

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	159,856.33	202,063.12	42,206.79	26.40%
Non-Certified - Office Personnel	160,509.51	203,658.94	43,149.43	26.88%
Certified - General District Administration	145,749.76	145,975.82	226.06	0.16%
Certified - School Administration	251,404.95	249,249.08	-2,155.87	-0.86%
Operation & Maintenance	116,943.92	122,038.19	5,094.27	4.36%
Student Transportation	57,694.50	34,393.60	-23,300.90	-40.39%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>892,158.97</b>	<b>957,378.75</b>	<b>65,219.78</b>	<b>7.31%</b>
<b>Employee Benefits</b>				
State Retirement	105,080.28	110,204.57	5,124.29	4.88%
Social Security	65,689.94	69,579.27	3,889.33	5.92%
Other Employee Benefits	109,531.91	115,450.56	5,918.65	5.40%
	<b>280,302.13</b>	<b>295,234.40</b>	<b>14,932.27</b>	<b>5.33%</b>
<b>Purchased Services</b>				
Professional & Technical	69,123.54	61,913.33	-7,210.21	-10.43%
Property Services	159,228.98	163,395.01	4,166.03	2.62%
Other(Except Travel)	117,934.11	151,092.87	33,158.76	28.12%
Travel	3,683.41	1,413.20	-2,270.21	-61.63%
	<b>349,970.04</b>	<b>377,814.41</b>	<b>27,844.37</b>	<b>7.96%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	42,137.06	26,779.87	-15,357.19	-36.45%
Energy	122,469.06	115,545.91	-6,923.15	-5.65%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	38.51	6,088.42	6,049.91	15,709.97%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,977.62	34,306.26	29,328.64	589.21%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,347.05	407.71	-939.34	-69.73%
	<b>170,969.30</b>	<b>183,128.17</b>	<b>12,158.87</b>	<b>7.11%</b>
<b>Properties</b>				
Land & Improvements	0.00	20,221.00	20,221.00	0.00 %
Buildings	324,097.14	374,141.86	50,044.72	15.44%
Equipment	5,095.57	14,800.00	9,704.43	190.45%
Vehicles	38,347.00	18,500.00	-19,847.00	-51.76%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>367,539.71</b>	<b>427,662.86</b>	<b>60,123.15</b>	<b>16.36%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,444.00	5,276.50	832.50	18.73%
Interest	42,667.31	34,408.54	-8,258.77	-19.36%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,567.00	2,475.00	-3,092.00	-55.54%
Revaluation Fees	42,177.90	46,502.27	4,324.37	10.25%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	664.36	664.36	0.00 %
Redemption of Principal	325,000.00	650,000.00	325,000.00	100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>419,856.21</b>	<b>739,326.67</b>	<b>319,470.46</b>	<b>76.09%</b>
	<b>2,480,796.36</b>	<b>2,980,545.26</b>	<b>499,748.90</b>	<b>20.14%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,506,295.87	2,498,241.31	-8,054.56	-0.32%
Non-Certified - Instructional	89,443.64	80,258.00	-9,185.64	-10.27%
Other Certified - Student Support	134,213.86	127,358.08	-6,855.78	-5.11%
Non-Certified - Office Personnel	0.00	475.91	475.91	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,729,953.37</b>	<b>2,706,333.30</b>	<b>-23,620.07</b>	<b>-0.87%</b>
<b>Employee Benefits</b>				
State Retirement	267,761.26	269,704.80	1,943.54	0.73%
Social Security	200,005.21	201,270.19	1,264.98	0.63%
Other Employee Benefits	394,217.38	385,593.00	-8,624.38	-2.19%
	<b>861,983.85</b>	<b>856,567.99</b>	<b>-5,415.86</b>	<b>-0.63%</b>
<b>Purchased Services</b>				
Professional & Technical	28,272.50	17,814.78	-10,457.72	-36.99%
Property Services	14,754.28	7,264.60	-7,489.68	-50.76%
Other(Except Travel)	9,864.17	19,745.22	9,881.05	100.17%
Travel	4,374.88	1,805.79	-2,569.09	-58.72%
	<b>57,265.83</b>	<b>46,630.39</b>	<b>-10,635.44</b>	<b>-18.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	32,497.14	42,243.39	9,746.25	29.99%
Energy	3,601.07	0.00	-3,601.07	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	149.38	149.38	0.00 %
State Adopted TextBooks	65,629.59	65,776.85	147.26	0.22%
Supplemental TextBooks	0.00	1,487.16	1,487.16	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	45,655.12	138,349.59	92,694.47	203.03%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	32,503.18	30,825.09	-1,678.09	-5.16%
	<b>179,886.10</b>	<b>278,831.46</b>	<b>98,945.36</b>	<b>55.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	171,232.20	171,232.20	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>171,232.20</b>	<b>171,232.20</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,441.00	1,180.00	-7,261.00	-86.02%
Interest	0.00	6.98	6.98	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,760.00	2,809.00	49.00	1.78%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>11,201.00</b>	<b>3,995.98</b>	<b>-7,205.02</b>	<b>-64.32%</b>
	<b>3,840,290.15</b>	<b>4,063,591.32</b>	<b>223,301.17</b>	<b>5.81%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	236,492.32	244,351.12	7,858.80	3.32%
Non-Certified - Instructional	37,369.25	42,176.28	4,807.03	12.86%
Other Certified - Student Support	137,031.76	139,947.18	2,915.42	2.13%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	38,312.00	38,922.00	610.00	1.59%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>449,205.33</b>	<b>465,396.58</b>	<b>16,191.25</b>	<b>3.60%</b>
<b>Employee Benefits</b>				
State Retirement	53,531.05	56,028.25	2,497.20	4.66%
Social Security	33,777.30	33,676.30	-101.00	-0.30%
Other Employee Benefits	46,909.10	64,573.73	17,664.63	37.66%
	<b>134,217.45</b>	<b>154,278.28</b>	<b>20,060.83</b>	<b>14.95%</b>
<b>Purchased Services</b>				
Professional & Technical	27,250.83	23,188.09	-4,062.74	-14.91%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	539.32	0.00	-539.32	-100.00%
	<b>27,790.15</b>	<b>23,188.09</b>	<b>-4,602.06</b>	<b>-16.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,522.45	0.00	-2,522.45	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	452.16	0.00	-452.16	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	95.00	0.00	-95.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,069.61</b>	<b>0.00</b>	<b>-3,069.61</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,169.00	0.00	-1,169.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,169.00</b>	<b>0.00</b>	<b>-1,169.00</b>	<b>-100.00%</b>
	<b>615,451.54</b>	<b>642,862.95</b>	<b>27,411.41</b>	<b>4.45%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	10,000.00	77,383.96	67,383.96	673.84%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	10,000.00	10,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>20,000.00</b>	<b>87,383.96</b>	<b>67,383.96</b>	<b>336.92%</b>
<b>Employee Benefits</b>				
State Retirement	1,899.96	8,301.48	6,401.52	336.93%
Social Security	1,529.88	6,726.41	5,196.53	339.67%
Other Employee Benefits	46.54	348.39	301.85	648.58%
	<b>3,476.38</b>	<b>15,376.28</b>	<b>11,899.90</b>	<b>342.31%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	16,195.00	16,425.00	230.00	1.42%
Travel	0.00	0.00	0.00	0.00 %
	<b>16,195.00</b>	<b>16,425.00</b>	<b>230.00</b>	<b>1.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>39,671.38</b>	<b>119,185.24</b>	<b>79,513.86</b>	<b>200.43%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	157,971.92	164,595.04	6,623.12	4.19%
Non-Certified - Instructional	2,090.00	200.00	-1,890.00	-90.43%
Other Certified - Student Support	12,709.80	0.00	-12,709.80	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	12,000.00	0.00	-12,000.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>184,771.72</b>	<b>164,795.04</b>	<b>-19,976.68</b>	<b>-10.81%</b>
<b>Employee Benefits</b>				
State Retirement	18,241.61	15,645.98	-2,595.63	-14.23%
Social Security	13,447.70	11,980.64	-1,467.06	-10.91%
Other Employee Benefits	22,162.28	22,620.93	458.65	2.07%
	<b>53,851.59</b>	<b>50,247.55</b>	<b>-3,604.04</b>	<b>-6.69%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	857.57	1,136.86	279.29	32.57%
Other(Except Travel)	1,779.66	90.00	-1,689.66	-94.94%
Travel	1,277.82	935.40	-342.42	-26.80%
	<b>3,915.05</b>	<b>2,162.26</b>	<b>-1,752.79</b>	<b>-44.77%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	3,168.66	2,702.39	-466.27	-14.72%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	2,725.50	1,937.00	-788.50	-28.93%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	155.00	19,279.06	19,124.06	12,338.10%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,492.96	4,683.48	-2,809.48	-37.49%
	<b>13,542.12</b>	<b>28,601.93</b>	<b>15,059.81</b>	<b>111.21%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	16,573.20	16,573.20	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>16,573.20</b>	<b>16,573.20</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,598.00	1,700.00	102.00	6.38%
Interest	0.00	2,907.49	2,907.49	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	130.00	130.00	0.00	0.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,728.00</b>	<b>4,737.49</b>	<b>3,009.49</b>	<b>174.16%</b>
	<b>257,808.48</b>	<b>267,117.47</b>	<b>9,308.99</b>	<b>3.61%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	96,537.77	49,359.00	-47,178.77	-48.87%
Non-Certified - Instructional	186,166.36	240,528.84	54,362.48	29.20%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>282,704.13</b>	<b>289,887.84</b>	<b>7,183.71</b>	<b>2.54%</b>
<b>Employee Benefits</b>				
State Retirement	23,261.46	11,972.76	-11,288.70	-48.53%
Social Security	20,667.71	21,216.84	549.13	2.66%
Other Employee Benefits	58,403.73	74,343.17	15,939.44	27.29%
	<b>102,332.90</b>	<b>107,532.77</b>	<b>5,199.87</b>	<b>5.08%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	7,335.90	7,243.56	-92.34	-1.26%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	19,854.09	2,645.06	-17,209.03	-86.68%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>27,189.99</b>	<b>9,888.62</b>	<b>-17,301.37</b>	<b>-63.63%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>412,227.02</b>	<b>407,309.23</b>	<b>-4,917.79</b>	<b>-1.19%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	23,410.84	17,123.49	-6,287.35	-26.86%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,410.84</b>	<b>17,123.49</b>	<b>-6,287.35</b>	<b>-26.86%</b>
<b>Employee Benefits</b>				
State Retirement	3,862.80	0.00	-3,862.80	-100.00%
Social Security	1,743.09	0.00	-1,743.09	-100.00%
Other Employee Benefits	6,058.17	77.07	-5,981.10	-98.73%
	<b>11,664.06</b>	<b>77.07</b>	<b>-11,586.99</b>	<b>-99.34%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>35,074.90</b>	<b>17,200.56</b>	<b>-17,874.34</b>	<b>-50.96%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	117.33	925.00	807.67	688.37%
Property Services	3,699.01	1,158.00	-2,541.01	-68.69%
Other(Except Travel)	12,910.02	26,873.19	13,963.17	108.16%
Travel	0.00	383.09	383.09	0.00 %
	<b>16,726.36</b>	<b>29,339.28</b>	<b>12,612.92</b>	<b>75.41%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	479.60	477.04	-2.56	-0.53%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	548.94	548.94	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	35.16	35.16	0.00 %
Resale	105,458.77	92,888.65	-12,570.12	-11.92%
Student and Staff Expenditures	30,359.01	28,048.31	-2,310.70	-7.61%
	<b>136,297.38</b>	<b>121,998.10</b>	<b>-14,299.28</b>	<b>-10.49%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	27,239.70	15,087.50	-12,152.20	-44.61%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	110.00	0.00	-110.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>27,349.70</b>	<b>15,087.50</b>	<b>-12,262.20</b>	<b>-44.83%</b>
	<b>180,373.44</b>	<b>166,424.88</b>	<b>-13,948.56</b>	<b>-7.73%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	11,956.25	10,852.51	-1,103.74	-9.23%
Non-Certified - Instructional	7,993.76	7,766.61	-227.15	-2.84%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>19,950.01</b>	<b>18,619.12</b>	<b>-1,330.89</b>	<b>-6.67%</b>
<b>Employee Benefits</b>				
State Retirement	2,386.08	2,270.86	-115.22	-4.83%
Social Security	1,526.24	1,424.39	-101.85	-6.67%
Other Employee Benefits	37.19	35.01	-2.18	-5.86%
	<b>3,949.51</b>	<b>3,730.26</b>	<b>-219.25</b>	<b>-5.55%</b>
<b>Purchased Services</b>				
Professional & Technical	6,420.00	2,660.00	-3,760.00	-58.57%
Property Services	13,582.93	10,463.42	-3,119.51	-22.97%
Other(Except Travel)	6,072.53	1,483.50	-4,589.03	-75.57%
Travel	0.00	0.00	0.00	0.00 %
	<b>26,075.46</b>	<b>14,606.92</b>	<b>-11,468.54</b>	<b>-43.98%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,826.69	133.25	-1,693.44	-92.71%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,753.45	18,348.25	11,594.80	171.69%
Resale	30,773.68	19,531.10	-11,242.58	-36.53%
Student and Staff Expenditures	28,592.05	35,935.74	7,343.69	25.68%
	<b>67,945.87</b>	<b>73,948.34</b>	<b>6,002.47</b>	<b>8.83%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	554.00	0.00	-554.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>554.00</b>	<b>0.00</b>	<b>-554.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,925.00	3,696.85	-228.15	-5.81%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	1,000.00	2,000.00	1,000.00	100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,925.00</b>	<b>5,696.85</b>	<b>771.85</b>	<b>15.67%</b>
	<b>123,399.85</b>	<b>116,601.49</b>	<b>-6,798.36</b>	<b>-5.51%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,042,664.97	3,061,906.43	19,241.46	0.63%
Non-Certified - Instructional	323,063.01	370,929.73	47,866.72	14.82%
Other Certified - Student Support	453,811.75	479,368.38	25,556.63	5.63%
Non-Certified - Office Personnel	160,509.51	204,134.85	43,625.34	27.18%
Certified - General District Administration	184,061.76	184,897.82	836.06	0.45%
Certified - School Administration	251,404.95	249,249.08	-2,155.87	-0.86%
Operation & Maintenance	116,943.92	122,038.19	5,094.27	4.36%
Student Transportation	69,694.50	34,393.60	-35,300.90	-50.65%
Non-Instructional Services	201,439.79	191,393.66	-10,046.13	-4.99%
Facilities	0.00	0.00	0.00	0.00 %
	4,803,594.16	4,898,311.74	94,717.58	1.97%
<b>Employee Benefits</b>				
State Retirement	486,438.29	482,864.64	-3,573.65	-0.73%
Social Security	353,428.79	360,149.06	6,720.27	1.90%
Other Employee Benefits	656,541.01	688,826.52	32,285.51	4.92%
	1,496,408.09	1,531,840.22	35,432.13	2.37%
<b>Purchased Services</b>				
Professional & Technical	133,020.20	108,313.20	-24,707.00	-18.57%
Property Services	197,424.82	201,183.61	3,758.79	1.90%
Other(Except Travel)	165,105.49	216,059.78	50,954.29	30.86%
Travel	9,875.43	4,537.48	-5,337.95	-54.05%
	505,425.94	530,094.07	24,668.13	4.88%
<b>Supplies &amp; Materials</b>				
Supplies, General	91,958.38	103,944.66	11,986.28	13.03%
Energy	141,887.94	132,914.76	-8,973.18	-6.32%
Food & Milk	445,854.65	500,108.75	54,254.10	12.17%
Books	490.67	6,637.36	6,146.69	1,252.71%
Periodicals, Newspapers, Magazines	0.00	149.38	149.38	0.00 %
State Adopted TextBooks	75,690.99	74,957.41	-733.58	-0.97%
Supplemental TextBooks	0.00	1,487.16	1,487.16	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	92,189.99	251,396.69	159,206.70	172.69%
Resale	136,232.45	112,419.75	-23,812.70	-17.48%
Student and Staff Expenditures	100,294.25	99,900.33	-393.92	-0.39%
	1,084,599.32	1,283,916.25	199,316.93	18.38%
<b>Properties</b>				
Land & Improvements	0.00	20,221.00	20,221.00	0.00 %
Buildings	324,097.14	374,141.86	50,044.72	15.44%
Equipment	7,958.91	193,269.20	185,310.29	2,328.34%
Vehicles	38,347.00	35,073.20	-3,273.80	-8.54%
Depreciation	0.00	0.00	0.00	0.00 %
	370,403.05	622,705.26	252,302.21	68.12%
<b>Other Objects</b>				
Dues, Fees, & Judgments	47,002.32	28,965.69	-18,036.63	-38.37%
Interest	42,667.31	37,323.01	-5,344.30	-12.53%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	9,736.00	5,414.00	-4,322.00	-44.39%
Revaluation Fees	42,177.90	46,502.27	4,324.37	10.25%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	664.36	664.36	0.00 %
Redemption of Principal	325,000.00	650,000.00	325,000.00	100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	1,000.00	2,000.00	1,000.00	100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	467,583.53	770,869.33	303,285.80	64.86%
	8,728,014.09	9,637,736.87	909,722.78	10.42%