

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	305,252.33	306,159.69	907.36	0.30%
Non-Certified - Office Personnel	361,653.56	365,733.64	4,080.08	1.13%
Certified - General District Administration	169,925.56	184,575.88	14,650.32	8.62%
Certified - School Administration	495,386.15	564,444.55	69,058.40	13.94%
Operation & Maintenance	295,131.32	323,407.43	28,276.11	9.58%
Student Transportation	215,706.09	196,212.11	-19,493.98	-9.04%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,843,055.01</b>	<b>1,940,533.30</b>	<b>97,478.29</b>	<b>5.29%</b>
<b>Employee Benefits</b>				
State Retirement	301,748.04	316,155.76	14,407.72	4.77%
Social Security	136,148.41	144,166.07	8,017.66	5.89%
Other Employee Benefits	261,194.29	279,642.93	18,448.64	7.06%
	<b>699,090.74</b>	<b>739,964.76</b>	<b>40,874.02</b>	<b>5.85%</b>
<b>Purchased Services</b>				
Professional & Technical	46,033.72	94,877.80	48,844.08	106.11%
Property Services	446,046.67	270,272.79	-175,773.88	-39.41%
Other(Except Travel)	307,415.59	339,112.80	31,697.21	10.31%
Travel	7,623.32	9,795.46	2,172.14	28.49%
	<b>807,119.30</b>	<b>714,058.85</b>	<b>-93,060.45</b>	<b>-11.53%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	210,609.21	201,455.83	-9,153.38	-4.35%
Energy	370,265.69	314,087.93	-56,177.76	-15.17%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	148.64	0.00	-148.64	-100.00%
Periodicals, Newspapers, Magazines	308.70	358.50	49.80	16.13%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	85,311.34	140,324.43	55,013.09	64.49%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,734.05	3,743.17	1,009.12	36.91%
	<b>669,377.63</b>	<b>659,969.86</b>	<b>-9,407.77</b>	<b>-1.41%</b>
<b>Properties</b>				
Land & Improvements	86,900.91	74,660.00	-12,240.91	-14.09%
Buildings	411,819.88	1,076,783.57	664,963.69	161.47%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	159,000.00	80,935.00	-78,065.00	-49.10%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>657,720.79</b>	<b>1,232,378.57</b>	<b>574,657.78</b>	<b>87.37%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,954.32	15,307.72	3,353.40	28.05%
Interest	119,220.00	55,635.00	-63,585.00	-53.33%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	13,847.00	10,069.73	-3,777.27	-27.28%
Revaluation Fees	44,224.73	47,265.57	3,040.84	6.88%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	285,000.00	530,000.00	245,000.00	85.96%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>474,246.05</b>	<b>658,278.02</b>	<b>184,031.97</b>	<b>38.81%</b>
	<b>5,150,609.52</b>	<b>5,945,183.36</b>	<b>794,573.84</b>	<b>15.43%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,408,984.08	3,422,883.07	13,898.99	0.41%
Non-Certified - Instructional	53,866.31	52,933.19	-933.12	-1.73%
Other Certified - Student Support	6,510.00	7,955.00	1,445.00	22.20%
Non-Certified - Office Personnel	1,000.00	1,000.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	1,754.55	2,338.86	584.31	33.30%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	3,472,114.94	3,487,110.12	14,995.18	0.43%
<b>Employee Benefits</b>				
State Retirement	554,049.42	547,884.54	-6,164.88	-1.11%
Social Security	258,077.55	258,595.40	517.85	0.20%
Other Employee Benefits	563,368.06	578,663.78	15,295.72	2.72%
	1,375,495.03	1,385,143.72	9,648.69	0.70%
<b>Purchased Services</b>				
Professional & Technical	87,818.60	84,894.76	-2,923.84	-3.33%
Property Services	22,933.17	20,570.69	-2,362.48	-10.30%
Other(Except Travel)	0.00	236.04	236.04	0.00 %
Travel	7,401.44	1,877.14	-5,524.30	-74.64%
	118,153.21	107,578.63	-10,574.58	-8.95%
<b>Supplies &amp; Materials</b>				
Supplies, General	60,688.48	60,252.80	-435.68	-0.72%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	19,282.83	4,908.50	-14,374.33	-74.54%
Periodicals, Newspapers, Magazines	155.11	0.00	-155.11	-100.00%
State Adopted TextBooks	87,340.66	0.00	-87,340.66	-100.00%
Supplemental TextBooks	3,093.53	0.00	-3,093.53	-100.00%
Workbooks	3,958.02	0.00	-3,958.02	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	49,782.12	89,747.16	39,965.04	80.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	16,582.56	21,984.00	5,401.44	32.57%
	240,883.31	176,892.46	-63,990.85	-26.57%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	5,000.00	5,000.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	5,000.00	5,000.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,428.50	2,624.00	-1,804.50	-40.75%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	50.00	0.00	-50.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	4,478.50	2,624.00	-1,854.50	-41.41%
	5,211,124.99	5,164,348.93	-46,776.06	-0.90%

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	577,036.78	641,773.61	64,736.83	11.22%
Non-Certified - Instructional	73,674.48	73,516.26	-158.22	-0.21%
Other Certified - Student Support	59,118.41	60,848.01	1,729.60	2.93%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	9,214.99	9,833.17	618.18	6.71%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>719,044.66</b>	<b>785,971.05</b>	<b>66,926.39</b>	<b>9.31%</b>
<b>Employee Benefits</b>				
State Retirement	136,083.52	143,682.45	7,598.93	5.58%
Social Security	51,387.87	56,736.34	5,348.47	10.41%
Other Employee Benefits	103,625.58	107,183.64	3,558.06	3.43%
	<b>291,096.97</b>	<b>307,602.43</b>	<b>16,505.46</b>	<b>5.67%</b>
<b>Purchased Services</b>				
Professional & Technical	59,920.00	60,770.00	850.00	1.42%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	344.74	0.00	-344.74	-100.00%
Travel	999.62	1,142.57	142.95	14.30%
	<b>61,264.36</b>	<b>61,912.57</b>	<b>648.21</b>	<b>1.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,907.80	2,869.89	-1,037.91	-26.56%
Energy	30.29	0.00	-30.29	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	135.92	0.00	-135.92	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	219.51	219.51	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,564.70	3,339.09	-5,225.61	-61.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	698.73	1,618.28	919.55	131.60%
	<b>13,337.44</b>	<b>8,046.77</b>	<b>-5,290.67</b>	<b>-39.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	55.00	315.00	260.00	472.73%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,200.00	1,489.00	289.00	24.08%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,255.00</b>	<b>1,804.00</b>	<b>549.00</b>	<b>43.75%</b>
	<b>1,085,998.43</b>	<b>1,165,336.82</b>	<b>79,338.39</b>	<b>7.31%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	257,627.92	253,822.81	-3,805.11	-1.48%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>257,627.92</b>	<b>253,822.81</b>	<b>-3,805.11</b>	<b>-1.48%</b>
<b>Employee Benefits</b>				
State Retirement	40,461.74	39,737.18	-724.56	-1.79%
Social Security	18,829.16	18,364.27	-464.89	-2.47%
Other Employee Benefits	23,476.26	23,127.63	-348.63	-1.49%
	<b>82,767.16</b>	<b>81,229.08</b>	<b>-1,538.08</b>	<b>-1.86%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	413.89	121.60	-292.29	-70.62%
	<b>413.89</b>	<b>121.60</b>	<b>-292.29</b>	<b>-70.62%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	50.00	0.00	-50.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>50.00</b>	<b>0.00</b>	<b>-50.00</b>	<b>-100.00%</b>
	<b>340,858.97</b>	<b>335,173.49</b>	<b>-5,685.48</b>	<b>-1.67%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,275.65	5,565.49	289.84	5.49%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,275.65</b>	<b>5,565.49</b>	<b>289.84</b>	<b>5.49%</b>
<b>Employee Benefits</b>				
State Retirement	874.53	920.83	46.30	5.29%
Social Security	349.76	374.60	24.84	7.10%
Other Employee Benefits	40.15	23.58	-16.57	-41.27%
	<b>1,264.44</b>	<b>1,319.01</b>	<b>54.57</b>	<b>4.32%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>6,540.09</b>	<b>6,884.50</b>	<b>344.41</b>	<b>5.27%</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	452,316.69	462,035.26	9,718.57	2.15%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>452,316.69</b>	<b>462,035.26</b>	<b>9,718.57</b>	<b>2.15%</b>
<b>Employee Benefits</b>				
State Retirement	70,152.30	71,775.68	1,623.38	2.31%
Social Security	33,494.49	34,138.55	644.06	1.92%
Other Employee Benefits	60,789.99	60,586.08	-203.91	-0.34%
	<b>164,436.78</b>	<b>166,500.31</b>	<b>2,063.53</b>	<b>1.25%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	7,109.43	150.00	-6,959.43	-97.89%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	16,827.51	10,621.82	-6,205.69	-36.88%
	<b>23,936.94</b>	<b>10,771.82</b>	<b>-13,165.12</b>	<b>-55.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,005.77	14,561.55	6,555.78	81.89%
Energy	4,764.35	4,240.60	-523.75	-10.99%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	391.00	33.64	-357.36	-91.40%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	33,500.75	26,891.64	-6,609.11	-19.73%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	11,457.33	30,569.80	19,112.47	166.81%
	<b>58,119.20</b>	<b>76,297.23</b>	<b>18,178.03</b>	<b>31.28%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	10,171.00	10,171.00	0.00 %
Vehicles	0.00	7,109.43	7,109.43	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>17,280.43</b>	<b>17,280.43</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,481.00	7,557.00	3,076.00	68.65%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,515.17	1,069.00	-1,446.17	-57.50%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	7,121.80	0.00	-7,121.80	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>14,117.97</b>	<b>8,626.00</b>	<b>-5,491.97</b>	<b>-38.90%</b>
	<b>712,927.58</b>	<b>741,511.05</b>	<b>28,583.47</b>	<b>4.01%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	345,210.74	315,587.03	-29,623.71	-8.58%
Non-Certified - Instructional	27,790.54	40,973.07	13,182.53	47.44%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	2,790.00	2,790.00	0.00	0.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>375,791.28</b>	<b>359,350.10</b>	<b>-16,441.18</b>	<b>-4.38%</b>
<b>Employee Benefits</b>				
State Retirement	82,839.80	81,866.70	-973.10	-1.17%
Social Security	28,363.08	27,098.10	-1,264.98	-4.46%
Other Employee Benefits	29,149.52	31,018.14	1,868.62	6.41%
	<b>140,352.40</b>	<b>139,982.94</b>	<b>-369.46</b>	<b>-0.26%</b>
<b>Purchased Services</b>				
Professional & Technical	12,865.02	38,392.11	25,527.09	198.42%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	5,001.95	5,105.20	103.25	2.06%
Travel	7,212.09	3,481.31	-3,730.78	-51.73%
	<b>25,079.06</b>	<b>46,978.62</b>	<b>21,899.56</b>	<b>87.32%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,168.61	896.76	-271.85	-23.26%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	30,571.36	46,201.88	15,630.52	51.13%
Periodicals, Newspapers, Magazines	486.92	4,937.49	4,450.57	914.02%
State Adopted TextBooks	61,415.91	0.00	-61,415.91	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	9,738.12	9,738.12	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	134,657.56	129,340.74	-5,316.82	-3.95%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,402.75	1,928.88	526.13	37.51%
	<b>229,703.11</b>	<b>193,043.87</b>	<b>-36,659.24</b>	<b>-15.96%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,815.00	5,542.38	-2,272.62	-29.08%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,815.00</b>	<b>5,542.38</b>	<b>-2,272.62</b>	<b>-29.08%</b>
	<b>778,740.85</b>	<b>744,897.91</b>	<b>-33,842.94</b>	<b>-4.35%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	120,892.51	49,528.05	-71,364.46	-59.03%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,288.81	4,288.80	-0.01	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,322.90	2,369.75	-2,953.15	-55.48%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>130,504.22</b>	<b>56,186.60</b>	<b>-74,317.62</b>	<b>-56.95%</b>
<b>Employee Benefits</b>				
State Retirement	19,427.45	8,539.22	-10,888.23	-56.05%
Social Security	9,810.58	4,274.02	-5,536.56	-56.43%
Other Employee Benefits	8,184.70	264.37	-7,920.33	-96.77%
	<b>37,422.73</b>	<b>13,077.61</b>	<b>-24,345.12</b>	<b>-65.05%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	3,300.00	0.00	-3,300.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>3,300.00</b>	<b>0.00</b>	<b>-3,300.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	277.80	0.00	-277.80	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>277.80</b>	<b>0.00</b>	<b>-277.80</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>171,504.75</b>	<b>69,264.21</b>	<b>-102,240.54</b>	<b>-59.61%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,185.00	4,185.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,545.00	3,220.00	-325.00	-9.17%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>7,730.00</b>	<b>7,405.00</b>	<b>-325.00</b>	<b>-4.20%</b>
<b>Employee Benefits</b>				
State Retirement	1,372.38	1,314.70	-57.68	-4.20%
Social Security	594.21	559.94	-34.27	-5.77%
Other Employee Benefits	58.81	31.37	-27.44	-46.66%
	<b>2,025.40</b>	<b>1,906.01</b>	<b>-119.39</b>	<b>-5.89%</b>
<b>Purchased Services</b>				
Professional & Technical	2,200.00	1,930.00	-270.00	-12.27%
Property Services	2,844.00	330.00	-2,514.00	-88.40%
Other(Except Travel)	59,896.53	20,196.16	-39,700.37	-66.28%
Travel	9,837.71	996.55	-8,841.16	-89.87%
	<b>74,778.24</b>	<b>23,452.71</b>	<b>-51,325.53</b>	<b>-68.64%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	26,939.64	23,196.36	-3,743.28	-13.90%
Energy	4,285.56	1,935.92	-2,349.64	-54.83%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,082.74	3,698.21	1,615.47	77.56%
Periodicals, Newspapers, Magazines	136.99	0.00	-136.99	-100.00%
State Adopted TextBooks	127.04	0.00	-127.04	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	78.87	0.00	-78.87	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	85,554.60	43,623.33	-41,931.27	-49.01%
Resale	201,017.01	162,946.84	-38,070.17	-18.94%
Student and Staff Expenditures	58,590.15	48,809.08	-9,781.07	-16.69%
	<b>378,812.60</b>	<b>284,209.74</b>	<b>-94,602.86</b>	<b>-24.97%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	94,682.16	42,454.47	-52,227.69	-55.16%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	48.00	330.00	282.00	587.50%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	26,000.00	4,000.00	-22,000.00	-84.62%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,100.00	360.00	-740.00	-67.27%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	50.00	0.00	-50.00	-100.00%
	<b>121,880.16</b>	<b>47,144.47</b>	<b>-74,735.69</b>	<b>-61.32%</b>
	<b>585,226.40</b>	<b>364,117.93</b>	<b>-221,108.47</b>	<b>-37.78%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	217,636.62	206,269.72	-11,366.90	-5.22%
Non-Certified - Instructional	6,975.00	8,770.25	1,795.25	25.74%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	1,000.00	1,000.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>224,611.62</b>	<b>216,039.97</b>	<b>-8,571.65</b>	<b>-3.82%</b>
<b>Employee Benefits</b>				
State Retirement	37,591.78	36,272.77	-1,319.01	-3.51%
Social Security	16,731.06	16,032.24	-698.82	-4.18%
Other Employee Benefits	30,281.99	22,894.04	-7,387.95	-24.40%
	<b>84,604.83</b>	<b>75,199.05</b>	<b>-9,405.78</b>	<b>-11.12%</b>
<b>Purchased Services</b>				
Professional & Technical	18,247.60	14,717.00	-3,530.60	-19.35%
Property Services	1,834.13	1,031.56	-802.57	-43.76%
Other(Except Travel)	24,999.15	13,637.02	-11,362.13	-45.45%
Travel	3,915.45	3,256.01	-659.44	-16.84%
	<b>48,996.33</b>	<b>32,641.59</b>	<b>-16,354.74</b>	<b>-33.38%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,708.28	12,897.90	-1,810.38	-12.31%
Energy	784.48	244.15	-540.33	-68.88%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	53,427.73	31,595.83	-21,831.90	-40.86%
Resale	32,620.73	29,195.19	-3,425.54	-10.50%
Student and Staff Expenditures	43,875.45	35,251.69	-8,623.76	-19.66%
	<b>145,416.67</b>	<b>109,184.76</b>	<b>-36,231.91</b>	<b>-24.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,267.00	7,950.00	-2,317.00	-22.57%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	80.00	280.00	200.00	250.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	41,750.00	28,250.00	-13,500.00	-32.34%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>52,097.00</b>	<b>36,480.00</b>	<b>-15,617.00</b>	<b>-29.98%</b>
	<b>555,726.45</b>	<b>469,545.37</b>	<b>-86,181.08</b>	<b>-15.51%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,389,165.99	5,361,650.04	-27,515.95	-0.51%
Non-Certified - Instructional	162,306.33	176,192.77	13,886.44	8.56%
Other Certified - Student Support	378,714.55	382,471.50	3,756.95	0.99%
Non-Certified - Office Personnel	362,653.56	366,733.64	4,080.08	1.13%
Certified - General District Administration	169,925.56	184,575.88	14,650.32	8.62%
Certified - School Administration	502,463.60	569,153.16	66,689.56	13.27%
Operation & Maintenance	295,131.32	323,407.43	28,276.11	9.58%
Student Transportation	227,711.08	209,835.28	-17,875.80	-7.85%
Non-Instructional Services	368,266.40	366,554.36	-1,712.04	-0.46%
Facilities	0.00	0.00	0.00	0.00 %
	7,856,338.39	7,940,574.06	84,235.67	1.07%
<b>Employee Benefits</b>				
State Retirement	1,298,715.14	1,299,027.21	312.07	0.02%
Social Security	580,911.98	587,048.27	6,136.29	1.06%
Other Employee Benefits	1,147,365.75	1,171,670.72	24,304.97	2.12%
	3,026,992.87	3,057,746.20	30,753.33	1.02%
<b>Purchased Services</b>				
Professional & Technical	227,084.94	295,581.67	68,496.73	30.16%
Property Services	508,164.71	295,408.91	-212,755.80	-41.87%
Other(Except Travel)	398,032.96	378,662.22	-19,370.74	-4.87%
Travel	53,817.14	31,170.86	-22,646.28	-42.08%
	1,187,099.75	1,000,823.66	-186,276.09	-15.69%
<b>Supplies &amp; Materials</b>				
Supplies, General	332,412.54	344,130.58	11,718.04	3.53%
Energy	380,130.37	320,508.60	-59,621.77	-15.68%
Food & Milk	264,443.03	261,664.59	-2,778.44	-1.05%
Books	52,612.49	54,842.23	2,229.74	4.24%
Periodicals, Newspapers, Magazines	1,087.72	5,295.99	4,208.27	386.89%
State Adopted TextBooks	148,883.61	0.00	-148,883.61	-100.00%
Supplemental TextBooks	3,093.53	0.00	-3,093.53	-100.00%
Workbooks	4,036.89	9,957.63	5,920.74	146.67%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	456,693.72	468,425.12	11,731.40	2.57%
Resale	233,637.74	192,142.03	-41,495.71	-17.76%
Student and Staff Expenditures	135,754.91	144,026.50	8,271.59	6.09%
	2,012,786.55	1,800,993.27	-211,793.28	-10.52%
<b>Properties</b>				
Land & Improvements	86,900.91	74,660.00	-12,240.91	-14.09%
Buildings	411,819.88	1,076,783.57	664,963.69	161.47%
Equipment	64,062.36	10,171.00	-53,891.36	-84.12%
Vehicles	159,000.00	93,044.43	-65,955.57	-41.48%
Depreciation	0.00	0.00	0.00	0.00 %
	721,783.15	1,254,659.00	532,875.85	73.83%
<b>Other Objects</b>				
Dues, Fees, & Judgments	125,917.98	76,208.19	-49,709.79	-39.48%
Interest	119,220.00	55,635.00	-63,585.00	-53.33%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	25,555.17	18,780.11	-6,775.06	-26.51%
Revaluation Fees	44,224.73	47,265.57	3,040.84	6.88%
Student Aid/Scholarship Payments	26,000.00	4,000.00	-22,000.00	-84.62%
Refund of Prior Year Revenue	7,240.78	0.00	-7,240.78	-100.00%
Redemption of Principal	285,000.00	530,000.00	245,000.00	85.96%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	42,850.00	28,610.00	-14,240.00	-33.23%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	50.00	0.00	-50.00	-100.00%
	676,058.66	760,498.87	84,440.21	12.49%
	15,481,059.37	15,815,295.06	334,235.69	2.16%