

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	27,538.25	33,000.00	5,461.75	19.83%
Non-Certified - Office Personnel	57,163.78	81,266.28	24,102.50	42.16%
Certified - General District Administration	95,323.23	102,210.53	6,887.30	7.23%
Certified - School Administration	38,000.00	47,500.00	9,500.00	25.00%
Operation & Maintenance	100,308.19	125,888.47	25,580.28	25.50%
Student Transportation	18,860.00	15,520.00	-3,340.00	-17.71%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>337,193.45</b>	<b>405,385.28</b>	<b>68,191.83</b>	<b>20.22%</b>
<b>Employee Benefits</b>				
State Retirement	35,108.03	39,638.47	4,530.44	12.90%
Social Security	24,974.19	30,024.16	5,049.97	20.22%
Other Employee Benefits	49,403.15	56,376.14	6,972.99	14.11%
	<b>109,485.37</b>	<b>126,038.77</b>	<b>16,553.40</b>	<b>15.12%</b>
<b>Purchased Services</b>				
Professional & Technical	113,608.75	126,303.03	12,694.28	11.17%
Property Services	307,411.48	417,081.24	109,669.76	35.68%
Other(Except Travel)	171,353.75	236,838.66	65,484.91	38.22%
Travel	454.69	4,649.84	4,195.15	922.64%
	<b>592,828.67</b>	<b>784,872.77</b>	<b>192,044.10</b>	<b>32.39%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	32.99	11,558.18	11,525.19	34,935.40%
Energy	103,633.56	114,103.89	10,470.33	10.10%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	70.00	70.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	576.00	1,284.00	708.00	122.92%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,870.24	1,071.71	-3,798.53	-77.99%
	<b>109,182.79</b>	<b>128,087.78</b>	<b>18,904.99</b>	<b>17.31%</b>
<b>Properties</b>				
Land & Improvements	125,000.00	0.00	-125,000.00	-100.00%
Buildings	558,411.85	4,224,917.56	3,666,505.71	656.60%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	253,029.25	202,550.00	-50,479.25	-19.95%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>936,441.10</b>	<b>4,427,467.56</b>	<b>3,491,026.46</b>	<b>372.80%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	39,209.66	60,630.61	21,420.95	54.63%
Interest	110,250.00	156,000.00	45,750.00	41.50%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,240,000.00	2,535,000.00	1,295,000.00	104.44%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,389,459.66</b>	<b>2,751,630.61</b>	<b>1,362,170.95</b>	<b>98.04%</b>
	<b>3,474,591.04</b>	<b>8,623,482.77</b>	<b>5,148,891.73</b>	<b>148.19%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,325,667.81	1,497,653.35	171,985.54	12.97%
Non-Certified - Instructional	26,831.34	208,430.62	181,599.28	676.82%
Other Certified - Student Support	39,048.55	42,273.05	3,224.50	8.26%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,391,547.70</b>	<b>1,748,357.02</b>	<b>356,809.32</b>	<b>25.64%</b>
<b>Employee Benefits</b>				
State Retirement	130,524.73	160,006.13	29,481.40	22.59%
Social Security	100,866.73	128,273.73	27,407.00	27.17%
Other Employee Benefits	205,430.70	252,698.40	47,267.70	23.01%
	<b>436,822.16</b>	<b>540,978.26</b>	<b>104,156.10</b>	<b>23.84%</b>
<b>Purchased Services</b>				
Professional & Technical	11,389.00	10,647.00	-742.00	-6.52%
Property Services	5,386.14	3,642.16	-1,743.98	-32.38%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>16,775.14</b>	<b>14,289.16</b>	<b>-2,485.98</b>	<b>-14.82%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	69,711.80	149,233.05	79,521.25	114.07%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,513.95	1,129.06	-4,384.89	-79.52%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	18,289.65	0.00	-18,289.65	-100.00%
Supplemental TextBooks	35,350.30	68,554.89	33,204.59	93.93%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	290,026.32	55,031.82	-234,994.50	-81.03%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	121.50	1,787.89	1,666.39	1,371.51%
	<b>419,013.52</b>	<b>275,736.71</b>	<b>-143,276.81</b>	<b>-34.19%</b>
<b>Properties</b>				
Land & Improvements	132,773.00	0.00	-132,773.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	9,187.10	41,412.18	32,225.08	350.76%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>141,960.10</b>	<b>41,412.18</b>	<b>-100,547.92</b>	<b>-70.83%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	469.00	235.00	-234.00	-49.89%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>469.00</b>	<b>235.00</b>	<b>-234.00</b>	<b>-49.89%</b>
	<b>2,406,587.62</b>	<b>2,621,008.33</b>	<b>214,420.71</b>	<b>8.91%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	90,282.80	97,302.60	7,019.80	7.78%
Non-Certified - Instructional	86,851.83	99,301.04	12,449.21	14.33%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>177,134.63</b>	<b>196,603.64</b>	<b>19,469.01</b>	<b>10.99%</b>
<b>Employee Benefits</b>				
State Retirement	10,320.09	13,307.09	2,987.00	28.94%
Social Security	12,677.24	14,475.22	1,797.98	14.18%
Other Employee Benefits	27,906.33	29,346.90	1,440.57	5.16%
	<b>50,903.66</b>	<b>57,129.21</b>	<b>6,225.55</b>	<b>12.23%</b>
<b>Purchased Services</b>				
Professional & Technical	51,874.25	52,794.50	920.25	1.77%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	135.51	0.00	-135.51	-100.00%
	<b>52,009.76</b>	<b>52,794.50</b>	<b>784.74</b>	<b>1.51%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,570.40	405.87	-1,164.53	-74.15%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,570.40</b>	<b>405.87</b>	<b>-1,164.53</b>	<b>-74.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,750.00	5,300.00	550.00	11.58%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,750.00</b>	<b>5,300.00</b>	<b>550.00</b>	<b>11.58%</b>
	<b>286,368.45</b>	<b>312,233.22</b>	<b>25,864.77</b>	<b>9.03%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	30,390.58	32,871.42	2,480.84	8.16%
Non-Certified - Instructional	0.00	600.00	600.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>30,390.58</b>	<b>33,471.42</b>	<b>3,080.84</b>	<b>10.14%</b>
<b>Employee Benefits</b>				
State Retirement	2,899.48	3,135.09	235.61	8.13%
Social Security	2,261.77	2,499.07	237.30	10.49%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>5,161.25</b>	<b>5,634.16</b>	<b>472.91</b>	<b>9.16%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	661.65	797.35	135.70	20.51%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>661.65</b>	<b>797.35</b>	<b>135.70</b>	<b>20.51%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	400.00	400.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>36,613.48</b>	<b>40,302.93</b>	<b>3,689.45</b>	<b>10.08%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	152,013.42	167,127.47	15,114.05	9.94%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>152,013.42</b>	<b>167,127.47</b>	<b>15,114.05</b>	<b>9.94%</b>
<b>Employee Benefits</b>				
State Retirement	14,287.31	15,893.64	1,606.33	11.24%
Social Security	10,203.89	11,216.87	1,012.98	9.93%
Other Employee Benefits	21,481.46	22,506.96	1,025.50	4.77%
	<b>45,972.66</b>	<b>49,617.47</b>	<b>3,644.81</b>	<b>7.93%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	616.95	613.70	-3.25	-0.53%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>616.95</b>	<b>613.70</b>	<b>-3.25</b>	<b>-0.53%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,196.83	14,125.10	-71.73	-0.51%
Energy	1,548.57	1,699.49	150.92	9.75%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>15,745.40</b>	<b>15,824.59</b>	<b>79.19</b>	<b>0.50%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	16,900.00	16,900.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>16,900.00</b>	<b>16,900.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,387.01	405.00	-982.01	-70.80%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,387.01</b>	<b>405.00</b>	<b>-982.01</b>	<b>-70.80%</b>
	<b>215,735.44</b>	<b>250,488.23</b>	<b>34,752.79</b>	<b>16.11%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	34,880.53	39,300.49	4,419.96	12.67%
Non-Certified - Instructional	129,965.51	0.00	-129,965.51	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>164,846.04</b>	<b>39,300.49</b>	<b>-125,545.55</b>	<b>-76.16%</b>
<b>Employee Benefits</b>				
State Retirement	6,188.29	4,755.27	-1,433.02	-23.16%
Social Security	11,851.85	2,088.31	-9,763.54	-82.38%
Other Employee Benefits	24,544.80	0.00	-24,544.80	-100.00%
	<b>42,584.94</b>	<b>6,843.58</b>	<b>-35,741.36</b>	<b>-83.93%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	3,749.46	0.00	-3,749.46	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>3,749.46</b>	<b>0.00</b>	<b>-3,749.46</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,240.46	0.00	-2,240.46	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	1,294.70	1,470.35	175.65	13.57%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,025.56	0.00	-2,025.56	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,560.72</b>	<b>1,470.35</b>	<b>-4,090.37</b>	<b>-73.56%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	6,202.36	6,202.36	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>6,202.36</b>	<b>6,202.36</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,700.00	0.00	-2,700.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,700.00</b>	<b>0.00</b>	<b>-2,700.00</b>	<b>-100.00%</b>
	<b>219,441.16</b>	<b>53,816.78</b>	<b>-165,624.38</b>	<b>-75.48%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,000.00	1,000.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	95.42	95.40	-0.02	-0.02%
Social Security	74.88	74.98	0.10	0.13%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>170.30</b>	<b>170.38</b>	<b>0.08</b>	<b>0.05%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,371.39	0.00	-1,371.39	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,371.39</b>	<b>0.00</b>	<b>-1,371.39</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	56,519.30	35,460.30	-21,059.00	-37.26%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	972.50	810.00	-162.50	-16.71%
Resale	62,464.54	54,104.25	-8,360.29	-13.38%
Student and Staff Expenditures	52,912.29	24,730.51	-28,181.78	-53.26%
	<b>172,868.63</b>	<b>115,105.06</b>	<b>-57,763.57</b>	<b>-33.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	36,614.00	16,968.20	-19,645.80	-53.66%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	709.00	0.00	-709.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>37,323.00</b>	<b>16,968.20</b>	<b>-20,354.80</b>	<b>-54.54%</b>
	<b>212,733.32</b>	<b>133,243.64</b>	<b>-79,489.68</b>	<b>-37.37%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	73,500.00	65,550.00	-7,950.00	-10.82%
Non-Certified - Instructional	1,000.00	4,313.43	3,313.43	331.34%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	2,511.00	0.00	-2,511.00	-100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>77,011.00</b>	<b>69,863.43</b>	<b>-7,147.57</b>	<b>-9.28%</b>
<b>Employee Benefits</b>				
State Retirement	8,194.22	6,308.51	-1,885.71	-23.01%
Social Security	5,018.54	5,055.56	37.02	0.74%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>13,212.76</b>	<b>11,364.07</b>	<b>-1,848.69</b>	<b>-13.99%</b>
<b>Purchased Services</b>				
Professional & Technical	11,231.30	10,333.30	-898.00	-8.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>11,231.30</b>	<b>10,333.30</b>	<b>-898.00</b>	<b>-8.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,204.73	26,628.60	11,423.87	75.13%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	41,160.25	33,530.62	-7,629.63	-18.54%
Resale	22,608.62	27,353.17	4,744.55	20.99%
Student and Staff Expenditures	3,424.93	11,607.76	8,182.83	238.92%
	<b>82,398.53</b>	<b>99,120.15</b>	<b>16,721.62</b>	<b>20.29%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,191.70	4,479.58	-712.12	-13.72%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	2,960.00	1,630.00	-1,330.00	-44.93%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,151.70</b>	<b>6,109.58</b>	<b>-2,042.12</b>	<b>-25.05%</b>
	<b>192,005.29</b>	<b>196,790.53</b>	<b>4,785.24</b>	<b>2.49%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,707,735.14	1,900,805.33	193,070.19	11.31%
Non-Certified - Instructional	244,648.68	312,645.09	67,996.41	27.79%
Other Certified - Student Support	66,586.80	75,273.05	8,686.25	13.05%
Non-Certified - Office Personnel	57,163.78	81,266.28	24,102.50	42.16%
Certified - General District Administration	97,834.23	102,210.53	4,376.30	4.47%
Certified - School Administration	38,000.00	47,500.00	9,500.00	25.00%
Operation & Maintenance	100,308.19	125,888.47	25,580.28	25.50%
Student Transportation	18,860.00	15,520.00	-3,340.00	-17.71%
Non-Instructional Services	84,060.37	69,182.56	-14,877.81	-17.70%
Facilities	0.00	0.00	0.00	0.00 %
	2,415,197.19	2,730,291.31	315,094.12	13.05%
<b>Employee Benefits</b>				
State Retirement	213,069.47	249,323.88	36,254.41	17.02%
Social Security	174,451.35	198,909.45	24,458.10	14.02%
Other Employee Benefits	336,595.52	368,633.36	32,037.84	9.52%
	724,116.34	816,866.69	92,750.35	12.81%
<b>Purchased Services</b>				
Professional & Technical	188,103.30	200,077.83	11,974.53	6.37%
Property Services	325,377.92	423,035.42	97,657.50	30.01%
Other(Except Travel)	172,725.14	236,838.66	64,113.52	37.12%
Travel	590.20	4,649.84	4,059.64	687.84%
	686,796.56	864,601.75	177,805.19	25.89%
<b>Supplies &amp; Materials</b>				
Supplies, General	185,891.22	264,075.41	78,184.19	42.06%
Energy	105,182.13	115,803.38	10,621.25	10.10%
Food & Milk	80,254.35	62,736.23	-17,518.12	-21.83%
Books	5,513.95	1,129.06	-4,384.89	-79.52%
Periodicals, Newspapers, Magazines	1,364.70	1,540.35	175.65	12.87%
State Adopted TextBooks	18,289.65	0.00	-18,289.65	-100.00%
Supplemental TextBooks	35,350.30	68,554.89	33,204.59	93.93%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	336,253.63	94,156.44	-242,097.19	-72.00%
Resale	85,073.16	81,457.42	-3,615.74	-4.25%
Student and Staff Expenditures	61,328.96	39,197.87	-22,131.09	-36.09%
	914,502.05	728,651.05	-185,851.00	-20.32%
<b>Properties</b>				
Land & Improvements	257,773.00	0.00	-257,773.00	-100.00%
Buildings	558,411.85	4,241,817.56	3,683,405.71	659.62%
Equipment	9,187.10	48,517.22	39,330.12	428.10%
Vehicles	253,029.25	202,550.00	-50,479.25	-19.95%
Depreciation	0.00	0.00	0.00	0.00 %
	1,078,401.20	4,492,884.78	3,414,483.58	316.62%
<b>Other Objects</b>				
Dues, Fees, & Judgments	91,378.96	88,418.39	-2,960.57	-3.24%
Interest	110,250.00	156,000.00	45,750.00	41.50%
Game Contracts	3,669.00	1,630.00	-2,039.00	-55.57%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,240,000.00	2,535,000.00	1,295,000.00	104.44%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,932.50	0.00	-4,932.50	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,450,230.46	2,781,048.39	1,330,817.93	91.77%
	7,269,243.80	12,414,343.97	5,145,100.17	70.78%