

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	126,245.00	124,199.00	-2,046.00	-1.62%
Non-Certified - Office Personnel	162,905.68	163,227.22	321.54	0.20%
Certified - General District Administration	90,278.23	95,343.85	5,065.62	5.61%
Certified - School Administration	139,990.15	147,983.01	7,992.86	5.71%
Operation & Maintenance	126,415.58	145,726.23	19,310.65	15.28%
Student Transportation	71,653.26	54,223.00	-17,430.26	-24.33%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>717,487.90</b>	<b>730,702.31</b>	<b>13,214.41</b>	<b>1.84%</b>
<b>Employee Benefits</b>				
State Retirement	108,450.37	109,852.33	1,401.96	1.29%
Social Security	53,131.67	53,345.35	213.68	0.40%
Other Employee Benefits	114,396.06	103,497.98	-10,898.08	-9.53%
	<b>275,978.10</b>	<b>266,695.66</b>	<b>-9,282.44</b>	<b>-3.36%</b>
<b>Purchased Services</b>				
Professional & Technical	25,390.19	33,620.55	8,230.36	32.42%
Property Services	277,677.47	401,373.82	123,696.35	44.55%
Other(Except Travel)	81,655.09	86,346.22	4,691.13	5.75%
Travel	0.00	0.00	0.00	0.00 %
	<b>384,722.75</b>	<b>521,340.59</b>	<b>136,617.84</b>	<b>35.51%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	38,647.62	40,738.30	2,090.68	5.41%
Energy	37,206.65	26,053.58	-11,153.07	-29.98%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	120.00	120.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,556.67	4,570.89	-3,985.78	-46.58%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>84,530.94</b>	<b>71,482.77</b>	<b>-13,048.17</b>	<b>-15.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	246.00	246.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	20,720.00	46,500.29	25,780.29	124.42%
Vehicles	53,329.91	26,634.44	-26,695.47	-50.06%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>74,049.91</b>	<b>73,380.73</b>	<b>-669.18</b>	<b>-0.90%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,770.00	7,463.18	3,693.18	97.96%
Interest	7,220.70	14,875.00	7,654.30	106.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	11,060.25	10,680.89	-379.36	-3.43%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	640.56	0.00	-640.56	-100.00%
Redemption of Principal	0.00	350,000.00	350,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>22,691.51</b>	<b>383,019.07</b>	<b>360,327.56</b>	<b>1,587.94%</b>
	<b>1,559,461.11</b>	<b>2,046,621.13</b>	<b>487,160.02</b>	<b>31.24%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,012,336.51	1,929,307.58	-83,028.93	-4.13%
Non-Certified - Instructional	76,258.17	69,869.28	-6,388.89	-8.38%
Other Certified - Student Support	11,500.00	58,759.00	47,259.00	410.95%
Non-Certified - Office Personnel	19,600.28	23,344.28	3,744.00	19.10%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	49,049.00	50,269.00	1,220.00	2.49%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	84.00	0.00	-84.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,168,827.96</b>	<b>2,131,549.14</b>	<b>-37,278.82</b>	<b>-1.72%</b>
<b>Employee Benefits</b>				
State Retirement	274,265.07	266,940.17	-7,324.90	-2.67%
Social Security	162,521.33	160,928.81	-1,592.52	-0.98%
Other Employee Benefits	282,981.33	294,451.74	11,470.41	4.05%
	<b>719,767.73</b>	<b>722,320.72</b>	<b>2,552.99</b>	<b>0.35%</b>
<b>Purchased Services</b>				
Professional & Technical	515.00	4,675.00	4,160.00	807.77%
Property Services	2,894.71	0.00	-2,894.71	-100.00%
Other(Except Travel)	10,987.00	10,793.00	-194.00	-1.77%
Travel	197.92	0.00	-197.92	-100.00%
	<b>14,594.63</b>	<b>15,468.00</b>	<b>873.37</b>	<b>5.98%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,641.62	21,162.27	3,520.65	19.96%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,240.31	4,378.48	1,138.17	35.13%
Periodicals, Newspapers, Magazines	759.00	3,498.90	2,739.90	360.99%
State Adopted TextBooks	54,573.08	8,918.61	-45,654.47	-83.66%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,544.96	2,803.38	1,258.42	81.45%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,237.18	6,230.58	2,993.40	92.47%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,083.06	1,381.61	298.55	27.57%
	<b>82,079.21</b>	<b>48,373.83</b>	<b>-33,705.38</b>	<b>-41.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,123.50	2,596.00	-5,527.50	-68.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	215.00	0.00	-215.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,338.50</b>	<b>2,596.00</b>	<b>-5,742.50</b>	<b>-68.87%</b>
	<b>2,993,608.03</b>	<b>2,920,307.69</b>	<b>-73,300.34</b>	<b>-2.45%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	353,507.25	324,270.00	-29,237.25	-8.27%
Non-Certified - Instructional	119,794.90	131,566.08	11,771.18	9.83%
Other Certified - Student Support	71,221.00	65,979.32	-5,241.68	-7.36%
Non-Certified - Office Personnel	12,919.28	0.00	-12,919.28	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>557,442.43</b>	<b>521,815.40</b>	<b>-35,627.03</b>	<b>-6.39%</b>
<b>Employee Benefits</b>				
State Retirement	78,580.65	74,344.24	-4,236.41	-5.39%
Social Security	38,502.33	36,495.05	-2,007.28	-5.21%
Other Employee Benefits	82,959.67	78,912.78	-4,046.89	-4.88%
	<b>200,042.65</b>	<b>189,752.07</b>	<b>-10,290.58</b>	<b>-5.14%</b>
<b>Purchased Services</b>				
Professional & Technical	76,096.25	77,477.50	1,381.25	1.82%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>76,096.25</b>	<b>77,477.50</b>	<b>1,381.25</b>	<b>1.82%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,548.97	1,323.55	-225.42	-14.55%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	75.00	0.00	-75.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	1,410.80	1,410.80	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,874.13	1,056.20	-2,817.93	-72.74%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,498.10</b>	<b>3,790.55</b>	<b>-1,707.55</b>	<b>-31.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,184.98	2,000.00	-184.98	-8.47%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	792.00	199.99	-592.01	-74.75%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,976.98</b>	<b>2,199.99</b>	<b>-776.99</b>	<b>-26.10%</b>
	<b>842,056.41</b>	<b>795,035.51</b>	<b>-47,020.90</b>	<b>-5.58%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	25,936.17	32,601.48	6,665.31	25.70%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,999.99	2,999.99	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>28,936.16</b>	<b>35,601.47</b>	<b>6,665.31</b>	<b>23.03%</b>
<b>Employee Benefits</b>				
State Retirement	368.17	359.70	-8.47	-2.30%
Social Security	224.07	220.48	-3.59	-1.60%
Other Employee Benefits	183.33	141.28	-42.05	-22.94%
	<b>775.57</b>	<b>721.46</b>	<b>-54.11</b>	<b>-6.98%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	528.32	222.36	-305.96	-57.91%
	<b>528.32</b>	<b>222.36</b>	<b>-305.96</b>	<b>-57.91%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	238.17	564.29	326.12	136.93%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	118.92	0.00	-118.92	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,007.72	4,744.84	-6,262.88	-56.90%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	594.47	321.86	-272.61	-45.86%
	<b>11,959.28</b>	<b>5,630.99</b>	<b>-6,328.29</b>	<b>-52.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,363.00	751.00	-612.00	-44.90%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,363.00</b>	<b>751.00</b>	<b>-612.00</b>	<b>-44.90%</b>
	<b>43,562.33</b>	<b>42,927.28</b>	<b>-635.05</b>	<b>-1.46%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	145.00	85.00	-60.00	-41.38%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>145.00</b>	<b>85.00</b>	<b>-60.00</b>	<b>-41.38%</b>
	<b>145.00</b>	<b>85.00</b>	<b>-60.00</b>	<b>-41.38%</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	64,958.79	48,722.81	-16,235.98	-24.99%
Non-Certified - Instructional	1,265.00	1,237.50	-27.50	-2.17%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>66,223.79</b>	<b>49,960.31</b>	<b>-16,263.48</b>	<b>-24.56%</b>
<b>Employee Benefits</b>				
State Retirement	10,719.56	5,952.48	-4,767.08	-44.47%
Social Security	4,885.60	3,794.30	-1,091.30	-22.34%
Other Employee Benefits	7,147.20	7.70	-7,139.50	-99.89%
	<b>22,752.36</b>	<b>9,754.48</b>	<b>-12,997.88</b>	<b>-57.13%</b>
<b>Purchased Services</b>				
Professional & Technical	43.50	0.00	-43.50	-100.00%
Property Services	2,302.59	2,526.29	223.70	9.72%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>2,346.09</b>	<b>2,526.29</b>	<b>180.20</b>	<b>7.68%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,943.13	2,145.48	202.35	10.41%
Energy	0.00	982.17	982.17	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,804.11	1,009.29	-794.82	-44.06%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,064.07	940.39	-123.68	-11.62%
	<b>4,811.31</b>	<b>5,077.33</b>	<b>266.02</b>	<b>5.53%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,333.50	2,448.00	-6,885.50	-73.77%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	200.00	0.00	-200.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,533.50</b>	<b>2,448.00</b>	<b>-7,085.50</b>	<b>-74.32%</b>
	<b>105,667.05</b>	<b>69,766.41</b>	<b>-35,900.64</b>	<b>-33.98%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	50,291.00	97,671.00	47,380.00	94.21%
Non-Certified - Instructional	710.00	4,321.38	3,611.38	508.65%
Other Certified - Student Support	0.00	260.00	260.00	0.00 %
Non-Certified - Office Personnel	15,276.28	17,606.28	2,330.00	15.25%
Certified - General District Administration	3,000.00	3,000.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>69,277.28</b>	<b>122,858.66</b>	<b>53,581.38</b>	<b>77.34%</b>
<b>Employee Benefits</b>				
State Retirement	14,157.55	25,180.35	11,022.80	77.86%
Social Security	4,807.02	8,730.45	3,923.43	81.62%
Other Employee Benefits	14,294.40	21,947.70	7,653.30	53.54%
	<b>33,258.97</b>	<b>55,858.50</b>	<b>22,599.53</b>	<b>67.95%</b>
<b>Purchased Services</b>				
Professional & Technical	12,247.88	3,072.50	-9,175.38	-74.91%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,079.00	2,079.00	0.00	0.00%
Travel	606.03	366.56	-239.47	-39.51%
	<b>14,932.91</b>	<b>5,518.06</b>	<b>-9,414.85</b>	<b>-63.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,270.07	0.00	-2,270.07	-100.00%
Energy	280.22	28.65	-251.57	-89.78%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,577.88	1,764.20	-813.68	-31.56%
Periodicals, Newspapers, Magazines	896.46	497.00	-399.46	-44.56%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	979.58	321.80	-657.78	-67.15%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	84,734.06	39,873.98	-44,860.08	-52.94%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>91,738.27</b>	<b>42,485.63</b>	<b>-49,252.64</b>	<b>-53.69%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	616.99	0.00	-616.99	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,290.00	0.00	-1,290.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,906.99</b>	<b>0.00</b>	<b>-1,906.99</b>	<b>-100.00%</b>
	<b>211,114.42</b>	<b>226,720.85</b>	<b>15,606.43</b>	<b>7.39%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	57,258.50	57,258.50	0.00 %
Non-Certified - Instructional	0.00	2,723.19	2,723.19	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>59,981.69</b>	<b>59,981.69</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	6,554.67	6,554.67	0.00 %
Social Security	0.00	4,036.21	4,036.21	0.00 %
Other Employee Benefits	0.00	222.88	222.88	0.00 %
	<b>0.00</b>	<b>10,813.76</b>	<b>10,813.76</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	3,660.00	3,660.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>3,660.00</b>	<b>3,660.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	594.70	594.70	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	768.97	768.97	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,363.67</b>	<b>1,363.67</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	270.00	270.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>76,089.12</b>	<b>76,089.12</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	45.00	45.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	7,427.33	10,639.68	3,212.35	43.25%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,427.33</b>	<b>10,684.68</b>	<b>3,257.35</b>	<b>43.86%</b>
	<b>7,427.33</b>	<b>10,684.68</b>	<b>3,257.35</b>	<b>43.86%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	8,000.00	8,500.00	500.00	6.25%
Non-Certified - Office Personnel	500.00	500.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	97.88	65.00	-32.88	-33.59%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,597.88</b>	<b>9,065.00</b>	<b>467.12</b>	<b>5.43%</b>
<b>Employee Benefits</b>				
State Retirement	1,128.20	1,182.99	54.79	4.86%
Social Security	647.64	680.40	32.76	5.06%
Other Employee Benefits	56.65	35.74	-20.91	-36.91%
	<b>1,832.49</b>	<b>1,899.13</b>	<b>66.64</b>	<b>3.64%</b>
<b>Purchased Services</b>				
Professional & Technical	320.00	404.00	84.00	26.25%
Property Services	10,113.79	2,903.50	-7,210.29	-71.29%
Other(Except Travel)	1,352.98	612.53	-740.45	-54.73%
Travel	200.00	0.00	-200.00	-100.00%
	<b>11,986.77</b>	<b>3,920.03</b>	<b>-8,066.74</b>	<b>-67.30%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,390.73	6,696.91	2,306.18	52.52%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,301.75	0.00	-2,301.75	-100.00%
Periodicals, Newspapers, Magazines	27.00	27.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,883.96	2,669.44	-15,214.52	-85.07%
Resale	136,038.92	119,061.19	-16,977.73	-12.48%
Student and Staff Expenditures	53,369.97	57,523.56	4,153.59	7.78%
	<b>214,012.33</b>	<b>185,978.10</b>	<b>-28,034.23</b>	<b>-13.10%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,899.25	5,240.40	-1,658.85	-24.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	50.00	525.00	475.00	950.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	150.00	150.00	0.00	0.00%
Refund of Prior Year Revenue	618.00	0.00	-618.00	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	11,588.72	11,335.00	-253.72	-2.19%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,773.10	4,599.05	2,825.95	159.38%
	<b>21,079.07</b>	<b>21,849.45</b>	<b>770.38</b>	<b>3.65%</b>
	<b>257,508.54</b>	<b>222,711.71</b>	<b>-34,796.83</b>	<b>-13.51%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	82,700.00	73,600.00	-9,100.00	-11.00%
Non-Certified - Instructional	0.00	12,000.00	12,000.00	0.00 %
Other Certified - Student Support	1,500.00	10,000.00	8,500.00	566.67%
Non-Certified - Office Personnel	1,600.00	0.00	-1,600.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	1,200.00	0.00	-1,200.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>87,000.00</b>	<b>95,600.00</b>	<b>8,600.00</b>	<b>9.89%</b>
<b>Employee Benefits</b>				
State Retirement	10,287.63	11,679.83	1,392.20	13.53%
Social Security	6,275.32	7,082.12	806.80	12.86%
Other Employee Benefits	579.86	379.60	-200.26	-34.54%
	<b>17,142.81</b>	<b>19,141.55</b>	<b>1,998.74</b>	<b>11.66%</b>
<b>Purchased Services</b>				
Professional & Technical	19,982.50	21,272.50	1,290.00	6.46%
Property Services	7,052.35	2,753.00	-4,299.35	-60.96%
Other(Except Travel)	637.33	521.14	-116.19	-18.23%
Travel	0.00	0.00	0.00	0.00 %
	<b>27,672.18</b>	<b>24,546.64</b>	<b>-3,125.54</b>	<b>-11.29%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,990.32	14,966.62	1,976.30	15.21%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,076.51	17,112.61	-2,963.90	-14.76%
Resale	64.05	2,110.00	2,045.95	3,194.30%
Student and Staff Expenditures	19,462.15	8,649.30	-10,812.85	-55.56%
	<b>52,593.03</b>	<b>42,838.53</b>	<b>-9,754.50</b>	<b>-18.55%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	9,182.73	0.00	-9,182.73	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,182.73</b>	<b>0.00</b>	<b>-9,182.73</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,605.00	2,195.00	-5,410.00	-71.14%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	2,376.00	984.00	-1,392.00	-58.59%
Registrations	70.00	0.00	-70.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	26,850.00	20,060.00	-6,790.00	-25.29%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>36,901.00</b>	<b>23,239.00</b>	<b>-13,662.00</b>	<b>-37.02%</b>
	<b>230,491.75</b>	<b>205,365.72</b>	<b>-25,126.03</b>	<b>-10.90%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,589,729.72	2,563,431.37	-26,298.35	-1.02%
Non-Certified - Instructional	198,028.07	221,717.43	23,689.36	11.96%
Other Certified - Student Support	221,465.99	270,697.31	49,231.32	22.23%
Non-Certified - Office Personnel	212,801.52	204,677.78	-8,123.74	-3.82%
Certified - General District Administration	93,278.23	98,343.85	5,065.62	5.43%
Certified - School Administration	190,239.15	198,252.01	8,012.86	4.21%
Operation & Maintenance	126,415.58	145,726.23	19,310.65	15.28%
Student Transportation	71,835.14	54,288.00	-17,547.14	-24.43%
Non-Instructional Services	106,532.27	108,640.01	2,107.74	1.98%
Facilities	0.00	0.00	0.00	0.00 %
	3,810,325.67	3,865,773.99	55,448.32	1.46%
<b>Employee Benefits</b>				
State Retirement	522,922.51	526,506.86	3,584.35	0.69%
Social Security	279,391.57	283,840.72	4,449.15	1.59%
Other Employee Benefits	555,016.90	555,739.40	722.50	0.13%
	1,357,330.98	1,366,086.98	8,756.00	0.65%
<b>Purchased Services</b>				
Professional & Technical	134,595.32	144,182.05	9,586.73	7.12%
Property Services	306,802.52	417,626.74	110,824.22	36.12%
Other(Except Travel)	96,711.40	100,351.89	3,640.49	3.76%
Travel	1,532.27	588.92	-943.35	-61.57%
	539,641.51	662,749.60	123,108.09	22.81%
<b>Supplies &amp; Materials</b>				
Supplies, General	93,246.31	101,137.57	7,891.26	8.46%
Energy	37,486.87	27,064.40	-10,422.47	-27.80%
Food & Milk	138,778.06	145,098.99	6,320.93	4.55%
Books	8,194.94	6,142.68	-2,052.26	-25.04%
Periodicals, Newspapers, Magazines	1,802.46	4,142.90	2,340.44	129.85%
State Adopted TextBooks	54,573.08	8,918.61	-45,654.47	-83.66%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,643.46	4,535.98	1,892.52	71.59%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	151,846.02	81,750.30	-70,095.72	-46.16%
Resale	136,102.97	121,171.19	-14,931.78	-10.97%
Student and Staff Expenditures	75,573.72	68,816.72	-6,757.00	-8.94%
	700,247.89	568,779.34	-131,468.55	-18.77%
<b>Properties</b>				
Land & Improvements	0.00	246.00	246.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	34,337.73	46,500.29	12,162.56	35.42%
Vehicles	53,329.91	26,634.44	-26,695.47	-50.06%
Depreciation	0.00	0.00	0.00	0.00 %
	87,667.64	73,380.73	-14,286.91	-16.30%
<b>Other Objects</b>				
Dues, Fees, & Judgments	41,171.77	24,368.81	-16,802.96	-40.81%
Interest	7,220.70	14,875.00	7,654.30	106.00%
Game Contracts	2,376.00	984.00	-1,392.00	-58.59%
Registrations	2,417.00	724.99	-1,692.01	-70.00%
Revaluation Fees	11,060.25	10,680.89	-379.36	-3.43%
Student Aid/Scholarship Payments	7,577.33	10,789.68	3,212.35	42.39%
Refund of Prior Year Revenue	1,499.10	0.00	-1,499.10	-100.00%
Redemption of Principal	0.00	350,000.00	350,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	38,788.72	31,545.00	-7,243.72	-18.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,773.10	4,599.05	2,825.95	159.38%
	113,883.97	448,567.42	334,683.45	293.88%
	6,609,097.66	6,985,338.06	376,240.40	5.69%