085.89</b>	<b>-48.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,773.25	127.61	-1,645.64	-92.80%
Energy	919.02	1,540.67	621.65	67.64%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	124.82	4,013.84	3,889.02	3,115.70%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,203.35	9,013.38	-5,189.97	-36.54%
Resale	12,694.32	19,570.34	6,876.02	54.17%
Student and Staff Expenditures	1,138.92	6,803.75	5,664.83	497.39%
	<b>30,853.68</b>	<b>41,069.59</b>	<b>10,215.91</b>	<b>33.11%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	6,000.00	6,000.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,133.50	5,106.00	1,972.50	62.95%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	77.00	225.00	148.00	192.21%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,210.50</b>	<b>5,331.00</b>	<b>2,120.50</b>	<b>66.05%</b>
	<b>169,433.96</b>	<b>183,500.73</b>	<b>14,066.77</b>	<b>8.30%</b>

	Program 400, Except 430, Special Needs			
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	69,979.38	71,740.44	1,761.06	2.52%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>69,979.38</b>	<b>71,740.44</b>	<b>1,761.06</b>	<b>2.52%</b>
<b>Employee Benefits</b>				
State Retirement	12,590.21	12,889.29	299.08	2.38%
Social Security	5,545.92	5,671.97	126.05	2.27%
Other Employee Benefits	416.13	453.13	37.00	8.89%
	<b>18,552.26</b>	<b>19,014.39</b>	<b>462.13</b>	<b>2.49%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	440.00	0.00	-440.00	-100.00%
Energy	159.43	0.00	-159.43	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	227.88	60.93	-166.95	-73.26%
Periodicals, Newspapers, Magazines	380.50	110.50	-270.00	-70.96%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	916.41	1,410.21	493.80	53.88%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	153.43	191.00	37.57	24.49%
	<b>2,277.65</b>	<b>1,772.64</b>	<b>-505.01</b>	<b>-22.17%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	199.00	279.00	80.00	40.20%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>199.00</b>	<b>279.00</b>	<b>80.00</b>	<b>40.20%</b>
	<b>91,008.29</b>	<b>92,806.47</b>	<b>1,798.18</b>	<b>1.98%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	2,707.93	2,707.93	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,707.93</b>	<b>2,707.93</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	257.25	257.25	0.00 %
Social Security	0.00	207.18	207.18	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>464.43</b>	<b>464.43</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	5,737.07	0.00	-5,737.07	-100.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>5,737.07</b>	<b>0.00</b>	<b>-5,737.07</b>	<b>-100.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>5,737.07</b>	<b>3,172.36</b>	<b>-2,564.71</b>	<b>-44.70 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	675.00	0.00	-675.00	-100.00%
Property Services	70.00	70.00	0.00	0.00%
Other(Except Travel)	1,942.31	269.17	-1,673.14	-86.14%
Travel	0.00	0.00	0.00	0.00 %
	<b>2,687.31</b>	<b>339.17</b>	<b>-2,348.14</b>	<b>-87.38%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	148.30	0.00	-148.30	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	11,306.37	4,733.05	-6,573.32	-58.14%
Student and Staff Expenditures	3,725.28	1,276.85	-2,448.43	-65.72%
	<b>15,179.95</b>	<b>6,009.90</b>	<b>-9,170.05</b>	<b>-60.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	441.00	0.00	-441.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>441.00</b>	<b>0.00</b>	<b>-441.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	335.00	335.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	575.00	100.00	-475.00	-82.61%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>575.00</b>	<b>435.00</b>	<b>-140.00</b>	<b>-24.35%</b>
	<b>18,883.26</b>	<b>6,784.07</b>	<b>-12,099.19</b>	<b>-64.07%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	90,315.52	87,048.27	-3,267.25	-3.62%
Non-Certified - Instructional	0.00	2,170.00	2,170.00	0.00 %
Other Certified - Student Support	0.00	370.00	370.00	0.00 %
Non-Certified - Office Personnel	4,767.74	5,010.00	242.26	5.08%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>95,083.26</b>	<b>94,598.27</b>	<b>-484.99</b>	<b>-0.51%</b>
<b>Employee Benefits</b>				
State Retirement	10,360.54	10,179.46	-181.08	-1.75%
Social Security	7,273.98	7,248.60	-25.38	-0.35%
Other Employee Benefits	341.21	7,047.64	6,706.43	1,965.48%
	<b>17,975.73</b>	<b>24,475.70</b>	<b>6,499.97</b>	<b>36.16%</b>
<b>Purchased Services</b>				
Professional & Technical	9,519.00	9,460.00	-59.00	-0.62%
Property Services	1,472.93	1,093.77	-379.16	-25.74%
Other(Except Travel)	855.00	472.60	-382.40	-44.73%
Travel	0.00	0.00	0.00	0.00 %
	<b>11,846.93</b>	<b>11,026.37</b>	<b>-820.56</b>	<b>-6.93%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,593.19	0.00	-2,593.19	-100.00%
Energy	19.80	0.00	-19.80	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	23,970.58	6,922.21	-17,048.37	-71.12%
Resale	2,747.00	6,528.74	3,781.74	137.67%
Student and Staff Expenditures	12,881.02	6,749.43	-6,131.59	-47.60%
	<b>42,211.59</b>	<b>20,200.38</b>	<b>-22,011.21</b>	<b>-52.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,743.00	1,258.00	-1,485.00	-54.14%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,000.00	1,000.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,743.00</b>	<b>2,258.00</b>	<b>-1,485.00</b>	<b>-39.67%</b>
	<b>170,860.51</b>	<b>152,558.72</b>	<b>-18,301.79</b>	<b>-10.71%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	964,729.67	976,547.06	11,817.39	1.22%
Non-Certified - Instructional	39,362.91	44,696.57	5,333.66	13.55%
Other Certified - Student Support	55,878.69	56,929.12	1,050.43	1.88%
Non-Certified - Office Personnel	134,115.42	136,257.52	2,142.10	1.60%
Certified - General District Administration	111,398.00	113,430.92	2,032.92	1.82%
Certified - School Administration	103,324.31	104,023.04	698.73	0.68%
Operation & Maintenance	53,372.86	48,595.55	-4,777.31	-8.95%
Student Transportation	26,902.92	29,955.89	3,052.97	11.35%
Non-Instructional Services	60,810.15	65,433.99	4,623.84	7.60%
Facilities	0.00	0.00	0.00	0.00 %
	1,549,894.93	1,575,869.66	25,974.73	1.68%
<b>Employee Benefits</b>				
State Retirement	147,087.51	148,007.20	919.69	0.63%
Social Security	110,943.96	113,916.19	2,972.23	2.68%
Other Employee Benefits	203,615.96	197,633.00	-5,982.96	-2.94%
	461,647.43	459,556.39	-2,091.04	-0.45%
<b>Purchased Services</b>				
Professional & Technical	183,443.76	89,965.27	-93,478.49	-50.96%
Property Services	2,330,450.95	404,115.49	-1,926,335.46	-82.66%
Other(Except Travel)	148,974.02	65,147.81	-83,826.21	-56.27%
Travel	3,677.27	2,010.72	-1,666.55	-45.32%
	2,666,546.00	561,239.29	-2,105,306.71	-78.95%
<b>Supplies &amp; Materials</b>				
Supplies, General	26,912.67	29,789.27	2,876.60	10.69%
Energy	63,804.71	63,585.88	-218.83	-0.34%
Food & Milk	93.00	54,897.68	54,804.68	58,929.76%
Books	5,124.56	6,409.76	1,285.20	25.08%
Periodicals, Newspapers, Magazines	867.65	397.38	-470.27	-54.20%
State Adopted TextBooks	6,412.43	1,549.31	-4,863.12	-75.84%
Supplemental TextBooks	1,238.32	173.84	-1,064.48	-85.96%
Workbooks	2,652.11	1,155.00	-1,497.11	-56.45%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	78,271.07	88,252.87	9,981.80	12.75%
Resale	26,747.69	30,832.13	4,084.44	15.27%
Student and Staff Expenditures	19,657.94	23,832.71	4,174.77	21.24%
	231,782.15	300,875.83	69,093.68	29.81%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	33,215.19	784.17	-32,431.02	-97.64%
Equipment	441.00	52,895.55	52,454.55	11,894.46%
Vehicles	0.00	6,000.00	6,000.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	33,656.19	59,679.72	26,023.53	77.32%
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,983.20	12,894.70	-88.50	-0.68%
Interest	72,875.00	65,000.00	-7,875.00	-10.81%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,805.03	1,918.00	-1,887.03	-49.59%
Revaluation Fees	19,019.91	30,104.42	11,084.51	58.28%
Student Aid/Scholarship Payments	575.00	100.00	-475.00	-82.61%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	450,000.00	500,000.00	50,000.00	11.11%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,000.00	1,000.00	0.00	0.00%
Petty Cash	527.30	400.00	-127.30	-24.14%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	560,785.44	611,417.12	50,631.68	9.03%
	5,504,312.14	3,568,638.01	-1,935,674.13	-35.17%