

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	238,345.71	250,981.04	12,635.33	5.30%
Non-Certified - Office Personnel	211,001.89	220,656.68	9,654.79	4.58%
Certified - General District Administration	121,528.53	126,898.53	5,370.00	4.42%
Certified - School Administration	324,420.00	329,540.00	5,120.00	1.58%
Operation & Maintenance	398,483.89	435,167.35	36,683.46	9.21%
Student Transportation	78,059.12	80,132.97	2,073.85	2.66%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,371,839.14</b>	<b>1,443,376.57</b>	<b>71,537.43</b>	<b>5.21%</b>
<b>Employee Benefits</b>				
State Retirement	114,328.63	118,559.10	4,230.47	3.70%
Social Security	100,600.50	105,319.80	4,719.30	4.69%
Other Employee Benefits	187,921.49	207,658.11	19,736.62	10.50%
	<b>402,850.62</b>	<b>431,537.01</b>	<b>28,686.39</b>	<b>7.12%</b>
<b>Purchased Services</b>				
Professional & Technical	184,199.54	109,824.73	-74,374.81	-40.38%
Property Services	247,169.46	297,658.97	50,489.51	20.43%
Other(Except Travel)	170,093.69	293,482.55	123,388.86	72.54%
Travel	1,333.34	1,028.71	-304.63	-22.85%
	<b>602,796.03</b>	<b>701,994.96</b>	<b>99,198.93</b>	<b>16.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	162,112.88	203,896.17	41,783.29	25.77%
Energy	310,662.05	365,288.18	54,626.13	17.58%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	4,252.47	2,086.00	-2,166.47	-50.95%
Periodicals, Newspapers, Magazines	750.00	750.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	40,419.44	115,792.99	75,373.55	186.48%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,047.80	7,260.11	3,212.31	79.36%
	<b>522,244.64</b>	<b>695,073.45</b>	<b>172,828.81</b>	<b>33.09%</b>
<b>Properties</b>				
Land & Improvements	0.00	42,404.00	42,404.00	0.00 %
Buildings	340,248.30	1,167,095.89	826,847.59	243.01%
Equipment	11,951.03	563,440.89	551,489.86	4,614.58%
Vehicles	189,858.64	218,345.08	28,486.44	15.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>542,057.97</b>	<b>1,991,285.86</b>	<b>1,449,227.89</b>	<b>267.36%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,950.14	5,173.44	-776.70	-13.05%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	2,148.00	2,148.00	0.00 %
Revaluation Fees	124,799.05	131,528.99	6,729.94	5.39%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	2,687,550.00	2,738,250.00	50,700.00	1.89%
Redemption of Principal	3,748,821.25	6,751,987.50	3,003,166.25	80.11%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,567,320.44</b>	<b>9,629,287.93</b>	<b>3,061,967.49</b>	<b>46.62%</b>
	<b>10,009,108.84</b>	<b>14,892,555.78</b>	<b>4,883,446.94</b>	<b>48.79%</b>

Program 100 & 270's, Regular Programs

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	2,539,081.57	2,637,546.04	98,464.47	3.88%
Non-Certified - Instructional	151,555.75	158,103.04	6,547.29	4.32%
Other Certified - Student Support	55,441.00	55,701.00	260.00	0.47%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	4,097.19	11,957.78	7,860.59	191.85%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,750,175.51</b>	<b>2,863,307.86</b>	<b>113,132.35</b>	<b>4.11%</b>
<b>Employee Benefits</b>				
State Retirement	249,760.71	260,835.57	11,074.86	4.43%
Social Security	200,577.45	207,071.67	6,494.22	3.24%
Other Employee Benefits	401,918.02	437,599.39	35,681.37	8.88%
	<b>852,256.18</b>	<b>905,506.63</b>	<b>53,250.45</b>	<b>6.25%</b>
<b>Purchased Services</b>				
Professional & Technical	80,759.00	245,272.33	164,513.33	203.71%
Property Services	0.00	36.00	36.00	0.00 %
Other(Except Travel)	2,185.24	9,006.99	6,821.75	312.17%
Travel	4.40	308.16	303.76	6,903.64%
	<b>82,948.64</b>	<b>254,623.48</b>	<b>171,674.84</b>	<b>206.97%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	77,521.34	138,709.08	61,187.74	78.93%
Energy	520.55	135.48	-385.07	-73.97%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	44,184.28	1,195.87	-42,988.41	-97.29%
Periodicals, Newspapers, Magazines	1,227.05	1,263.73	36.68	2.99%
State Adopted TextBooks	62,827.58	27,596.02	-35,231.56	-56.08%
Supplemental TextBooks	0.00	2,243.24	2,243.24	0.00 %
Workbooks	2,791.24	0.00	-2,791.24	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	169,383.04	351,566.65	182,183.61	107.56%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	345.59	0.00	-345.59	-100.00%
	<b>358,800.67</b>	<b>522,710.07</b>	<b>163,909.40</b>	<b>45.68%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	75,059.25	97,458.30	22,399.05	29.84%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>75,059.25</b>	<b>97,458.30</b>	<b>22,399.05</b>	<b>29.84%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,789.88	8,715.10	3,925.22	81.95%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,954.00	0.00	-2,954.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,743.88</b>	<b>8,715.10</b>	<b>971.22</b>	<b>12.54%</b>
	<b>4,126,984.13</b>	<b>4,652,321.44</b>	<b>525,337.31</b>	<b>12.73%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	193,346.03	196,918.33	3,572.30	1.85%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	21,481.35	20,498.60	-982.75	-4.57%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>214,827.38</b>	<b>217,416.93</b>	<b>2,589.55</b>	<b>1.21%</b>
<b>Employee Benefits</b>				
State Retirement	23,843.82	24,198.30	354.48	1.49%
Social Security	16,216.88	16,411.21	194.33	1.20%
Other Employee Benefits	14,277.60	14,613.60	336.00	2.35%
	<b>54,338.30</b>	<b>55,223.11</b>	<b>884.81</b>	<b>1.63%</b>
<b>Purchased Services</b>				
Professional & Technical	83,250.00	88,555.00	5,305.00	6.37%
Property Services	113.30	95.00	-18.30	-16.15%
Other(Except Travel)	99,968.93	109,571.17	9,602.24	9.61%
Travel	359.63	96.70	-262.93	-73.11%
	<b>183,691.86</b>	<b>198,317.87</b>	<b>14,626.01</b>	<b>7.96%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,268.59	2,056.97	-211.62	-9.33%
Energy	11,671.86	7,887.63	-3,784.23	-32.42%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	51.87	1,973.18	1,921.31	3,704.09%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,992.32</b>	<b>11,917.78</b>	<b>-2,074.54</b>	<b>-14.83%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>466,849.86</b>	<b>482,875.69</b>	<b>16,025.83</b>	<b>3.43%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,000.00	3,000.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,000.00	2,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	476.05	476.05	0.00	0.00%
Social Security	368.84	365.49	-3.35	-0.91%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>844.89</b>	<b>841.54</b>	<b>-3.35</b>	<b>-0.40%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	188.35	188.35	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	201.60	470.74	269.14	133.50%
	<b>201.60</b>	<b>659.09</b>	<b>457.49</b>	<b>226.93%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	385.00	385.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>385.00</b>	<b>385.00</b>	<b>0.00 %</b>
	<b>6,046.49</b>	<b>6,885.63</b>	<b>839.14</b>	<b>13.88%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	8,552.00	8,552.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,552.00</b>	<b>8,552.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	815.68	815.66	-0.02	0.00%
Social Security	669.18	667.78	-1.40	-0.21%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>1,484.86</b>	<b>1,483.44</b>	<b>-1.42</b>	<b>-0.10%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	765.00	0.00	-765.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	369.63	0.00	-369.63	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,134.63</b>	<b>0.00</b>	<b>-1,134.63</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>11,171.49</b>	<b>10,035.44</b>	<b>-1,136.05</b>	<b>-10.17%</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	126,954.60	130,307.83	3,353.23	2.64%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>126,954.60</b>	<b>130,307.83</b>	<b>3,353.23</b>	<b>2.64%</b>
<b>Employee Benefits</b>				
State Retirement	15,593.40	16,087.41	494.01	3.17%
Social Security	9,438.31	9,495.81	57.50	0.61%
Other Employee Benefits	14,277.60	14,571.60	294.00	2.06%
	<b>39,309.31</b>	<b>40,154.82</b>	<b>845.51</b>	<b>2.15%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,839.30	1,654.27	-185.03	-10.06%
Other(Except Travel)	1,000.00	0.00	-1,000.00	-100.00%
Travel	499.75	49.20	-450.55	-90.16%
	<b>3,339.05</b>	<b>1,703.47</b>	<b>-1,635.58</b>	<b>-48.98%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	9,660.61	11,802.47	2,141.86	22.17%
Energy	2,371.04	1,145.40	-1,225.64	-51.69%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	3,960.00	3,960.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	7,667.38	7,667.38	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,162.16	21,206.32	9,044.16	74.36%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>24,193.81</b>	<b>45,781.57</b>	<b>21,587.76</b>	<b>89.23%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	5,083.00	5,083.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,083.00</b>	<b>5,083.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	477.00	1,485.00	1,008.00	211.32%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>477.00</b>	<b>1,485.00</b>	<b>1,008.00</b>	<b>211.32%</b>
	<b>194,273.77</b>	<b>224,515.69</b>	<b>30,241.92</b>	<b>15.57%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	216,259.00	222,889.56	6,630.56	3.07%
Non-Certified - Instructional	22,951.57	6,900.00	-16,051.57	-69.94%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>239,210.57</b>	<b>229,789.56</b>	<b>-9,421.01</b>	<b>-3.94%</b>
<b>Employee Benefits</b>				
State Retirement	32,284.77	33,856.29	1,571.52	4.87%
Social Security	16,963.60	16,335.25	-628.35	-3.70%
Other Employee Benefits	42,832.80	42,651.00	-181.80	-0.42%
	<b>92,081.17</b>	<b>92,842.54</b>	<b>761.37</b>	<b>0.83%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	973.00	0.00	-973.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>973.00</b>	<b>0.00</b>	<b>-973.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,171.58	2,751.95	580.37	26.73%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	3,597.21	3,646.10	48.89	1.36%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	27,517.96	22,902.14	-4,615.82	-16.77%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>33,286.75</b>	<b>29,300.19</b>	<b>-3,986.56</b>	<b>-11.98%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>365,551.49</b>	<b>351,932.29</b>	<b>-13,619.20</b>	<b>-3.73%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	66,265.58	64,169.80	-2,095.78	-3.16%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>66,265.58</b>	<b>64,169.80</b>	<b>-2,095.78</b>	<b>-3.16%</b>
<b>Employee Benefits</b>				
State Retirement	5,943.50	5,814.10	-129.40	-2.18%
Social Security	4,801.69	4,886.59	84.90	1.77%
Other Employee Benefits	4,759.20	4,843.20	84.00	1.77%
	<b>15,504.39</b>	<b>15,543.89</b>	<b>39.50</b>	<b>0.25%</b>
<b>Purchased Services</b>				
Professional & Technical	1,260.00	63.00	-1,197.00	-95.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,260.00</b>	<b>63.00</b>	<b>-1,197.00</b>	<b>-95.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	694.24	227.37	-466.87	-67.25%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	40.33	40.33	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,264.44	4,982.71	-281.73	-5.35%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,958.68</b>	<b>5,250.41</b>	<b>-708.27</b>	<b>-11.89%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>88,988.65</b>	<b>85,027.10</b>	<b>-3,961.55</b>	<b>-4.45%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	200.00	200.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	10,100.00	10,975.00	875.00	8.66%
Non-Certified - Office Personnel	4,000.00	4,500.00	500.00	12.50%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,376.19	272.35	-1,103.84	-80.21%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>15,676.19</b>	<b>15,947.35</b>	<b>271.16</b>	<b>1.73%</b>
<b>Employee Benefits</b>				
State Retirement	1,022.16	1,021.81	-0.35	-0.03%
Social Security	1,202.17	1,158.12	-44.05	-3.66%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>2,224.33</b>	<b>2,179.93</b>	<b>-44.40</b>	<b>-2.00%</b>
<b>Purchased Services</b>				
Professional & Technical	2,153.34	285.00	-1,868.34	-86.76%
Property Services	457.79	39.67	-418.12	-91.33%
Other(Except Travel)	3,413.81	419.30	-2,994.51	-87.72%
Travel	0.00	663.46	663.46	0.00 %
	<b>6,024.94</b>	<b>1,407.43</b>	<b>-4,617.51</b>	<b>-76.64%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	41,592.62	30,630.76	-10,961.86	-26.36%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	19.08	19.08	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	23,402.33	11,948.99	-11,453.34	-48.94%
Resale	149,146.25	109,501.43	-39,644.82	-26.58%
Student and Staff Expenditures	39,778.04	30,845.39	-8,932.65	-22.46%
	<b>253,919.24</b>	<b>182,945.65</b>	<b>-70,973.59</b>	<b>-27.95%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	32,510.42	21,791.52	-10,718.90	-32.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	3,000.00	5,700.00	2,700.00	90.00%
Refund of Prior Year Revenue	26,174.93	13,800.33	-12,374.60	-47.28%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	300.00	4,600.00	4,300.00	1,433.33%
Petty Cash	952.50	200.00	-752.50	-79.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	2,805.00	1,726.19	-1,078.81	-38.46%
	<b>65,742.85</b>	<b>47,818.04</b>	<b>-17,924.81</b>	<b>-27.27%</b>
	<b>343,587.55</b>	<b>250,298.40</b>	<b>-93,289.15</b>	<b>-27.15%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	128,491.14	129,386.91	895.77	0.70%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	148,152.45	135,062.43	-13,090.02	-8.84%
Non-Certified - Office Personnel	3,400.00	3,000.00	-400.00	-11.76%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>280,043.59</b>	<b>267,449.34</b>	<b>-12,594.25</b>	<b>-4.50%</b>
<b>Employee Benefits</b>				
State Retirement	29,561.71	28,548.67	-1,013.04	-3.43%
Social Security	21,263.10	20,520.24	-742.86	-3.49%
Other Employee Benefits	7,138.80	7,264.80	126.00	1.77%
	<b>57,963.61</b>	<b>56,333.71</b>	<b>-1,629.90</b>	<b>-2.81%</b>
<b>Purchased Services</b>				
Professional & Technical	57,125.28	27,005.00	-30,120.28	-52.73%
Property Services	14,942.58	4,986.40	-9,956.18	-66.63%
Other(Except Travel)	4,712.03	2,568.41	-2,143.62	-45.49%
Travel	0.00	0.00	0.00	0.00 %
	<b>76,779.89</b>	<b>34,559.81</b>	<b>-42,220.08</b>	<b>-54.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	32,551.67	39,775.73	7,224.06	22.19%
Energy	22.23	0.00	-22.23	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	60,921.60	47,593.41	-13,328.19	-21.88%
Resale	15,360.90	6,572.54	-8,788.36	-57.21%
Student and Staff Expenditures	25,046.38	21,728.17	-3,318.21	-13.25%
	<b>133,902.78</b>	<b>115,669.85</b>	<b>-18,232.93</b>	<b>-13.62%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	131,352.19	0.00	-131,352.19	-100.00%
Equipment	30,209.34	8,082.51	-22,126.83	-73.24%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>161,561.53</b>	<b>8,082.51</b>	<b>-153,479.02</b>	<b>-95.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	43,521.26	42,612.87	-908.39	-2.09%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	14,921.19	9,759.48	-5,161.71	-34.59%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,300.00	2,050.00	-250.00	-10.87%
Petty Cash	856.50	0.00	-856.50	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>61,598.95</b>	<b>54,422.35</b>	<b>-7,176.60</b>	<b>-11.65%</b>
	<b>771,850.35</b>	<b>536,517.57</b>	<b>-235,332.78</b>	<b>-30.49%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,282,149.92	3,392,970.47	110,820.55	3.38%
Non-Certified - Instructional	174,507.32	165,003.04	-9,504.28	-5.45%
Other Certified - Student Support	454,039.16	454,719.47	680.31	0.15%
Non-Certified - Office Personnel	218,401.89	228,156.68	9,754.79	4.47%
Certified - General District Administration	121,528.53	126,898.53	5,370.00	4.42%
Certified - School Administration	324,420.00	329,540.00	5,120.00	1.58%
Operation & Maintenance	402,581.08	447,125.13	44,544.05	11.06%
Student Transportation	100,916.66	100,903.92	-12.74	-0.01%
Non-Instructional Services	94,525.30	129,780.57	35,255.27	37.30%
Facilities	0.00	0.00	0.00	0.00 %
	5,173,069.86	5,375,097.81	202,027.95	3.91%
<b>Employee Benefits</b>				
State Retirement	478,380.44	497,973.55	19,593.11	4.10%
Social Security	379,039.64	391,713.25	12,673.61	3.34%
Other Employee Benefits	698,880.62	758,873.88	59,993.26	8.58%
	1,556,300.70	1,648,560.68	92,259.98	5.93%
<b>Purchased Services</b>				
Professional & Technical	408,747.16	471,005.06	62,257.90	15.23%
Property Services	265,442.23	307,910.49	42,468.26	16.00%
Other(Except Travel)	285,009.18	418,326.71	133,317.53	46.78%
Travel	2,197.12	2,146.23	-50.89	-2.32%
	961,395.69	1,199,388.49	237,992.80	24.75%
<b>Supplies &amp; Materials</b>				
Supplies, General	341,698.01	479,391.56	137,693.55	40.30%
Energy	325,247.73	374,456.69	49,208.96	15.13%
Food & Milk	164,996.94	195,109.97	30,113.03	18.25%
Books	48,436.75	7,489.63	-40,947.12	-84.54%
Periodicals, Newspapers, Magazines	5,574.26	5,659.83	85.57	1.54%
State Adopted TextBooks	63,197.21	27,596.02	-35,601.19	-56.33%
Supplemental TextBooks	0.00	9,910.62	9,910.62	0.00 %
Workbooks	2,791.24	0.00	-2,791.24	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	344,666.04	584,495.19	239,829.15	69.58%
Resale	164,507.15	116,073.97	-48,433.18	-29.44%
Student and Staff Expenditures	69,419.41	60,304.41	-9,115.00	-13.13%
	1,530,534.74	1,860,487.89	329,953.15	21.56%
<b>Properties</b>				
Land & Improvements	0.00	42,404.00	42,404.00	0.00 %
Buildings	471,600.49	1,167,095.89	695,495.40	147.48%
Equipment	117,219.62	692,430.59	575,210.97	490.71%
Vehicles	189,858.64	218,345.08	28,486.44	15.00%
Depreciation	0.00	0.00	0.00	0.00 %
	778,678.75	2,120,275.56	1,341,596.81	172.29%
<b>Other Objects</b>				
Dues, Fees, & Judgments	87,457.64	80,462.93	-6,994.71	-8.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,954.00	2,148.00	-806.00	-27.29%
Revaluation Fees	124,799.05	131,528.99	6,729.94	5.39%
Student Aid/Scholarship Payments	3,000.00	5,700.00	2,700.00	90.00%
Refund of Prior Year Revenue	2,728,646.12	2,761,809.81	33,163.69	1.22%
Redemption of Principal	3,748,821.25	6,751,987.50	3,003,166.25	80.11%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,600.00	6,650.00	4,050.00	155.77%
Petty Cash	2,009.00	400.00	-1,609.00	-80.09%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	2,805.00	1,726.19	-1,078.81	-38.46%
	6,703,092.06	9,742,413.42	3,039,321.36	45.34%
	16,703,071.80	21,946,223.85	5,243,152.05	31.39%