

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	13,390.00	21,168.64	7,778.64	58.09%
Non-Certified - Office Personnel	191,047.11	189,944.30	-1,102.81	-0.58%
Certified - General District Administration	60,000.00	66,541.00	6,541.00	10.90%
Certified - School Administration	347,347.40	280,018.01	-67,329.39	-19.38%
Operation & Maintenance	88,660.64	101,371.44	12,710.80	14.34%
Student Transportation	73,473.58	78,551.25	5,077.67	6.91%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>773,918.73</b>	<b>737,594.64</b>	<b>-36,324.09</b>	<b>-4.69%</b>
<b>Employee Benefits</b>				
State Retirement	66,547.89	63,563.32	-2,984.57	-4.48%
Social Security	58,430.54	55,906.21	-2,524.33	-4.32%
Other Employee Benefits	58,326.03	62,450.70	4,124.67	7.07%
	<b>183,304.46</b>	<b>181,920.23</b>	<b>-1,384.23</b>	<b>-0.76%</b>
<b>Purchased Services</b>				
Professional & Technical	68,880.39	57,440.09	-11,440.30	-16.61%
Property Services	77,097.07	82,795.81	5,698.74	7.39%
Other(Except Travel)	93,976.76	125,266.59	31,289.83	33.30%
Travel	5,875.81	2,804.87	-3,070.94	-52.26%
	<b>245,830.03</b>	<b>268,307.36</b>	<b>22,477.33</b>	<b>9.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	71,216.05	93,185.00	21,968.95	30.85%
Energy	152,048.33	122,331.07	-29,717.26	-19.54%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	27,954.67	24,887.65	-3,067.02	-10.97%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>251,219.05</b>	<b>240,403.72</b>	<b>-10,815.33</b>	<b>-4.31%</b>
<b>Properties</b>				
Land & Improvements	18,550.13	18,083.92	-466.21	-2.51%
Buildings	307,361.33	310,735.06	3,373.73	1.10%
Equipment	11,191.11	1,268.43	-9,922.68	-88.67%
Vehicles	42,859.69	33,657.42	-9,202.27	-21.47%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>379,962.26</b>	<b>363,744.83</b>	<b>-16,217.43</b>	<b>-4.27%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,278.00	11,176.00	-1,102.00	-8.98%
Interest	10,400.00	16,120.00	5,720.00	55.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,795.00	2,350.00	-445.00	-15.92%
Revaluation Fees	20,363.01	24,278.97	3,915.96	19.23%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	260,000.00	260,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>305,836.01</b>	<b>313,924.97</b>	<b>8,088.96</b>	<b>2.64%</b>
	<b>2,140,070.54</b>	<b>2,105,895.75</b>	<b>-34,174.79</b>	<b>-1.60%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,518,095.13	1,698,621.21	180,526.08	11.89%
Non-Certified - Instructional	26,660.37	30,048.61	3,388.24	12.71%
Other Certified - Student Support	3,479.17	2,520.25	-958.92	-27.56%
Non-Certified - Office Personnel	27.17	0.00	-27.17	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	4,944.00	4,944.00	0.00 %
Student Transportation	0.00	1,340.55	1,340.55	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,548,261.84</b>	<b>1,737,474.62</b>	<b>189,212.78</b>	<b>12.22%</b>
<b>Employee Benefits</b>				
State Retirement	148,013.41	166,710.07	18,696.66	12.63%
Social Security	112,817.91	127,007.01	14,189.10	12.58%
Other Employee Benefits	242,719.20	272,675.10	29,955.90	12.34%
	<b>503,550.52</b>	<b>566,392.18</b>	<b>62,841.66</b>	<b>12.48%</b>
<b>Purchased Services</b>				
Professional & Technical	959.50	7,577.94	6,618.44	689.78%
Property Services	0.00	180.00	180.00	0.00 %
Other(Except Travel)	29,280.47	0.00	-29,280.47	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>30,239.97</b>	<b>7,757.94</b>	<b>-22,482.03</b>	<b>-74.35%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,522.18	10,522.18	2,000.00	23.47%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	34,890.13	34,890.13	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	33,903.56	47.85	-33,855.71	-99.86%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,459.00	40,616.23	20,157.23	98.53%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	498.81	498.81	0.00 %
	<b>62,884.74</b>	<b>86,575.20</b>	<b>23,690.46</b>	<b>37.67%</b>
<b>Properties</b>				
Land & Improvements	3,420.00	0.00	-3,420.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,276.00	0.00	-1,276.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>4,696.00</b>	<b>0.00</b>	<b>-4,696.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	555.78	6,640.72	6,084.94	1,094.85%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>555.78</b>	<b>6,640.72</b>	<b>6,084.94</b>	<b>1,094.85%</b>
	<b>2,150,188.85</b>	<b>2,404,840.66</b>	<b>254,651.81</b>	<b>11.84%</b>

Program 239 Special Education				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	150,786.47	115,641.84	-35,144.63	-23.31%
Non-Certified - Instructional	0.00	36,159.25	36,159.25	0.00 %
Other Certified - Student Support	63,606.52	65,454.67	1,848.15	2.91%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>214,392.99</b>	<b>217,255.76</b>	<b>2,862.77</b>	<b>1.34%</b>
<b>Employee Benefits</b>				
State Retirement	20,128.54	21,413.49	1,284.95	6.38%
Social Security	15,805.28	15,200.72	-604.56	-3.83%
Other Employee Benefits	17,847.00	21,262.50	3,415.50	19.14%
	<b>53,780.82</b>	<b>57,876.71</b>	<b>4,095.89</b>	<b>7.62%</b>
<b>Purchased Services</b>				
Professional & Technical	1,175.00	785.00	-390.00	-33.19%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	144,329.79	185,851.36	41,521.57	28.77%
Travel	738.60	1,129.79	391.19	52.96%
	<b>146,243.39</b>	<b>187,766.15</b>	<b>41,522.76</b>	<b>28.39%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,072.19	388.57	-683.62	-63.76%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,072.19</b>	<b>388.57</b>	<b>-683.62</b>	<b>-63.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	132.00	1,180.00	1,048.00	793.94%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>132.00</b>	<b>1,180.00</b>	<b>1,048.00</b>	<b>793.94%</b>
	<b>415,621.39</b>	<b>464,467.19</b>	<b>48,845.80</b>	<b>11.75%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,196.43	0.00	-7,196.43	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	85,736.95	82,755.16	-2,981.79	-3.48%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>92,933.38</b>	<b>82,755.16</b>	<b>-10,178.22</b>	<b>-10.95%</b>
<b>Employee Benefits</b>				
State Retirement	8,900.55	7,510.65	-1,389.90	-15.62%
Social Security	6,950.33	5,749.29	-1,201.04	-17.28%
Other Employee Benefits	10,708.20	6,669.90	-4,038.30	-37.71%
	<b>26,559.08</b>	<b>19,929.84</b>	<b>-6,629.24</b>	<b>-24.96%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	740.86	0.00	-740.86	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>740.86</b>	<b>0.00</b>	<b>-740.86</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	698.75	0.00	-698.75	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>698.75</b>	<b>0.00</b>	<b>-698.75</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>120,932.07</b>	<b>102,685.00</b>	<b>-18,247.07</b>	<b>-15.09%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	96,041.35	106,845.50	10,804.15	11.25%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>96,041.35</b>	<b>106,845.50</b>	<b>10,804.15</b>	<b>11.25%</b>
<b>Employee Benefits</b>				
State Retirement	9,888.98	10,150.33	261.35	2.64%
Social Security	7,176.39	7,099.52	-76.87	-1.07%
Other Employee Benefits	14,277.60	14,550.60	273.00	1.91%
	<b>31,342.97</b>	<b>31,800.45</b>	<b>457.48</b>	<b>1.46%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	208.00	96.00	-112.00	-53.85%
	<b>208.00</b>	<b>96.00</b>	<b>-112.00</b>	<b>-53.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,793.46	10,851.38	5,057.92	87.30%
Energy	1,967.65	916.97	-1,050.68	-53.40%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,432.85	3,753.21	-1,679.64	-30.92%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,193.96</b>	<b>15,521.56</b>	<b>2,327.60</b>	<b>17.64%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	1,016.80	2,425.00	1,408.20	138.49%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,016.80</b>	<b>2,425.00</b>	<b>1,408.20</b>	<b>138.49%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,140.00	1,752.00	612.00	53.68%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,140.00</b>	<b>1,752.00</b>	<b>612.00</b>	<b>53.68%</b>
	<b>142,943.08</b>	<b>158,440.51</b>	<b>15,497.43</b>	<b>10.84%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	211,312.14	133,150.52	-78,161.62	-36.99%
Non-Certified - Instructional	107,605.68	124,143.45	16,537.77	15.37%
Other Certified - Student Support	35,404.71	40,140.21	4,735.50	13.38%
Non-Certified - Office Personnel	19,214.46	11,276.28	-7,938.18	-41.31%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	21,860.00	0.00	-21,860.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,000.00	0.00	-1,000.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>396,396.99</b>	<b>308,710.46</b>	<b>-87,686.53</b>	<b>-22.12%</b>
<b>Employee Benefits</b>				
State Retirement	53,609.16	46,451.99	-7,157.17	-13.35%
Social Security	29,121.72	22,387.22	-6,734.50	-23.13%
Other Employee Benefits	55,920.60	47,900.10	-8,020.50	-14.34%
	<b>138,651.48</b>	<b>116,739.31</b>	<b>-21,912.17</b>	<b>-15.80%</b>
<b>Purchased Services</b>				
Professional & Technical	7,104.00	4,512.00	-2,592.00	-36.49%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,703.04	0.00	-2,703.04	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>9,807.04</b>	<b>4,512.00</b>	<b>-5,295.04</b>	<b>-53.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,283.00	11,161.25	-1,121.75	-9.13%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,688.86	1,688.86	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,346.65	1,916.38	569.73	42.31%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,086.02	42,306.78	30,220.76	250.05%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>25,715.67</b>	<b>57,073.27</b>	<b>31,357.60</b>	<b>121.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>570,571.18</b>	<b>487,035.04</b>	<b>-83,536.14</b>	<b>-14.64%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	30,058.80	2,066.18	-27,992.62	-93.13%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>30,058.80</b>	<b>2,066.18</b>	<b>-27,992.62</b>	<b>-93.13%</b>
<b>Employee Benefits</b>				
State Retirement	2,855.94	246.16	-2,609.78	-91.38%
Social Security	2,276.91	173.62	-2,103.29	-92.37%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>5,132.85</b>	<b>419.78</b>	<b>-4,713.07</b>	<b>-91.82%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,600.00	4,100.00	500.00	13.89%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,600.00</b>	<b>4,100.00</b>	<b>500.00</b>	<b>13.89%</b>
	<b>38,791.65</b>	<b>6,585.96</b>	<b>-32,205.69</b>	<b>-83.02%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 800, Competitive Sports				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	241,886.82	211,251.75	-30,635.07	-12.67%
Non-Certified - Instructional	5,225.00	9,337.50	4,112.50	78.71%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	8,750.00	6,250.00	-2,500.00	-28.57%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>255,861.82</b>	<b>226,839.25</b>	<b>-29,022.57</b>	<b>-11.34%</b>
<b>Employee Benefits</b>				
State Retirement	24,265.42	21,549.54	-2,715.88	-11.19%
Social Security	19,457.82	17,160.49	-2,297.33	-11.81%
Other Employee Benefits	14,277.60	7,285.80	-6,991.80	-48.97%
	<b>58,000.84</b>	<b>45,995.83</b>	<b>-12,005.01</b>	<b>-20.70%</b>
<b>Purchased Services</b>				
Professional & Technical	23,814.30	21,668.00	-2,146.30	-9.01%
Property Services	325.00	0.00	-325.00	-100.00%
Other(Except Travel)	43,652.22	15,706.08	-27,946.14	-64.02%
Travel	0.00	0.00	0.00	0.00 %
	<b>67,791.52</b>	<b>37,374.08</b>	<b>-30,417.44</b>	<b>-44.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	67,086.80	68,079.37	992.57	1.48%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	604.68	604.68	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	13,677.43	0.00	-13,677.43	-100.00%
Resale	142,021.96	109,755.99	-32,265.97	-22.72%
Student and Staff Expenditures	1,846.12	875.64	-970.48	-52.57%
	<b>224,632.31</b>	<b>179,315.68</b>	<b>-45,316.63</b>	<b>-20.17%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	5,646.51	13,681.00	8,034.49	142.29%
Equipment	18,980.38	21,523.45	2,543.07	13.40%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>24,626.89</b>	<b>35,204.45</b>	<b>10,577.56</b>	<b>42.95%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	18,643.79	18,629.99	-13.80	-0.07%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	850.00	1,150.00	300.00	35.29%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>19,493.79</b>	<b>19,779.99</b>	<b>286.20</b>	<b>1.47%</b>
	<b>650,407.17</b>	<b>544,509.28</b>	<b>-105,897.89</b>	<b>-16.28%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,255,377.14	2,267,577.00	12,199.86	0.54%
Non-Certified - Instructional	139,491.05	199,688.81	60,197.76	43.16%
Other Certified - Student Support	201,617.35	212,038.93	10,421.58	5.17%
Non-Certified - Office Personnel	210,288.74	201,220.58	-9,068.16	-4.31%
Certified - General District Administration	60,000.00	66,541.00	6,541.00	10.90%
Certified - School Administration	377,957.40	286,268.01	-91,689.39	-24.26%
Operation & Maintenance	88,660.64	106,315.44	17,654.80	19.91%
Student Transportation	74,473.58	79,891.80	5,418.22	7.28%
Non-Instructional Services	177,668.11	197,534.35	19,866.24	11.18%
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,585,534.01</b>	<b>3,617,075.92</b>	<b>31,541.91</b>	<b>0.88%</b>
<b>Employee Benefits</b>				
State Retirement	357,582.43	368,861.81	11,279.38	3.15%
Social Security	265,142.00	265,158.88	16.88	0.01%
Other Employee Benefits	456,909.03	476,509.50	19,600.47	4.29%
	<b>1,079,633.46</b>	<b>1,110,530.19</b>	<b>30,896.73</b>	<b>2.86%</b>
<b>Purchased Services</b>				
Professional & Technical	103,385.19	95,472.87	-7,912.32	-7.65%
Property Services	93,097.15	109,258.42	16,161.27	17.36%
Other(Except Travel)	332,737.15	374,712.38	41,975.23	12.62%
Travel	6,822.41	4,030.66	-2,791.75	-40.92%
	<b>536,041.90</b>	<b>583,474.33</b>	<b>47,432.43</b>	<b>8.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	168,359.29	217,285.82	48,926.53	29.06%
Energy	177,463.82	147,070.87	-30,392.95	-17.13%
Food & Milk	213,674.56	255,578.41	41,903.85	19.61%
Books	0.00	37,183.67	37,183.67	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	33,903.56	47.85	-33,855.71	-99.86%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,346.65	1,916.38	569.73	42.31%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	80,863.22	112,888.27	32,025.05	39.60%
Resale	142,021.96	109,755.99	-32,265.97	-22.72%
Student and Staff Expenditures	1,846.12	1,374.45	-471.67	-25.55%
	<b>819,479.18</b>	<b>883,101.71</b>	<b>63,622.53</b>	<b>7.76%</b>
<b>Properties</b>				
Land & Improvements	21,970.13	18,083.92	-3,886.21	-17.69%
Buildings	313,007.84	324,416.06	11,408.22	3.64%
Equipment	33,637.49	22,791.88	-10,845.61	-32.24%
Vehicles	43,876.49	36,082.42	-7,794.07	-17.76%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>412,491.95</b>	<b>401,374.28</b>	<b>-11,117.67</b>	<b>-2.70%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	40,161.47	46,048.55	5,887.08	14.66%
Interest	10,400.00	16,120.00	5,720.00	55.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,795.00	2,350.00	-445.00	-15.92%
Revaluation Fees	20,363.01	24,278.97	3,915.96	19.23%
Student Aid/Scholarship Payments	850.00	1,150.00	300.00	35.29%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	260,000.00	260,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>334,569.48</b>	<b>349,947.52</b>	<b>15,378.04</b>	<b>4.60%</b>
	<b>6,767,749.98</b>	<b>6,945,503.95</b>	<b>177,753.97</b>	<b>2.63%</b>