

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,950.00	16,949.04	11,999.04	242.40%
Non-Certified - Office Personnel	92,466.94	95,406.08	2,939.14	3.18%
Certified - General District Administration	59,586.00	61,098.62	1,512.62	2.54%
Certified - School Administration	131,735.99	146,303.09	14,567.10	11.06%
Operation & Maintenance	73,868.37	90,425.84	16,557.47	22.41%
Student Transportation	27,509.93	33,450.96	5,941.03	21.60%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>390,117.23</b>	<b>443,633.63</b>	<b>53,516.40</b>	<b>13.72%</b>
<b>Employee Benefits</b>				
State Retirement	32,685.63	52,908.03	20,222.40	61.87%
Social Security	27,407.74	30,653.45	3,245.71	11.84%
Other Employee Benefits	61,535.44	70,288.50	8,753.06	14.22%
	<b>121,628.81</b>	<b>153,849.98</b>	<b>32,221.17</b>	<b>26.49%</b>
<b>Purchased Services</b>				
Professional & Technical	32,941.33	643,060.42	610,119.09	1,852.14%
Property Services	238,471.71	220,146.08	-18,325.63	-7.68%
Other(Except Travel)	15,199.44	14,768.68	-430.76	-2.83%
Travel	912.72	702.82	-209.90	-23.00%
	<b>287,525.20</b>	<b>878,678.00</b>	<b>591,152.80</b>	<b>205.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	24,605.36	20,778.04	-3,827.32	-15.55%
Energy	107,515.78	79,897.02	-27,618.76	-25.69%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	46,372.29	23,254.71	-23,117.58	-49.85%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	1,454.58	1,454.58	0.00 %
	<b>178,493.43</b>	<b>125,384.35</b>	<b>-53,109.08</b>	<b>-29.75%</b>
<b>Properties</b>				
Land & Improvements	59,325.56	165,133.51	105,807.95	178.35%
Buildings	0.00	128,570.50	128,570.50	0.00 %
Equipment	29,986.10	20,055.00	-9,931.10	-33.12%
Vehicles	250,550.00	169,310.48	-81,239.52	-32.42%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>339,861.66</b>	<b>483,069.49</b>	<b>143,207.83</b>	<b>42.14%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	55,128.47	67,204.93	12,076.46	21.91%
Interest	16,375.00	14,175.00	-2,200.00	-13.44%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,517.00	1,250.00	-1,267.00	-50.34%
Revaluation Fees	3,825.31	21,206.35	17,381.04	454.37%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	185,000.00	190,000.00	5,000.00	2.70%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>262,845.78</b>	<b>293,836.28</b>	<b>30,990.50</b>	<b>11.79%</b>
	<b>1,580,472.11</b>	<b>2,378,451.73</b>	<b>797,979.62</b>	<b>50.49%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	716,251.41	795,141.25	78,889.84	11.01%
Non-Certified - Instructional	68,707.52	100,127.21	31,419.69	45.73%
Other Certified - Student Support	32,351.55	51,212.71	18,861.16	58.30%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	12,500.00	12,499.96	-0.04	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>829,810.48</b>	<b>958,981.13</b>	<b>129,170.65</b>	<b>15.57%</b>
<b>Employee Benefits</b>				
State Retirement	78,204.73	143,623.27	65,418.54	83.65%
Social Security	56,732.22	66,556.67	9,824.45	17.32%
Other Employee Benefits	156,665.22	133,419.38	-23,245.84	-14.84%
	<b>291,602.17</b>	<b>343,599.32</b>	<b>51,997.15</b>	<b>17.83%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	21,878.95	13,482.00	-8,396.95	-38.38%
Travel	6,932.94	8,101.59	1,168.65	16.86%
	<b>28,811.89</b>	<b>21,583.59</b>	<b>-7,228.30</b>	<b>-25.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	30,334.39	29,342.10	-992.29	-3.27%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	119.72	4,250.93	4,131.21	3,450.73%
Periodicals, Newspapers, Magazines	1,623.97	0.00	-1,623.97	-100.00%
State Adopted TextBooks	2,310.33	33,388.39	31,078.06	1,345.18%
Supplemental TextBooks	0.00	4,547.89	4,547.89	0.00 %
Workbooks	39,251.93	3,453.92	-35,798.01	-91.20%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	37,771.63	89,285.50	51,513.87	136.38%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,486.33	2,210.65	-1,275.68	-36.59%
	<b>114,898.30</b>	<b>166,479.38</b>	<b>51,581.08</b>	<b>44.89%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,551.34	3,954.33	1,402.99	54.99%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,551.34</b>	<b>3,954.33</b>	<b>1,402.99</b>	<b>54.99%</b>
	<b>1,267,674.18</b>	<b>1,494,597.75</b>	<b>226,923.57</b>	<b>17.90%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	70,920.60	50,852.64	-20,067.96	-28.30%
Non-Certified - Instructional	40,832.48	34,324.28	-6,508.20	-15.94%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>111,753.08</b>	<b>85,176.92</b>	<b>-26,576.16</b>	<b>-23.78%</b>
<b>Employee Benefits</b>				
State Retirement	9,729.96	10,854.11	1,124.15	11.55%
Social Security	7,517.09	5,376.81	-2,140.28	-28.47%
Other Employee Benefits	733.69	19,187.95	18,454.26	2,515.27%
	<b>17,980.74</b>	<b>35,418.87</b>	<b>17,438.13</b>	<b>96.98%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	5,685.37	0.00	-5,685.37	-100.00%
Other(Except Travel)	34,672.12	4,995.00	-29,677.12	-85.59%
Travel	0.00	0.00	0.00	0.00 %
	<b>40,357.49</b>	<b>4,995.00</b>	<b>-35,362.49</b>	<b>-87.62%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	436.82	188.71	-248.11	-56.80%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	619.77	1,740.05	1,120.28	180.76%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	299.95	299.95	0.00 %
	<b>1,056.59</b>	<b>2,228.71</b>	<b>1,172.12</b>	<b>110.93%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	55.00	110.00	55.00	100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>55.00</b>	<b>110.00</b>	<b>55.00</b>	<b>100.00%</b>
	<b>171,202.90</b>	<b>127,929.50</b>	<b>-43,273.40</b>	<b>-25.28%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	999.96	999.96	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>999.96</b>	<b>999.96</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	95.04	177.36	82.32	86.62%
Social Security	76.56	76.56	0.00	0.00%
Other Employee Benefits	6.57	5.32	-1.25	-19.03%
	<b>178.17</b>	<b>259.24</b>	<b>81.07</b>	<b>45.50%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	412.88	0.00	-412.88	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>412.88</b>	<b>0.00</b>	<b>-412.88</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,591.01</b>	<b>1,259.20</b>	<b>-331.81</b>	<b>-20.86%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,405.60	57,904.03	1,498.43	2.66%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>56,405.60</b>	<b>57,904.03</b>	<b>1,498.43</b>	<b>2.66%</b>
<b>Employee Benefits</b>				
State Retirement	5,358.60	9,607.16	4,248.56	79.28%
Social Security	3,839.40	3,883.44	44.04	1.15%
Other Employee Benefits	7,509.06	7,572.08	63.02	0.84%
	<b>16,707.06</b>	<b>21,062.68</b>	<b>4,355.62</b>	<b>26.07%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	8,073.00	5,031.43	-3,041.57	-37.68%
	<b>8,073.00</b>	<b>5,031.43</b>	<b>-3,041.57</b>	<b>-37.68%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,000.00	2,116.29	-2,883.71	-57.67%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,450.00	8,072.20	3,622.20	81.40%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,117.22	613.00	-2,504.22	-80.34%
	<b>12,567.22</b>	<b>10,801.49</b>	<b>-1,765.73</b>	<b>-14.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>93,752.88</b>	<b>94,799.63</b>	<b>1,046.75</b>	<b>1.12%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	18,429.28	34,267.90	15,838.62	85.94%
Non-Certified - Instructional	30,799.38	40,221.70	9,422.32	30.59%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>49,228.66</b>	<b>74,489.60</b>	<b>25,260.94</b>	<b>51.31%</b>
<b>Employee Benefits</b>				
State Retirement	8,754.45	15,253.39	6,498.94	74.24%
Social Security	3,385.20	4,980.70	1,595.50	47.13%
Other Employee Benefits	7,462.04	25,969.14	18,507.10	248.02%
	<b>19,601.69</b>	<b>46,203.23</b>	<b>26,601.54</b>	<b>135.71%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	33,301.11	0.00	-33,301.11	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>33,301.11</b>	<b>0.00</b>	<b>-33,301.11</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	719.70	0.00	-719.70	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	700.00	0.00	-700.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,419.70</b>	<b>0.00</b>	<b>-1,419.70</b>	<b>-100.00%</b>
	<b>103,551.16</b>	<b>120,692.83</b>	<b>17,141.67</b>	<b>16.55%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,095.00	695.00	-400.00	-36.53%
Property Services	1,110.00	1,978.97	868.97	78.29%
Other(Except Travel)	5,434.75	8,595.04	3,160.29	58.15%
Travel	0.00	0.00	0.00	0.00 %
	<b>7,639.75</b>	<b>11,269.01</b>	<b>3,629.26</b>	<b>47.50%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,489.28	640.30	-2,848.98	-81.65%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	36,102.92	5,130.78	-30,972.14	-85.79%
Resale	48,021.86	34,453.98	-13,567.88	-28.25%
Student and Staff Expenditures	155,470.68	106,228.13	-49,242.55	-31.67%
	<b>243,084.74</b>	<b>146,453.19</b>	<b>-96,631.55</b>	<b>-39.75%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20,325.06	8,123.00	-12,202.06	-60.03%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	14,875.00	0.00	-14,875.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>35,200.06</b>	<b>8,123.00</b>	<b>-27,077.06</b>	<b>-76.92%</b>
	<b>285,924.55</b>	<b>165,845.20</b>	<b>-120,079.35</b>	<b>-42.00%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	21,000.00	21,499.92	499.92	2.38%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>21,000.00</b>	<b>21,499.92</b>	<b>499.92</b>	<b>2.38%</b>
<b>Employee Benefits</b>				
State Retirement	1,995.00	3,814.32	1,819.32	91.19%
Social Security	1,606.56	1,644.96	38.40	2.39%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>3,601.56</b>	<b>5,459.28</b>	<b>1,857.72</b>	<b>51.58%</b>
<b>Purchased Services</b>				
Professional & Technical	7,560.00	6,985.00	-575.00	-7.61%
Property Services	0.00	600.00	600.00	0.00 %
Other(Except Travel)	500.00	0.00	-500.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>8,060.00</b>	<b>7,585.00</b>	<b>-475.00</b>	<b>-5.89%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	800.00	0.00	-800.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,062.71	3,426.86	-10,635.85	-75.63%
Resale	12,145.58	7,450.55	-4,695.03	-38.66%
Student and Staff Expenditures	14,944.42	23,921.86	8,977.44	60.07%
	<b>41,952.71</b>	<b>34,799.27</b>	<b>-7,153.44</b>	<b>-17.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,604.00	2,915.00	-5,689.00	-66.12%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	10,122.16	0.00	-10,122.16	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>18,726.16</b>	<b>2,915.00</b>	<b>-15,811.16</b>	<b>-84.43%</b>
	<b>93,340.43</b>	<b>72,258.47</b>	<b>-21,081.96</b>	<b>-22.59%</b>

	Total All Programs			
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	884,006.85	960,665.70	76,658.85	8.67%
Non-Certified - Instructional	140,339.38	174,673.19	34,333.81	24.46%
Other Certified - Student Support	37,301.55	68,161.75	30,860.20	82.73%
Non-Certified - Office Personnel	92,466.94	95,406.08	2,939.14	3.18%
Certified - General District Administration	59,586.00	61,098.62	1,512.62	2.54%
Certified - School Administration	144,235.99	158,803.05	14,567.06	10.10%
Operation & Maintenance	73,868.37	90,425.84	16,557.47	22.41%
Student Transportation	27,509.93	33,450.96	5,941.03	21.60%
Non-Instructional Services	63,398.07	65,050.00	1,651.93	2.61%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,522,713.08</b>	<b>1,707,735.19</b>	<b>185,022.11</b>	<b>12.15%</b>
<b>Employee Benefits</b>				
State Retirement	145,921.13	246,479.41	100,558.28	68.91%
Social Security	105,055.28	117,784.91	12,729.63	12.12%
Other Employee Benefits	255,469.62	278,365.10	22,895.48	8.96%
	<b>506,446.03</b>	<b>642,629.42</b>	<b>136,183.39</b>	<b>26.89%</b>
<b>Purchased Services</b>				
Professional & Technical	41,596.33	650,740.42	609,144.09	1,464.42%
Property Services	245,267.08	225,266.94	-20,000.14	-8.15%
Other(Except Travel)	78,635.50	42,195.95	-36,439.55	-46.34%
Travel	15,962.63	13,835.84	-2,126.79	-13.32%
	<b>381,461.54</b>	<b>932,039.15</b>	<b>550,577.61</b>	<b>144.33%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	65,519.99	53,341.14	-12,178.85	-18.59%
Energy	107,515.78	79,897.02	-27,618.76	-25.69%
Food & Milk	119,314.49	101,491.50	-17,822.99	-14.94%
Books	119.72	4,250.93	4,131.21	3,450.73%
Periodicals, Newspapers, Magazines	1,623.97	0.00	-1,623.97	-100.00%
State Adopted TextBooks	2,310.33	33,388.39	31,078.06	1,345.18%
Supplemental TextBooks	0.00	4,547.89	4,547.89	0.00 %
Workbooks	39,251.93	3,453.92	-35,798.01	-91.20%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	173,970.14	133,354.02	-40,616.12	-23.35%
Resale	60,167.44	41,904.53	-18,262.91	-30.35%
Student and Staff Expenditures	177,018.65	134,728.17	-42,290.48	-23.89%
	<b>746,812.44</b>	<b>590,357.51</b>	<b>-156,454.93</b>	<b>-20.95%</b>
<b>Properties</b>				
Land & Improvements	59,325.56	165,133.51	105,807.95	178.35%
Buildings	0.00	128,570.50	128,570.50	0.00 %
Equipment	29,986.10	20,055.00	-9,931.10	-33.12%
Vehicles	250,550.00	169,310.48	-81,239.52	-32.42%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>339,861.66</b>	<b>483,069.49</b>	<b>143,207.83</b>	<b>42.14%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	88,199.07	83,672.26	-4,526.81	-5.13%
Interest	16,375.00	14,175.00	-2,200.00	-13.44%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,217.00	1,250.00	-1,967.00	-61.14%
Revaluation Fees	3,825.31	21,206.35	17,381.04	454.37%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	185,000.00	190,000.00	5,000.00	2.70%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	24,997.16	0.00	-24,997.16	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>321,613.54</b>	<b>310,303.61</b>	<b>-11,309.93</b>	<b>-3.52%</b>
	<b>3,818,908.29</b>	<b>4,666,134.37</b>	<b>847,226.08</b>	<b>22.19%</b>