

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	372,394.96	335,140.32	-37,254.64	-10.00%
Non-Certified - Office Personnel	329,637.11	368,118.73	38,481.62	11.67%
Certified - General District Administration	178,619.55	181,840.92	3,221.37	1.80%
Certified - School Administration	535,411.67	544,864.89	9,453.22	1.77%
Operation & Maintenance	563,631.23	548,676.75	-14,954.48	-2.65%
Student Transportation	147,127.63	146,948.27	-179.36	-0.12%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,126,822.15</b>	<b>2,125,589.88</b>	<b>-1,232.27</b>	<b>-0.06%</b>
<b>Employee Benefits</b>				
State Retirement	340,460.42	345,116.67	4,656.25	1.37%
Social Security	153,120.12	155,824.33	2,704.21	1.77%
Other Employee Benefits	220,398.77	241,650.46	21,251.69	9.64%
	<b>713,979.31</b>	<b>742,591.46</b>	<b>28,612.15</b>	<b>4.01%</b>
<b>Purchased Services</b>				
Professional & Technical	149,662.78	120,303.35	-29,359.43	-19.62%
Property Services	1,696,452.30	970,129.29	-726,323.01	-42.81%
Other(Except Travel)	399,300.33	251,009.90	-148,290.43	-37.14%
Travel	16,402.42	8,657.79	-7,744.63	-47.22%
	<b>2,261,817.83</b>	<b>1,350,100.33</b>	<b>-911,717.50</b>	<b>-40.31%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	166,710.30	152,791.49	-13,918.81	-8.35%
Energy	282,733.54	211,802.48	-70,931.06	-25.09%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	588.00	788.84	200.84	34.16%
Periodicals, Newspapers, Magazines	410.06	370.25	-39.81	-9.71%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	102,863.69	67,617.62	-35,246.07	-34.26%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,220.73	6,959.07	-261.66	-3.62%
	<b>560,526.32</b>	<b>440,329.75</b>	<b>-120,196.57</b>	<b>-21.44%</b>
<b>Properties</b>				
Land & Improvements	625,863.36	75,053.65	-550,809.71	-88.01%
Buildings	9,012.00	7,217.62	-1,794.38	-19.91%
Equipment	61,031.55	0.00	-61,031.55	-100.00%
Vehicles	185,634.72	16,673.10	-168,961.62	-91.02%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>881,541.63</b>	<b>98,944.37</b>	<b>-782,597.26</b>	<b>-88.78%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	26,229.10	20,136.00	-6,093.10	-23.23%
Interest	169,812.50	169,812.50	0.00	0.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	15,884.36	23,544.72	7,660.36	48.23%
Revaluation Fees	71,243.63	78,186.06	6,942.43	9.74%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	1,625,000.00	1,625,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>283,169.59</b>	<b>1,916,679.28</b>	<b>1,633,509.69</b>	<b>576.87%</b>
	<b>6,827,856.83</b>	<b>6,674,235.07</b>	<b>-153,621.76</b>	<b>-2.25%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,564,055.95	4,642,185.67	78,129.72	1.71%
Non-Certified - Instructional	345,185.30	319,241.10	-25,944.20	-7.52%
Other Certified - Student Support	2,275.08	840.00	-1,435.08	-63.08%
Non-Certified - Office Personnel	9,422.90	19,783.62	10,360.72	109.95%
Certified - General District Administration	0.00	2,940.00	2,940.00	0.00 %
Certified - School Administration	8,015.38	195.00	-7,820.38	-97.57%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>4,928,954.61</b>	<b>4,985,185.39</b>	<b>56,230.78</b>	<b>1.14%</b>
<b>Employee Benefits</b>				
State Retirement	795,362.59	814,832.66	19,470.07	2.45%
Social Security	368,885.68	375,873.92	6,988.24	1.89%
Other Employee Benefits	629,896.14	625,222.88	-4,673.26	-0.74%
	<b>1,794,144.41</b>	<b>1,815,929.46</b>	<b>21,785.05</b>	<b>1.21%</b>
<b>Purchased Services</b>				
Professional & Technical	34,022.87	20,004.69	-14,018.18	-41.20%
Property Services	5,807.20	6,738.20	931.00	16.03%
Other(Except Travel)	1,874.77	1,060.00	-814.77	-43.46%
Travel	0.00	0.00	0.00	0.00 %
	<b>41,704.84</b>	<b>27,802.89</b>	<b>-13,901.95</b>	<b>-33.33%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	32,904.61	96,656.70	63,752.09	193.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	57,907.83	98,963.85	41,056.02	70.90%
Periodicals, Newspapers, Magazines	56.94	1,472.67	1,415.73	2,486.35%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	71,784.32	57,182.43	-14,601.89	-20.34%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	247.51	247.51	0.00 %
	<b>162,653.70</b>	<b>254,523.16</b>	<b>91,869.46</b>	<b>56.48%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	973.00	142,736.41	141,763.41	14,569.72%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>973.00</b>	<b>142,736.41</b>	<b>141,763.41</b>	<b>14,569.72%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,188.50	3,128.00	-2,060.50	-39.71%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	750.00	900.00	150.00	20.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,938.50</b>	<b>4,028.00</b>	<b>-1,910.50</b>	<b>-32.17%</b>
	<b>6,934,369.06</b>	<b>7,230,205.31</b>	<b>295,836.25</b>	<b>4.27%</b>

Program 239 Special Education				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	520,469.15	493,182.65	-27,286.50	-5.24%
Non-Certified - Instructional	285,575.81	363,176.15	77,600.34	27.17%
Other Certified - Student Support	174,788.21	156,234.08	-18,554.13	-10.62%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	9,999.96	10,500.00	500.04	5.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	990,833.13	1,023,092.88	32,259.75	3.26%
<b>Employee Benefits</b>				
State Retirement	169,082.64	178,189.39	9,106.75	5.39%
Social Security	72,555.55	75,158.29	2,602.74	3.59%
Other Employee Benefits	123,748.20	168,165.67	44,417.47	35.89%
	365,386.39	421,513.35	56,126.96	15.36%
<b>Purchased Services</b>				
Professional & Technical	112,598.45	114,532.25	1,933.80	1.72%
Property Services	0.00	296.00	296.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	781.94	0.00	-781.94	-100.00%
	113,380.39	114,828.25	1,447.86	1.28%
<b>Supplies &amp; Materials</b>				
Supplies, General	2,686.90	1,602.24	-1,084.66	-40.37%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,534.44	3,506.21	971.77	38.34%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	5,221.34	5,108.45	-112.89	-2.16%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,035.32	0.00	-5,035.32	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	548.00	0.00	-548.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	5,583.32	0.00	-5,583.32	-100.00%
	1,480,404.57	1,564,542.93	84,138.36	5.68%

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	117,402.97	162,679.30	45,276.33	38.56%
Non-Certified - Instructional	500.00	764.25	264.25	52.85%
Other Certified - Student Support	10,656.81	11,185.22	528.41	4.96%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>128,559.78</b>	<b>174,628.77</b>	<b>46,068.99</b>	<b>35.83%</b>
<b>Employee Benefits</b>				
State Retirement	4,902.95	3,824.72	-1,078.23	-21.99%
Social Security	2,150.26	1,717.91	-432.35	-20.11%
Other Employee Benefits	0.00	997.33	997.33	0.00 %
	<b>7,053.21</b>	<b>6,539.96</b>	<b>-513.25</b>	<b>-7.28%</b>
<b>Purchased Services</b>				
Professional & Technical	1,550.00	1,715.00	165.00	10.65%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,550.00</b>	<b>1,715.00</b>	<b>165.00</b>	<b>10.65%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	439.66	561.79	122.13	27.78%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	5,480.21	5,480.21	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>439.66</b>	<b>6,042.00</b>	<b>5,602.34</b>	<b>1,274.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	150.00	935.00	785.00	523.33%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	79.96	79.96	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>150.00</b>	<b>1,014.96</b>	<b>864.96</b>	<b>576.64%</b>
	<b>137,752.65</b>	<b>189,940.69</b>	<b>52,188.04</b>	<b>37.89%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,800.00	0.00	-1,800.00	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,800.00</b>	<b>0.00</b>	<b>-1,800.00</b>	<b>-100.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,800.00</b>	<b>0.00</b>	<b>-1,800.00</b>	<b>-100.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	190,081.46	208,432.48	18,351.02	9.65%
Non-Certified - Instructional	1,000.00	0.00	-1,000.00	-100.00%
Other Certified - Student Support	12,609.30	17,401.30	4,792.00	38.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	999.96	0.00	-999.96	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>204,690.72</b>	<b>225,833.78</b>	<b>21,143.06</b>	<b>10.33%</b>
<b>Employee Benefits</b>				
State Retirement	32,437.41	34,474.32	2,036.91	6.28%
Social Security	16,743.00	15,514.36	-1,228.64	-7.34%
Other Employee Benefits	17,082.65	17,448.27	365.62	2.14%
	<b>66,263.06</b>	<b>67,436.95</b>	<b>1,173.89</b>	<b>1.77%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	492.06	5,724.03	5,231.97	1,063.28%
	<b>492.06</b>	<b>5,724.03</b>	<b>5,231.97</b>	<b>1,063.28%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	16,721.49	7,493.18	-9,228.31	-55.19%
Energy	4,787.48	2,660.33	-2,127.15	-44.43%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	838.55	16,019.29	15,180.74	1,810.36%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>22,347.52</b>	<b>26,172.80</b>	<b>3,825.28</b>	<b>17.12%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	10,169.08	3,634.87	-6,534.21	-64.26%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>10,169.08</b>	<b>3,634.87</b>	<b>-6,534.21</b>	<b>-64.26%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,458.00	2,051.00	593.00	40.67%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	129.00	675.42	546.42	423.58%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,587.00</b>	<b>2,726.42</b>	<b>1,139.42</b>	<b>71.80%</b>
	<b>305,549.44</b>	<b>331,528.85</b>	<b>25,979.41</b>	<b>8.50%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	271,984.31	285,585.58	13,601.27	5.00%
Non-Certified - Instructional	4,284.93	6,729.82	2,444.89	57.06%
Other Certified - Student Support	46,916.63	47,652.03	735.40	1.57%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>323,185.87</b>	<b>339,967.43</b>	<b>16,781.56</b>	<b>5.19%</b>
<b>Employee Benefits</b>				
State Retirement	67,210.04	77,438.09	10,228.05	15.22%
Social Security	23,607.03	23,726.64	119.61	0.51%
Other Employee Benefits	20,767.79	37,971.72	17,203.93	82.84%
	<b>111,584.86</b>	<b>139,136.45</b>	<b>27,551.59</b>	<b>24.69%</b>
<b>Purchased Services</b>				
Professional & Technical	4,500.00	26,048.31	21,548.31	478.85%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	708.85	4,879.68	4,170.83	588.39%
Travel	0.00	0.00	0.00	0.00 %
	<b>5,208.85</b>	<b>30,927.99</b>	<b>25,719.14</b>	<b>493.76%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,572.00	748.00	-2,824.00	-79.06%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	487.60	447.69	-39.91	-8.18%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	13,554.40	134.22	-13,420.18	-99.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>17,614.00</b>	<b>1,329.91</b>	<b>-16,284.09</b>	<b>-92.45%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>457,593.58</b>	<b>511,361.78</b>	<b>53,768.20</b>	<b>11.75%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	109,768.70	113,608.00	3,839.30	3.50%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>109,768.70</b>	<b>113,608.00</b>	<b>3,839.30</b>	<b>3.50%</b>
<b>Employee Benefits</b>				
State Retirement	16,056.69	16,665.10	608.41	3.79%
Social Security	8,253.45	8,545.10	291.65	3.53%
Other Employee Benefits	4,881.12	5,719.65	838.53	17.18%
	<b>29,191.26</b>	<b>30,929.85</b>	<b>1,738.59</b>	<b>5.96%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>138,959.96</b>	<b>144,537.85</b>	<b>5,577.89</b>	<b>4.01%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	104,082.47	96,271.67	-7,810.80	-7.50%
Facilities	0.00	0.00	0.00	0.00 %
	<b>104,082.47</b>	<b>96,271.67</b>	<b>-7,810.80</b>	<b>-7.50%</b>
<b>Employee Benefits</b>				
State Retirement	9,186.23	8,916.38	-269.85	-2.94%
Social Security	7,713.89	7,345.80	-368.09	-4.77%
Other Employee Benefits	5,219.76	5,390.48	170.72	3.27%
	<b>22,119.88</b>	<b>21,652.66</b>	<b>-467.22</b>	<b>-2.11%</b>
<b>Purchased Services</b>				
Professional & Technical	16,673.34	14,631.50	-2,041.84	-12.25%
Property Services	12,011.00	23,192.03	11,181.03	93.09%
Other(Except Travel)	32,030.41	29,982.10	-2,048.31	-6.39%
Travel	0.00	0.00	0.00	0.00 %
	<b>60,714.75</b>	<b>67,805.63</b>	<b>7,090.88</b>	<b>11.68%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	31,051.99	26,535.26	-4,516.73	-14.55%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,211.53	17,487.23	3,275.70	23.05%
Resale	164,780.37	150,599.20	-14,181.17	-8.61%
Student and Staff Expenditures	162,750.16	119,817.28	-42,932.88	-26.38%
	<b>372,794.05</b>	<b>314,438.97</b>	<b>-58,355.08</b>	<b>-15.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	35,415.46	36,588.51	1,173.05	3.31%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	2,050.00	750.00	-1,300.00	-63.41%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,600.00	7,430.00	4,830.00	185.77%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>40,065.46</b>	<b>44,768.51</b>	<b>4,703.05</b>	<b>11.74%</b>
	<b>599,776.61</b>	<b>544,937.44</b>	<b>-54,839.17</b>	<b>-9.14%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,550.00	4,200.00	-3,350.00	-44.37%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>7,550.00</b>	<b>4,200.00</b>	<b>-3,350.00</b>	<b>-44.37%</b>
<b>Employee Benefits</b>				
State Retirement	1,339.50	745.08	-594.42	-44.38%
Social Security	577.58	321.36	-256.22	-44.36%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>1,917.08</b>	<b>1,066.44</b>	<b>-850.64</b>	<b>-44.37%</b>
<b>Purchased Services</b>				
Professional & Technical	48,853.05	43,208.00	-5,645.05	-11.56%
Property Services	4,810.09	12,459.54	7,649.45	159.03%
Other(Except Travel)	47,668.19	16,557.11	-31,111.08	-65.27%
Travel	0.00	0.00	0.00	0.00 %
	<b>101,331.33</b>	<b>72,224.65</b>	<b>-29,106.68</b>	<b>-28.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,227.89	11,991.97	-3,235.92	-21.25%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	70,572.28	57,818.55	-12,753.73	-18.07%
Resale	67,185.65	67,528.82	343.17	0.51%
Student and Staff Expenditures	109,659.11	50,638.38	-59,020.73	-53.82%
	<b>262,644.93</b>	<b>187,977.72</b>	<b>-74,667.21</b>	<b>-28.43%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20,037.42	14,604.05	-5,433.37	-27.12%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	20,488.24	7,762.00	-12,726.24	-62.11%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	12,250.00	13,500.00	1,250.00	10.20%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>52,775.66</b>	<b>35,866.05</b>	<b>-16,909.61</b>	<b>-32.04%</b>
	<b>426,219.00</b>	<b>301,334.86</b>	<b>-124,884.14</b>	<b>-29.30%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,781,312.54	5,909,873.68	128,561.14	2.22%
Non-Certified - Instructional	636,546.04	689,911.32	53,365.28	8.38%
Other Certified - Student Support	619,640.99	568,452.95	-51,188.04	-8.26%
Non-Certified - Office Personnel	339,060.01	387,902.35	48,842.34	14.41%
Certified - General District Administration	188,619.51	195,280.92	6,661.41	3.53%
Certified - School Administration	544,427.01	545,059.89	632.88	0.12%
Operation & Maintenance	563,631.23	548,676.75	-14,954.48	-2.65%
Student Transportation	147,127.63	146,948.27	-179.36	-0.12%
Non-Instructional Services	243,798.17	223,871.90	-19,926.27	-8.17%
Facilities	0.00	0.00	0.00	0.00 %
	9,064,163.13	9,215,978.03	151,814.90	1.67%
<b>Employee Benefits</b>				
State Retirement	1,458,501.84	1,500,393.40	41,891.56	2.87%
Social Security	664,041.53	673,605.97	9,564.44	1.44%
Other Employee Benefits	1,053,085.79	1,118,941.74	65,855.95	6.25%
	3,175,629.16	3,292,941.11	117,311.95	3.69%
<b>Purchased Services</b>				
Professional & Technical	370,008.49	342,231.10	-27,777.39	-7.51%
Property Services	1,747,398.11	1,031,490.94	-715,907.17	-40.97%
Other(Except Travel)	877,310.22	758,347.26	-118,962.96	-13.56%
Travel	19,045.92	15,862.84	-3,183.08	-16.71%
	3,013,762.74	2,147,932.14	-865,830.60	-28.73%
<b>Supplies &amp; Materials</b>				
Supplies, General	271,217.14	299,387.02	28,169.88	10.39%
Energy	303,721.02	227,834.45	-75,886.57	-24.99%
Food & Milk	0.00	360.00	360.00	0.00 %
Books	58,495.83	105,232.90	46,737.07	79.90%
Periodicals, Newspapers, Magazines	954.60	2,290.61	1,336.01	139.95%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	276,582.35	219,765.55	-56,816.80	-20.54%
Resale	231,966.02	218,128.02	-13,838.00	-5.97%
Student and Staff Expenditures	279,630.00	177,662.24	-101,967.76	-36.47%
	1,422,566.96	1,250,660.79	-171,906.17	-12.08%
<b>Properties</b>				
Land & Improvements	625,863.36	75,053.65	-550,809.71	-88.01%
Buildings	9,012.00	7,217.62	-1,794.38	-19.91%
Equipment	78,998.63	187,306.67	108,308.04	137.10%
Vehicles	185,634.72	16,673.10	-168,961.62	-91.02%
Depreciation	0.00	0.00	0.00	0.00 %
	899,508.71	286,251.04	-613,257.67	-68.18%
<b>Other Objects</b>				
Dues, Fees, & Judgments	94,088.80	77,442.56	-16,646.24	-17.69%
Interest	169,812.50	169,812.50	0.00	0.00%
Game Contracts	20,488.24	7,762.00	-12,726.24	-62.11%
Registrations	17,311.36	25,200.10	7,888.74	45.57%
Revaluation Fees	71,243.63	78,186.06	6,942.43	9.74%
Student Aid/Scholarship Payments	2,050.00	750.00	-1,300.00	-63.41%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	1,625,000.00	1,625,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	14,850.00	21,330.00	6,480.00	43.64%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	389,844.53	2,005,483.22	1,615,638.69	414.43%
	17,965,475.23	18,199,246.33	233,771.10	1.30%