

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	59,850.46	61,115.61	1,265.15	2.11%
Non-Certified - Office Personnel	181,347.10	174,468.30	-6,878.80	-3.79%
Certified - General District Administration	91,817.44	93,231.09	1,413.65	1.54%
Certified - School Administration	142,268.08	142,515.89	247.81	0.17%
Operation & Maintenance	110,505.99	130,868.70	20,362.71	18.43%
Student Transportation	36,370.15	30,840.00	-5,530.15	-15.21%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	622,159.22	633,039.59	10,880.37	1.75%
<b>Employee Benefits</b>				
State Retirement	51,453.65	57,386.01	5,932.36	11.53%
Social Security	45,964.53	45,908.35	-56.18	-0.12%
Other Employee Benefits	75,621.13	69,715.00	-5,906.13	-7.81%
	173,039.31	173,009.36	-29.95	-0.02%
<b>Purchased Services</b>				
Professional & Technical	26,045.44	21,959.62	-4,085.82	-15.69%
Property Services	160,448.84	103,631.44	-56,817.40	-35.41%
Other(Except Travel)	87,266.30	89,688.90	2,422.60	2.78%
Travel	5,710.03	6,500.23	790.20	13.84%
	279,470.61	221,780.19	-57,690.42	-20.64%
<b>Supplies &amp; Materials</b>				
Supplies, General	66,761.74	61,158.06	-5,603.68	-8.39%
Energy	105,417.13	83,561.47	-21,855.66	-20.73%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	64.52	0.00	-64.52	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,056.04	20,141.70	4,085.66	25.45%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,073.12	3,916.88	-156.24	-3.84%
	192,372.55	168,778.11	-23,594.44	-12.26%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	58,071.00	63,186.39	5,115.39	8.81%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	154,907.69	83,447.21	-71,460.48	-46.13%
Depreciation	0.00	0.00	0.00	0.00 %
	212,978.69	146,633.60	-66,345.09	-31.15%
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,716.50	5,370.25	-346.25	-6.06%
Interest	7,681.28	6,337.52	-1,343.76	-17.49%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,395.00	2,055.00	-340.00	-14.20%
Revaluation Fees	8,004.79	10,047.81	2,043.02	25.52%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	65,000.00	75,000.00	10,000.00	15.38%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	88,797.57	98,810.58	10,013.01	11.28%
	1,568,817.95	1,442,051.43	-126,766.52	-8.08%

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,295,300.57	1,255,053.77	-40,246.80	-3.11%
Non-Certified - Instructional	195,178.36	199,862.80	4,684.44	2.40%
Other Certified - Student Support	41,325.28	45,494.59	4,169.31	10.09%
Non-Certified - Office Personnel	19,189.48	19,714.80	525.32	2.74%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	2,124.32	1,934.32	-190.00	-8.94%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,553,118.01</b>	<b>1,522,060.28</b>	<b>-31,057.73</b>	<b>-2.00%</b>
<b>Employee Benefits</b>				
State Retirement	135,195.46	134,877.01	-318.45	-0.24%
Social Security	112,373.01	112,380.28	7.27	0.01%
Other Employee Benefits	200,495.58	204,295.70	3,800.12	1.90%
	<b>448,064.05</b>	<b>451,552.99</b>	<b>3,488.94</b>	<b>0.78%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	5,597.20	13,105.30	7,508.10	134.14%
Other(Except Travel)	4,000.00	22,657.00	18,657.00	466.43%
Travel	8,409.18	4,735.57	-3,673.61	-43.69%
	<b>18,006.38</b>	<b>40,497.87</b>	<b>22,491.49</b>	<b>124.91%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,184.17	29,027.60	13,843.43	91.17%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	20,462.67	6,227.87	-14,234.80	-69.56%
Periodicals, Newspapers, Magazines	206.55	465.10	258.55	125.18%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	966.08	0.00	-966.08	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	51,616.73	59,923.50	8,306.77	16.09%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	15,182.75	5,470.35	-9,712.40	-63.97%
	<b>103,618.95</b>	<b>101,114.42</b>	<b>-2,504.53</b>	<b>-2.42%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,912.50	2,799.49	-113.01	-3.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	795.75	270.00	-525.75	-66.07%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,708.25</b>	<b>3,069.49</b>	<b>-638.76</b>	<b>-17.23%</b>
	<b>2,126,515.64</b>	<b>2,118,295.05</b>	<b>-8,220.59</b>	<b>-0.39%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	175,741.02	183,384.35	7,643.33	4.35%
Non-Certified - Instructional	110,783.46	113,064.41	2,280.95	2.06%
Other Certified - Student Support	360.00	540.00	180.00	50.00%
Non-Certified - Office Personnel	960.00	840.00	-120.00	-12.50%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>287,844.48</b>	<b>297,828.76</b>	<b>9,984.28</b>	<b>3.47%</b>
<b>Employee Benefits</b>				
State Retirement	22,488.43	25,472.10	2,983.67	13.27%
Social Security	21,549.14	22,287.29	738.15	3.43%
Other Employee Benefits	38,509.30	29,608.70	-8,900.60	-23.11%
	<b>82,546.87</b>	<b>77,368.09</b>	<b>-5,178.78</b>	<b>-6.27%</b>
<b>Purchased Services</b>				
Professional & Technical	24,375.00	22,047.50	-2,327.50	-9.55%
Property Services	95.00	0.00	-95.00	-100.00%
Other(Except Travel)	36,313.10	37,089.87	776.77	2.14%
Travel	377.47	27.76	-349.71	-92.65%
	<b>61,160.57</b>	<b>59,165.13</b>	<b>-1,995.44</b>	<b>-3.26%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,414.80	1,610.75	195.95	13.85%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	396.49	1,194.12	797.63	201.17%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,786.59	2,335.62	-2,450.97	-51.20%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>6,597.88</b>	<b>5,140.49</b>	<b>-1,457.39</b>	<b>-22.09%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	270.00	219.99	-50.01	-18.52%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>270.00</b>	<b>219.99</b>	<b>-50.01</b>	<b>-18.52%</b>
	<b>438,419.80</b>	<b>439,722.46</b>	<b>1,302.66</b>	<b>0.30%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	37,356.58	53,637.63	16,281.05	43.58%
Non-Certified - Instructional	0.00	1,565.30	1,565.30	0.00 %
Other Certified - Student Support	500.00	500.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>37,856.58</b>	<b>55,702.93</b>	<b>17,846.35</b>	<b>47.14%</b>
<b>Employee Benefits</b>				
State Retirement	3,385.42	1,247.24	-2,138.18	-63.16%
Social Security	2,700.06	993.39	-1,706.67	-63.21%
Other Employee Benefits	5,242.02	4,142.00	-1,100.02	-20.98%
	<b>11,327.50</b>	<b>6,382.63</b>	<b>-4,944.87</b>	<b>-43.65%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	33,973.28	36,404.40	2,431.12	7.16%
Travel	0.00	0.00	0.00	0.00 %
	<b>33,973.28</b>	<b>36,404.40</b>	<b>2,431.12</b>	<b>7.16%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	930.00	2,291.16	1,361.16	146.36%
Energy	147.70	0.00	-147.70	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	206.91	206.91	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,305.25	2,059.00	-246.25	-10.68%
	<b>3,382.95</b>	<b>4,557.07</b>	<b>1,174.12</b>	<b>34.71%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,622.80	1,898.00	275.20	16.96%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,622.80</b>	<b>1,898.00</b>	<b>275.20</b>	<b>16.96%</b>
	<b>88,163.11</b>	<b>104,945.03</b>	<b>16,781.92</b>	<b>19.04%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	149,213.90	155,298.03	6,084.13	4.08%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>149,213.90</b>	<b>155,298.03</b>	<b>6,084.13</b>	<b>4.08%</b>
<b>Employee Benefits</b>				
State Retirement	13,756.45	14,334.37	577.92	4.20%
Social Security	10,718.66	11,309.47	590.81	5.51%
Other Employee Benefits	12,045.93	12,114.43	68.50	0.57%
	<b>36,521.04</b>	<b>37,758.27</b>	<b>1,237.23</b>	<b>3.39%</b>
<b>Purchased Services</b>				
Professional & Technical	360.00	360.00	0.00	0.00%
Property Services	1,018.48	737.21	-281.27	-27.62%
Other(Except Travel)	1,940.24	1,106.03	-834.21	-43.00%
Travel	2,385.93	2,138.12	-247.81	-10.39%
	<b>5,704.65</b>	<b>4,341.36</b>	<b>-1,363.29</b>	<b>-23.90%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,000.85	965.52	-35.33	-3.53%
Energy	3,361.39	2,286.45	-1,074.94	-31.98%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	209.15	209.15	0.00 %
Periodicals, Newspapers, Magazines	0.00	219.22	219.22	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,516.56	3,209.15	-6,307.41	-66.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	17,121.91	16,571.48	-550.43	-3.21%
	<b>31,000.71</b>	<b>23,460.97</b>	<b>-7,539.74</b>	<b>-24.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	10,341.00	10,341.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>10,341.00</b>	<b>10,341.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,732.00	1,985.00	253.00	14.61%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	789.00	764.00	-25.00	-3.17%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,521.00</b>	<b>2,749.00</b>	<b>228.00</b>	<b>9.04%</b>
	<b>224,961.30</b>	<b>233,948.63</b>	<b>8,987.33</b>	<b>4.00%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	137,359.80	153,731.33	16,371.53	11.92%
Non-Certified - Instructional	12,738.89	15,770.88	3,031.99	23.80%
Other Certified - Student Support	8,500.00	62,329.75	53,829.75	633.29%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	200.00	200.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	15,000.00	30,000.00	15,000.00	100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	173,598.69	262,031.96	88,433.27	50.94%
<b>Employee Benefits</b>				
State Retirement	17,673.41	36,286.41	18,613.00	105.32%
Social Security	12,011.08	19,738.19	7,727.11	64.33%
Other Employee Benefits	15,322.15	22,887.96	7,565.81	49.38%
	45,006.64	78,912.56	33,905.92	75.34%
<b>Purchased Services</b>				
Professional & Technical	19,950.00	9,000.00	-10,950.00	-54.89%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	627.01	0.00	-627.01	-100.00%
Travel	5,442.75	1,174.88	-4,267.87	-78.41%
	26,019.76	10,174.88	-15,844.88	-60.90%
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	188.79	188.79	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,833.72	51.89	-1,781.83	-97.17%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	134,165.09	196,377.88	62,212.79	46.37%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	142,100.72	0.00	-142,100.72	-100.00%
	278,099.53	196,618.56	-81,480.97	-29.30%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	5,945.00	5,945.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	400.00	0.00	-400.00	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	400.00	5,945.00	5,545.00	1,386.25%
	523,124.62	553,682.96	30,558.34	5.84%

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	29,980.06	31,022.74	1,042.68	3.48%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>29,980.06</b>	<b>31,022.74</b>	<b>1,042.68</b>	<b>3.48%</b>
<b>Employee Benefits</b>				
State Retirement	2,637.11	2,735.76	98.65	3.74%
Social Security	2,228.84	2,307.25	78.41	3.52%
Other Employee Benefits	5,173.69	5,277.79	104.10	2.01%
	<b>10,039.64</b>	<b>10,320.80</b>	<b>281.16</b>	<b>2.80%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>40,019.70</b>	<b>41,343.54</b>	<b>1,323.84</b>	<b>3.31%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	5,625.00	1,255.00	-4,370.00	-77.69%
Property Services	2,813.00	722.18	-2,090.82	-74.33%
Other(Except Travel)	17,921.26	12,266.60	-5,654.66	-31.55%
Travel	0.00	0.00	0.00	0.00 %
	<b>26,359.26</b>	<b>14,243.78</b>	<b>-12,115.48</b>	<b>-45.96%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	67.90	179.95	112.05	165.02%
Energy	80.00	0.00	-80.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	30,846.54	28,591.36	-2,255.18	-7.31%
Resale	58,026.50	37,880.05	-20,146.45	-34.72%
Student and Staff Expenditures	55,987.60	42,269.83	-13,717.77	-24.50%
	<b>145,008.54</b>	<b>108,921.19</b>	<b>-36,087.35</b>	<b>-24.89%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,209.74	10,607.89	-11,601.85	-52.24%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	390.00	390.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,650.00	1,600.00	-50.00	-3.03%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>23,859.74</b>	<b>12,597.89</b>	<b>-11,261.85</b>	<b>-47.20%</b>
	<b>195,227.54</b>	<b>135,762.86</b>	<b>-59,464.68</b>	<b>-30.46%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,549.08	61,401.86	-147.22	-0.24%
Non-Certified - Instructional	5,000.01	5,000.00	-0.01	0.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>66,549.09</b>	<b>66,401.86</b>	<b>-147.23</b>	<b>-0.22%</b>
<b>Employee Benefits</b>				
State Retirement	6,956.49	7,025.98	69.49	1.00%
Social Security	5,090.75	5,079.52	-11.23	-0.22%
Other Employee Benefits	374.95	311.42	-63.53	-16.94%
	<b>12,422.19</b>	<b>12,416.92</b>	<b>-5.27</b>	<b>-0.04%</b>
<b>Purchased Services</b>				
Professional & Technical	14,211.40	12,690.00	-1,521.40	-10.71%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	15,305.73	17,074.89	1,769.16	11.56%
Travel	3,246.87	3,913.49	666.62	20.53%
	<b>32,764.00</b>	<b>33,678.38</b>	<b>914.38</b>	<b>2.79%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	762.90	750.00	-12.90	-1.69%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,654.61	44,726.50	16,071.89	56.09%
Resale	5,064.00	3,560.00	-1,504.00	-29.70%
Student and Staff Expenditures	59,736.66	29,024.84	-30,711.82	-51.41%
	<b>94,218.17</b>	<b>78,061.34</b>	<b>-16,156.83</b>	<b>-17.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,512.45	6,065.00	-5,447.45	-47.32%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	200.00	0.00	-200.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,000.00	2,000.00	-1,000.00	-33.33%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>14,712.45</b>	<b>8,065.00</b>	<b>-6,647.45</b>	<b>-45.18%</b>
	<b>220,665.90</b>	<b>198,623.50</b>	<b>-22,042.40</b>	<b>-9.99%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,886,501.01	1,893,529.71	7,028.70	0.37%
Non-Certified - Instructional	323,700.72	335,263.39	11,562.67	3.57%
Other Certified - Student Support	110,535.74	169,979.95	59,444.21	53.78%
Non-Certified - Office Personnel	201,496.58	195,023.10	-6,473.48	-3.21%
Certified - General District Administration	91,817.44	93,431.09	1,613.65	1.76%
Certified - School Administration	142,268.08	142,515.89	247.81	0.17%
Operation & Maintenance	127,630.31	162,803.02	35,172.71	27.56%
Student Transportation	36,370.15	30,840.00	-5,530.15	-15.21%
Non-Instructional Services	147,860.09	148,772.96	912.87	0.62%
Facilities	0.00	0.00	0.00	0.00 %
	3,068,180.12	3,172,159.11	103,978.99	3.39%
<b>Employee Benefits</b>				
State Retirement	262,523.86	287,064.60	24,540.74	9.35%
Social Security	223,831.72	231,426.64	7,594.92	3.39%
Other Employee Benefits	385,968.95	381,809.80	-4,159.15	-1.08%
	872,324.53	900,301.04	27,976.51	3.21%
<b>Purchased Services</b>				
Professional & Technical	90,992.84	67,738.12	-23,254.72	-25.56%
Property Services	182,717.10	140,233.94	-42,483.16	-23.25%
Other(Except Travel)	197,346.92	216,287.69	18,940.77	9.60%
Travel	25,709.88	18,658.80	-7,051.08	-27.43%
	496,766.74	442,918.55	-53,848.19	-10.84%
<b>Supplies &amp; Materials</b>				
Supplies, General	89,494.47	99,339.10	9,844.63	11.00%
Energy	113,730.97	89,881.37	-23,849.60	-20.97%
Food & Milk	170,468.82	199,720.49	29,251.67	17.16%
Books	22,757.40	7,889.94	-14,867.46	-65.33%
Periodicals, Newspapers, Magazines	206.55	684.32	477.77	231.31%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	966.08	0.00	-966.08	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	278,242.16	355,655.71	77,413.55	27.82%
Resale	63,090.50	41,440.05	-21,650.45	-34.32%
Student and Staff Expenditures	296,508.01	99,312.38	-197,195.63	-66.51%
	1,035,464.96	893,923.36	-141,541.60	-13.67%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	58,071.00	63,186.39	5,115.39	8.81%
Equipment	0.00	10,341.00	10,341.00	0.00 %
Vehicles	154,907.69	83,447.21	-71,460.48	-46.13%
Depreciation	0.00	0.00	0.00	0.00 %
	212,978.69	156,974.60	-56,004.09	-26.30%
<b>Other Objects</b>				
Dues, Fees, & Judgments	46,100.99	35,015.62	-11,085.37	-24.05%
Interest	7,681.28	6,337.52	-1,343.76	-17.49%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,179.75	3,089.00	-1,090.75	-26.10%
Revaluation Fees	8,004.79	10,047.81	2,043.02	25.52%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	390.00	390.00	0.00 %
Redemption of Principal	65,000.00	75,000.00	10,000.00	15.38%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,650.00	3,600.00	-1,050.00	-22.58%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	400.00	0.00	-400.00	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	136,016.81	133,479.95	-2,536.86	-1.87%
	5,821,731.85	5,699,756.61	-121,975.24	-2.10%