

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	100,684.69	127,279.47	26,594.78	26.41%
Non-Certified - Office Personnel	279,484.10	243,423.13	-36,060.97	-12.90%
Certified - General District Administration	120,789.54	122,116.04	1,326.50	1.10%
Certified - School Administration	260,138.07	273,850.54	13,712.47	5.27%
Operation & Maintenance	247,165.01	240,172.24	-6,992.77	-2.83%
Student Transportation	120,922.89	94,998.91	-25,923.98	-21.44%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,129,184.30</b>	<b>1,101,840.33</b>	<b>-27,343.97</b>	<b>-2.42%</b>
<b>Employee Benefits</b>				
State Retirement	154,416.02	152,937.03	-1,478.99	-0.96%
Social Security	84,840.62	82,388.89	-2,451.73	-2.89%
Other Employee Benefits	125,032.96	145,555.77	20,522.81	16.41%
	<b>364,289.60</b>	<b>380,881.69</b>	<b>16,592.09</b>	<b>4.55%</b>
<b>Purchased Services</b>				
Professional & Technical	199,226.99	205,837.15	6,610.16	3.32%
Property Services	280,043.07	638,286.88	358,243.81	127.92%
Other(Except Travel)	126,233.55	103,833.61	-22,399.94	-17.74%
Travel	7,616.97	9,290.13	1,673.16	21.97%
	<b>613,120.58</b>	<b>957,247.77</b>	<b>344,127.19</b>	<b>56.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	40,523.93	58,177.69	17,653.76	43.56%
Energy	127,783.38	119,734.38	-8,049.00	-6.30%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,092.10	5,517.44	-1,574.66	-22.20%
Periodicals, Newspapers, Magazines	68.55	60.00	-8.55	-12.47%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	482.52	482.52	0.00 %
Specialized Supplies and Materials	22,623.73	38,968.35	16,344.62	72.25%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	12,329.80	11,462.13	-867.67	-7.04%
	<b>210,421.49</b>	<b>234,402.51</b>	<b>23,981.02</b>	<b>11.40%</b>
<b>Properties</b>				
Land & Improvements	580,864.22	38,560.66	-542,303.56	-93.36%
Buildings	0.00	22,726.05	22,726.05	0.00 %
Equipment	140,970.04	26,353.35	-114,616.69	-81.31%
Vehicles	0.00	38,242.82	38,242.82	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>721,834.26</b>	<b>125,882.88</b>	<b>-595,951.38</b>	<b>-82.56%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,579.42	10,514.71	935.29	9.76%
Interest	53,675.41	503,145.27	449,469.86	837.39%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,906.00	4,732.00	-1,174.00	-19.88%
Revaluation Fees	24,343.35	22,984.65	-1,358.70	-5.58%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	350,562.50	390,000.00	39,437.50	11.25%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>444,066.68</b>	<b>931,376.63</b>	<b>487,309.95</b>	<b>109.74%</b>
	<b>3,482,916.91</b>	<b>3,731,631.81</b>	<b>248,714.90</b>	<b>7.14%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,439,505.62	2,530,127.60	90,621.98	3.71%
Non-Certified - Instructional	36,018.44	52,652.02	16,633.58	46.18%
Other Certified - Student Support	8,804.76	46,009.12	37,204.36	422.55%
Non-Certified - Office Personnel	189.69	0.00	-189.69	-100.00%
Certified - General District Administration	3,000.00	3,000.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,673.43	0.00	-1,673.43	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,489,191.94</b>	<b>2,631,788.74</b>	<b>142,596.80</b>	<b>5.73%</b>
<b>Employee Benefits</b>				
State Retirement	244,925.82	260,462.12	15,536.30	6.34%
Social Security	185,530.21	196,115.03	10,584.82	5.71%
Other Employee Benefits	359,156.69	369,138.50	9,981.81	2.78%
	<b>789,612.72</b>	<b>825,715.65</b>	<b>36,102.93</b>	<b>4.57%</b>
<b>Purchased Services</b>				
Professional & Technical	5,975.00	5,547.83	-427.17	-7.15%
Property Services	2,618.39	2,705.46	87.07	3.33%
Other(Except Travel)	0.00	6,143.90	6,143.90	0.00 %
Travel	0.00	208.24	208.24	0.00 %
	<b>8,593.39</b>	<b>14,605.43</b>	<b>6,012.04</b>	<b>69.96%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,307.23	31,897.34	28,590.11	864.47%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	63,552.86	775.28	-62,777.58	-98.78%
Periodicals, Newspapers, Magazines	1,002.73	712.10	-290.63	-28.98%
State Adopted TextBooks	0.00	45,744.35	45,744.35	0.00 %
Supplemental TextBooks	1,360.60	0.00	-1,360.60	-100.00%
Workbooks	1,876.71	285.50	-1,591.21	-84.79%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	21,587.73	47,643.30	26,055.57	120.70%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	9,213.71	10,153.67	939.96	10.20%
	<b>101,901.57</b>	<b>137,211.54</b>	<b>35,309.97</b>	<b>34.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,392.00	5,750.00	-1,642.00	-22.21%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,392.00</b>	<b>5,750.00</b>	<b>-1,642.00</b>	<b>-22.21%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,172.00	1,162.02	-1,009.98	-46.50%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,172.00</b>	<b>1,162.02</b>	<b>-1,009.98</b>	<b>-46.50%</b>
	<b>3,398,863.62</b>	<b>3,616,233.38</b>	<b>217,369.76</b>	<b>6.40%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	285,142.75	297,715.91	12,573.16	4.41%
Non-Certified - Instructional	150,431.42	150,821.86	390.44	0.26%
Other Certified - Student Support	59,115.52	57,763.55	-1,351.97	-2.29%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	10,738.43	4,500.00	-6,238.43	-58.09%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	11,398.62	6,959.50	-4,439.12	-38.94%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>516,826.74</b>	<b>517,760.82</b>	<b>934.08</b>	<b>0.18%</b>
<b>Employee Benefits</b>				
State Retirement	75,256.72	76,816.37	1,559.65	2.07%
Social Security	37,209.92	37,453.38	243.46	0.65%
Other Employee Benefits	69,401.16	87,835.29	18,434.13	26.56%
	<b>181,867.80</b>	<b>202,105.04</b>	<b>20,237.24</b>	<b>11.13%</b>
<b>Purchased Services</b>				
Professional & Technical	56,083.63	55,650.45	-433.18	-0.77%
Property Services	2,173.44	0.00	-2,173.44	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	212.55	868.13	655.58	308.44%
	<b>58,469.62</b>	<b>56,518.58</b>	<b>-1,951.04</b>	<b>-3.34%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	512.00	180.16	-331.84	-64.81%
Energy	6,000.00	0.00	-6,000.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	3,000.00	3,000.00	0.00 %
Periodicals, Newspapers, Magazines	36.00	0.00	-36.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,712.76	851.04	-1,861.72	-68.63%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,470.18	513.75	-956.43	-65.06%
	<b>10,730.94</b>	<b>4,544.95</b>	<b>-6,185.99</b>	<b>-57.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,132.00	398.00	-2,734.00	-87.29%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,132.00</b>	<b>398.00</b>	<b>-2,734.00</b>	<b>-87.29%</b>
	<b>771,027.10</b>	<b>781,327.39</b>	<b>10,300.29</b>	<b>1.34%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	15,695.65	15,899.04	203.39	1.30%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	5,200.00	49,559.16	44,359.16	853.06%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>20,895.65</b>	<b>65,458.20</b>	<b>44,562.55</b>	<b>213.26%</b>
<b>Employee Benefits</b>				
State Retirement	2,095.21	6,327.51	4,232.30	202.00%
Social Security	1,590.60	4,856.13	3,265.53	205.30%
Other Employee Benefits	118.77	333.63	214.86	180.90%
	<b>3,804.58</b>	<b>11,517.27</b>	<b>7,712.69</b>	<b>202.72%</b>
<b>Purchased Services</b>				
Professional & Technical	1,450.00	555.00	-895.00	-61.72%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,014.00	148.95	-865.05	-85.31%
Travel	648.00	0.00	-648.00	-100.00%
	<b>3,112.00</b>	<b>703.95</b>	<b>-2,408.05</b>	<b>-77.38%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,289.48	4,692.97	2,403.49	104.98%
Energy	7,000.00	0.00	-7,000.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	182.85	4,838.22	4,655.37	2,546.00%
Periodicals, Newspapers, Magazines	635.25	675.75	40.50	6.38%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	3,444.08	3,444.08	0.00 %
Workbooks	0.00	934.15	934.15	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,435.78	40,973.06	30,537.28	292.62%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	45.85	779.84	733.99	1,600.85%
	<b>20,589.21</b>	<b>56,338.07</b>	<b>35,748.86</b>	<b>173.63%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,001.25	7,265.10	2,263.85	45.27%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	36.00	0.00	-36.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,037.25</b>	<b>7,265.10</b>	<b>2,227.85</b>	<b>44.23%</b>
	<b>53,438.69</b>	<b>141,282.59</b>	<b>87,843.90</b>	<b>164.38%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	115,306.10	121,415.68	6,109.58	5.30%
Non-Certified - Instructional	770.00	1,045.00	275.00	35.71%
Other Certified - Student Support	55,646.00	4,435.92	-51,210.08	-92.03%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>171,722.10</b>	<b>126,896.60</b>	<b>-44,825.50</b>	<b>-26.10%</b>
<b>Employee Benefits</b>				
State Retirement	16,261.01	11,561.88	-4,699.13	-28.90%
Social Security	12,644.28	8,883.02	-3,761.26	-29.75%
Other Employee Benefits	22,512.67	22,083.83	-428.84	-1.90%
	<b>51,417.96</b>	<b>42,528.73</b>	<b>-8,889.23</b>	<b>-17.29%</b>
<b>Purchased Services</b>				
Professional & Technical	1,300.00	300.00	-1,000.00	-76.92%
Property Services	4,010.80	3,087.43	-923.37	-23.02%
Other(Except Travel)	2,879.20	628.00	-2,251.20	-78.19%
Travel	2,474.99	1,153.84	-1,321.15	-53.38%
	<b>10,664.99</b>	<b>5,169.27</b>	<b>-5,495.72</b>	<b>-51.53%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,862.68	4,844.99	1,982.31	69.25%
Energy	40.02	314.70	274.68	686.36%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	899.30	0.00	-899.30	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,704.95	0.00	-1,704.95	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,284.11	17,711.20	7,427.09	72.22%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,786.18	6,026.70	3,240.52	116.31%
	<b>18,577.24</b>	<b>28,897.59</b>	<b>10,320.35</b>	<b>55.55%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	7,717.23	7,717.23	0.00 %
Vehicles	0.00	11,512.78	11,512.78	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>19,230.01</b>	<b>19,230.01</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,104.00	5,947.15	-1,156.85	-16.28%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	100.00	0.00	-100.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,204.00</b>	<b>5,947.15</b>	<b>-1,256.85</b>	<b>-17.45%</b>
	<b>259,586.29</b>	<b>228,669.35</b>	<b>-30,916.94</b>	<b>-11.91%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	174,044.45	179,078.05	5,033.60	2.89%
Non-Certified - Instructional	63,310.52	83,283.53	19,973.01	31.55%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	16,767.52	0.00	-16,767.52	-100.00%
Certified - General District Administration	6,500.00	6,500.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	260,622.49	268,861.58	8,239.09	3.16%
<b>Employee Benefits</b>				
State Retirement	47,052.59	49,420.68	2,368.09	5.03%
Social Security	19,329.47	19,748.46	418.99	2.17%
Other Employee Benefits	36,990.20	37,674.74	684.54	1.85%
	103,372.26	106,843.88	3,471.62	3.36%
<b>Purchased Services</b>				
Professional & Technical	2,550.00	0.00	-2,550.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,096.42	632.07	-464.35	-42.35%
	3,646.42	632.07	-3,014.35	-82.67%
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	1,382.04	1,382.04	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	16,737.78	4,208.48	-12,529.30	-74.86%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	19,389.38	21,551.10	2,161.72	11.15%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	36,127.16	27,141.62	-8,985.54	-24.87%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	5,655.00	5,655.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	5,655.00	5,655.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	403,768.33	409,134.15	5,365.82	1.33%

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	6,425.36	0.00	-6,425.36	-100.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>6,425.36</b>	<b>0.00</b>	<b>-6,425.36</b>	<b>-100.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>6,425.36</b>	<b>0.00</b>	<b>-6,425.36</b>	<b>-100.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,768.00	575.00	-1,193.00	-67.48%
Property Services	5,664.40	1,985.32	-3,679.08	-64.95%
Other(Except Travel)	8,472.47	8,617.69	145.22	1.71%
Travel	1,994.16	564.96	-1,429.20	-71.67%
	<b>17,899.03</b>	<b>11,742.97</b>	<b>-6,156.06</b>	<b>-34.39%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,785.58	14,948.95	6,163.37	70.15%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	6,492.52	4,076.21	-2,416.31	-37.22%
Periodicals, Newspapers, Magazines	744.61	1,393.63	649.02	87.16%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	495.08	0.00	-495.08	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,231.02	26,358.53	12,127.51	85.22%
Resale	61,235.52	53,020.11	-8,215.41	-13.42%
Student and Staff Expenditures	59,000.25	25,606.43	-33,393.82	-56.60%
	<b>150,984.58</b>	<b>125,403.86</b>	<b>-25,580.72</b>	<b>-16.94%</b>
<b>Properties</b>				
Land & Improvements	178.86	133.54	-45.32	-25.34%
Buildings	310.48	0.00	-310.48	-100.00%
Equipment	0.00	317.48	317.48	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>489.34</b>	<b>451.02</b>	<b>-38.32</b>	<b>-7.83%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,307.75	5,514.09	1,206.34	28.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,275.00	1,485.00	-790.00	-34.73%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,300.00	0.00	-1,300.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	28,251.73	22,281.88	-5,969.85	-21.13%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>36,134.48</b>	<b>29,280.97</b>	<b>-6,853.51</b>	<b>-18.97%</b>
	<b>205,507.43</b>	<b>166,878.82</b>	<b>-38,628.61</b>	<b>-18.80%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	272,551.30	304,333.83	31,782.53	11.66%
Non-Certified - Instructional	55.00	55.00	0.00	0.00%
Other Certified - Student Support	5,282.72	3,279.16	-2,003.56	-37.93%
Non-Certified - Office Personnel	0.00	500.00	500.00	0.00 %
Certified - General District Administration	683.18	12,035.30	11,352.12	1,661.66%
Certified - School Administration	2,500.00	2,500.00	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	133.90	0.00	-133.90	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>281,206.10</b>	<b>322,703.29</b>	<b>41,497.19</b>	<b>14.76%</b>
<b>Employee Benefits</b>				
State Retirement	26,692.60	34,002.54	7,309.94	27.39%
Social Security	19,907.67	23,140.36	3,232.69	16.24%
Other Employee Benefits	13,680.65	21,747.41	8,066.76	58.96%
	<b>60,280.92</b>	<b>78,890.31</b>	<b>18,609.39</b>	<b>30.87%</b>
<b>Purchased Services</b>				
Professional & Technical	22,384.99	20,836.62	-1,548.37	-6.92%
Property Services	3,526.10	134.00	-3,392.10	-96.20%
Other(Except Travel)	16,358.72	9,991.42	-6,367.30	-38.92%
Travel	1,076.82	696.00	-380.82	-35.37%
	<b>43,346.63</b>	<b>31,658.04</b>	<b>-11,688.59</b>	<b>-26.97%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,379.55	4,167.78	-2,211.77	-34.67%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	42,725.10	45,453.33	2,728.23	6.39%
Resale	40,028.30	33,927.62	-6,100.68	-15.24%
Student and Staff Expenditures	33,043.54	16,916.05	-16,127.49	-48.81%
	<b>122,176.49</b>	<b>100,464.78</b>	<b>-21,711.71</b>	<b>-17.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	415.26	415.26	0.00 %
Buildings	30,050.00	0.00	-30,050.00	-100.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>30,050.00</b>	<b>415.26</b>	<b>-29,634.74</b>	<b>-98.62%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,553.00	5,799.00	-7,754.00	-57.21%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	810.00	1,445.00	635.00	78.40%
Registrations	185.00	0.00	-185.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,650.00	3,000.00	1,350.00	81.82%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>16,198.00</b>	<b>10,244.00</b>	<b>-5,954.00</b>	<b>-36.76%</b>
	<b>553,258.14</b>	<b>544,375.68</b>	<b>-8,882.46</b>	<b>-1.61%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,302,245.87	3,448,570.11	146,324.24	4.43%
Non-Certified - Instructional	250,585.38	287,857.41	37,272.03	14.87%
Other Certified - Student Support	234,733.69	288,326.38	53,592.69	22.83%
Non-Certified - Office Personnel	296,441.31	243,923.13	-52,518.18	-17.72%
Certified - General District Administration	141,711.15	148,151.34	6,440.19	4.54%
Certified - School Administration	262,638.07	276,350.54	13,712.47	5.22%
Operation & Maintenance	247,165.01	240,172.24	-6,992.77	-2.83%
Student Transportation	134,128.84	101,958.41	-32,170.43	-23.98%
Non-Instructional Services	171,158.19	169,783.40	-1,374.79	-0.80%
Facilities	0.00	0.00	0.00	0.00 %
	5,040,807.51	5,205,092.96	164,285.45	3.26%
<b>Employee Benefits</b>				
State Retirement	605,474.00	632,715.51	27,241.51	4.50%
Social Security	373,679.62	385,233.18	11,553.56	3.09%
Other Employee Benefits	647,007.94	715,926.19	68,918.25	10.65%
	1,626,161.56	1,733,874.88	107,713.32	6.62%
<b>Purchased Services</b>				
Professional & Technical	290,738.61	289,302.05	-1,436.56	-0.49%
Property Services	300,978.04	649,174.97	348,196.93	115.69%
Other(Except Travel)	162,642.99	130,710.92	-31,932.07	-19.63%
Travel	16,807.51	13,413.37	-3,394.14	-20.19%
	771,167.15	1,082,601.31	311,434.16	40.38%
<b>Supplies &amp; Materials</b>				
Supplies, General	84,056.78	126,258.03	42,201.25	50.21%
Energy	140,823.40	120,049.08	-20,774.32	-14.75%
Food & Milk	161,685.36	196,191.36	34,506.00	21.34%
Books	94,957.41	22,415.63	-72,541.78	-76.39%
Periodicals, Newspapers, Magazines	2,487.14	2,841.48	354.34	14.25%
State Adopted TextBooks	0.00	45,744.35	45,744.35	0.00 %
Supplemental TextBooks	3,065.55	3,444.08	378.53	12.35%
Workbooks	2,371.79	1,219.65	-1,152.14	-48.58%
Binding & Repair, Other	0.00	482.52	482.52	0.00 %
Specialized Supplies and Materials	146,466.44	240,655.41	94,188.97	64.31%
Resale	101,263.82	86,947.73	-14,316.09	-14.14%
Student and Staff Expenditures	117,889.51	71,458.57	-46,430.94	-39.39%
	855,067.20	917,707.89	62,640.69	7.33%
<b>Properties</b>				
Land & Improvements	581,043.08	39,109.46	-541,933.62	-93.27%
Buildings	30,360.48	22,726.05	-7,634.43	-25.15%
Equipment	148,362.04	45,793.06	-102,568.98	-69.13%
Vehicles	0.00	49,755.60	49,755.60	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	759,765.60	157,384.17	-602,381.43	-79.29%
<b>Other Objects</b>				
Dues, Fees, & Judgments	41,967.42	36,952.07	-5,015.35	-11.95%
Interest	53,675.41	503,145.27	449,469.86	837.39%
Game Contracts	810.00	1,445.00	635.00	78.40%
Registrations	12,594.00	6,615.00	-5,979.00	-47.47%
Revaluation Fees	24,343.35	22,984.65	-1,358.70	-5.58%
Student Aid/Scholarship Payments	1,300.00	0.00	-1,300.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	350,562.50	390,000.00	39,437.50	11.25%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	29,901.73	25,281.88	-4,619.85	-15.45%
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	515,354.41	986,623.87	471,269.46	91.45%
	9,568,323.43	10,083,285.08	514,961.65	5.38%