

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	343,294.66	306,799.19	-36,495.47	-10.63%
Non-Certified - Office Personnel	624,953.89	704,275.90	79,322.01	12.69%
Certified - General District Administration	219,820.84	226,070.15	6,249.31	2.84%
Certified - School Administration	667,391.18	682,843.02	15,451.84	2.32%
Operation & Maintenance	663,082.53	663,806.49	723.96	0.11%
Student Transportation	157,345.80	130,962.96	-26,382.84	-16.77%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,675,888.90</b>	<b>2,714,757.71</b>	<b>38,868.81</b>	<b>1.45%</b>
<b>Employee Benefits</b>				
State Retirement	437,489.94	431,377.34	-6,112.60	-1.40%
Social Security	195,741.17	197,373.58	1,632.41	0.83%
Other Employee Benefits	390,133.49	384,808.85	-5,324.64	-1.36%
	<b>1,023,364.60</b>	<b>1,013,559.77</b>	<b>-9,804.83</b>	<b>-0.96%</b>
<b>Purchased Services</b>				
Professional & Technical	140,938.90	139,624.08	-1,314.82	-0.93%
Property Services	622,969.15	683,267.39	60,298.24	9.68%
Other(Except Travel)	287,152.24	302,784.99	15,632.75	5.44%
Travel	24,027.24	11,837.04	-12,190.20	-50.73%
	<b>1,075,087.53</b>	<b>1,137,513.50</b>	<b>62,425.97</b>	<b>5.81%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	110,385.97	190,684.30	80,298.33	72.74%
Energy	368,720.80	595,441.81	226,721.01	61.49%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	13,933.32	9,533.56	-4,399.76	-31.58%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	81,670.90	125,516.16	43,845.26	53.69%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,080.18	1,212.15	-5,868.03	-82.88%
	<b>581,791.17</b>	<b>922,387.98</b>	<b>340,596.81</b>	<b>58.54%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	10,727.00	5,900.00	-4,827.00	-45.00%
Equipment	62,370.00	10,399.00	-51,971.00	-83.33%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>73,097.00</b>	<b>16,299.00</b>	<b>-56,798.00</b>	<b>-77.70%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	65,323.23	110,351.94	45,028.71	68.93%
Interest	0.00	28,800.00	28,800.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	12,573.00	8,025.00	-4,548.00	-36.17%
Revaluation Fees	62,040.28	59,931.48	-2,108.80	-3.40%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	1,500.00	1,500.00	0.00 %
Redemption of Principal	756,000.00	720,000.00	-36,000.00	-4.76%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>895,936.51</b>	<b>928,608.42</b>	<b>32,671.91</b>	<b>3.65%</b>
	<b>6,325,165.71</b>	<b>6,733,126.38</b>	<b>407,960.67</b>	<b>6.45%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,196,745.13	5,131,131.73	-65,613.40	-1.26%
Non-Certified - Instructional	424,617.29	524,241.31	99,624.02	23.46%
Other Certified - Student Support	16,500.04	12,750.00	-3,750.04	-22.73%
Non-Certified - Office Personnel	1,500.00	999.96	-500.04	-33.34%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,639,362.46</b>	<b>5,669,123.00</b>	<b>29,760.54</b>	<b>0.53%</b>
<b>Employee Benefits</b>				
State Retirement	884,981.43	897,654.10	12,672.67	1.43%
Social Security	396,645.11	408,991.49	12,346.38	3.11%
Other Employee Benefits	860,935.80	881,123.59	20,187.79	2.34%
	<b>2,142,562.34</b>	<b>2,187,769.18</b>	<b>45,206.84</b>	<b>2.11%</b>
<b>Purchased Services</b>				
Professional & Technical	146,000.00	160,000.00	14,000.00	9.59%
Property Services	65,611.20	53,000.00	-12,611.20	-19.22%
Other(Except Travel)	5,272.91	1,871.85	-3,401.06	-64.50%
Travel	1,827.82	829.06	-998.76	-54.64%
	<b>218,711.93</b>	<b>215,700.91</b>	<b>-3,011.02</b>	<b>-1.38%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	38,117.08	57,527.76	19,410.68	50.92%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,414.17	1,447.10	-1,967.07	-57.61%
Periodicals, Newspapers, Magazines	240.10	254.10	14.00	5.83%
State Adopted TextBooks	71,233.47	37,785.53	-33,447.94	-46.96%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	103,965.27	158,639.47	54,674.20	52.59%
Resale	500.00	310.42	-189.58	-37.92%
Student and Staff Expenditures	172,205.01	84,769.68	-87,435.33	-50.77%
	<b>389,675.10</b>	<b>340,734.06</b>	<b>-48,941.04</b>	<b>-12.56%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	28,006.55	27,272.50	-734.05	-2.62%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>28,006.55</b>	<b>27,272.50</b>	<b>-734.05</b>	<b>-2.62%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	115,947.16	14,069.67	-101,877.49	-87.87%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>115,947.16</b>	<b>14,069.67</b>	<b>-101,877.49</b>	<b>-87.87%</b>
	<b>8,534,265.54</b>	<b>8,454,669.32</b>	<b>-79,596.22</b>	<b>-0.93%</b>

Program 239 Special Education				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	482,167.89	502,838.14	20,670.25	4.29%
Non-Certified - Instructional	524,943.60	483,965.85	-40,977.75	-7.81%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	26,000.40	26,000.40	0.00 %
Certified - General District Administration	193.12	0.00	-193.12	-100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	6,959.80	12,796.44	5,836.64	83.86%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,014,264.41</b>	<b>1,025,600.83</b>	<b>11,336.42</b>	<b>1.12%</b>
<b>Employee Benefits</b>				
State Retirement	212,850.24	201,157.78	-11,692.46	-5.49%
Social Security	75,264.74	73,859.10	-1,405.64	-1.87%
Other Employee Benefits	215,219.37	188,792.71	-26,426.66	-12.28%
	<b>503,334.35</b>	<b>463,809.59</b>	<b>-39,524.76</b>	<b>-7.85%</b>
<b>Purchased Services</b>				
Professional & Technical	257,021.60	200,373.75	-56,647.85	-22.04%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	23,919.69	0.00	-23,919.69	-100.00%
Travel	4,269.60	643.28	-3,626.32	-84.93%
	<b>285,210.89</b>	<b>201,017.03</b>	<b>-84,193.86</b>	<b>-29.52%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,342.37	28,864.55	11,522.18	66.44%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	301.89	3,046.55	2,744.66	909.16%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,846.21	22,213.58	1,367.37	6.56%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	130.96	130.96	0.00 %
	<b>38,490.47</b>	<b>54,255.64</b>	<b>15,765.17</b>	<b>40.96%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,867.14	1,250.00	-3,617.14	-74.32%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,867.14</b>	<b>1,250.00</b>	<b>-3,617.14</b>	<b>-74.32%</b>
	<b>1,846,167.26</b>	<b>1,745,933.09</b>	<b>-100,234.17</b>	<b>-5.43%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	125,187.62	129,260.32	4,072.70	3.25%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>125,187.62</b>	<b>129,260.32</b>	<b>4,072.70</b>	<b>3.25%</b>
<b>Employee Benefits</b>				
State Retirement	30,108.92	20,373.71	-9,735.21	-32.33%
Social Security	19,552.88	9,811.45	-9,741.43	-49.82%
Other Employee Benefits	7,677.28	17,091.03	9,413.75	122.62%
	<b>57,339.08</b>	<b>47,276.19</b>	<b>-10,062.89</b>	<b>-17.55%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	102.19	0.00	-102.19	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>102.19</b>	<b>0.00</b>	<b>-102.19</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	2,725.07	2,725.07	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	11,213.37	11,213.37	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>13,938.44</b>	<b>13,938.44</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>182,628.89</b>	<b>190,474.95</b>	<b>7,846.06</b>	<b>4.30%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	186,497.84	187,392.63	894.79	0.48%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>186,497.84</b>	<b>187,392.63</b>	<b>894.79</b>	<b>0.48%</b>
<b>Employee Benefits</b>				
State Retirement	25,751.97	30,630.00	4,878.03	18.94%
Social Security	9,788.50	13,352.17	3,563.67	36.41%
Other Employee Benefits	42,045.88	29,035.20	-13,010.68	-30.94%
	<b>77,586.35</b>	<b>73,017.37</b>	<b>-4,568.98</b>	<b>-5.89%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>264,084.19</b>	<b>260,410.00</b>	<b>-3,674.19</b>	<b>-1.39%</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	166,429.30	163,526.43	-2,902.87	-1.74%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>166,429.30</b>	<b>163,526.43</b>	<b>-2,902.87</b>	<b>-1.74%</b>
<b>Employee Benefits</b>				
State Retirement	29,997.69	26,183.89	-3,813.80	-12.71%
Social Security	11,262.67	11,967.85	705.18	6.26%
Other Employee Benefits	17,532.57	20,644.06	3,111.49	17.75%
	<b>58,792.93</b>	<b>58,795.80</b>	<b>2.87</b>	<b>0.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	197.00	309.98	112.98	57.35%
Other(Except Travel)	3,307.37	106.96	-3,200.41	-96.77%
Travel	3,874.74	1,533.39	-2,341.35	-60.43%
	<b>7,379.11</b>	<b>1,950.33</b>	<b>-5,428.78</b>	<b>-73.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,861.32	5,959.93	98.61	1.68%
Energy	441.80	1,002.34	560.54	126.88%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	782.00	782.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,464.53	53,486.26	45,021.73	531.89%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,304.55	3,020.21	-4,284.34	-58.65%
	<b>22,072.20</b>	<b>64,250.74</b>	<b>42,178.54</b>	<b>191.09%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,088.00	1,205.00	117.00	10.75%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	135.00	135.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,088.00</b>	<b>1,340.00</b>	<b>252.00</b>	<b>23.16%</b>
	<b>255,761.54</b>	<b>289,863.30</b>	<b>34,101.76</b>	<b>13.33%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	269,304.68	228,686.50	-40,618.18	-15.08%
Non-Certified - Instructional	257,671.98	233,605.47	-24,066.51	-9.34%
Other Certified - Student Support	189,979.84	215,243.77	25,263.93	13.30%
Non-Certified - Office Personnel	6,428.58	36,000.00	29,571.42	460.00%
Certified - General District Administration	5,200.00	5,316.92	116.92	2.25%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	4,496.75	0.00	-4,496.75	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>733,081.83</b>	<b>718,852.66</b>	<b>-14,229.17</b>	<b>-1.94%</b>
<b>Employee Benefits</b>				
State Retirement	158,458.92	165,344.96	6,886.04	4.35%
Social Security	55,344.93	52,459.17	-2,885.76	-5.21%
Other Employee Benefits	105,516.31	105,109.81	-406.50	-0.39%
	<b>319,320.16</b>	<b>322,913.94</b>	<b>3,593.78</b>	<b>1.13%</b>
<b>Purchased Services</b>				
Professional & Technical	14,548.96	5,900.00	-8,648.96	-59.45%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	13,690.00	899.10	-12,790.90	-93.43%
Travel	19,121.01	13,959.30	-5,161.71	-26.99%
	<b>47,359.97</b>	<b>20,758.40</b>	<b>-26,601.57</b>	<b>-56.17%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	24,074.80	13,582.60	-10,492.20	-43.58%
Energy	1,578.72	0.00	-1,578.72	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	26,879.54	5,099.39	-21,780.15	-81.03%
Periodicals, Newspapers, Magazines	1,469.60	686.98	-782.62	-53.25%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	229,362.06	203,203.19	-26,158.87	-11.41%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,970.61	184.38	-1,786.23	-90.64%
	<b>285,335.33</b>	<b>222,756.54</b>	<b>-62,578.79</b>	<b>-21.93%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	414.00	0.00	-414.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	15,003.00	24,825.05	9,822.05	65.47%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>15,417.00</b>	<b>24,825.05</b>	<b>9,408.05</b>	<b>61.02%</b>
	<b>1,400,514.29</b>	<b>1,310,106.59</b>	<b>-90,407.70</b>	<b>-6.46%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	159,234.26	162,942.52	3,708.26	2.33%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	1,652.80	4,850.00	3,197.20	193.44%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>160,887.06</b>	<b>167,792.52</b>	<b>6,905.46</b>	<b>4.29%</b>
<b>Employee Benefits</b>				
State Retirement	25,774.84	26,636.89	862.05	3.34%
Social Security	11,661.05	12,189.72	528.67	4.53%
Other Employee Benefits	20,653.12	24,637.95	3,984.83	19.29%
	<b>58,089.01</b>	<b>63,464.56</b>	<b>5,375.55</b>	<b>9.25%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	6,970.86	5,772.64	-1,198.22	-17.19%
Other(Except Travel)	0.00	1,065.63	1,065.63	0.00 %
Travel	987.88	0.00	-987.88	-100.00%
	<b>7,958.74</b>	<b>6,838.27</b>	<b>-1,120.47</b>	<b>-14.08%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	188.11	704.60	516.49	274.57%
Energy	9,898.03	10,582.00	683.97	6.91%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	104.85	0.00	-104.85	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	249.00	67.68	-181.32	-72.82%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>10,439.99</b>	<b>11,354.28</b>	<b>914.29</b>	<b>8.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	200.00	80.00	-120.00	-60.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>200.00</b>	<b>80.00</b>	<b>-120.00</b>	<b>-60.00%</b>
	<b>237,574.80</b>	<b>249,529.63</b>	<b>11,954.83</b>	<b>5.03%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	999.96	0.00	-999.96	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	999.96	0.00	-999.96	-100.00%
<b>Employee Benefits</b>				
State Retirement	103.46	0.00	-103.46	-100.00%
Social Security	76.56	0.00	-76.56	-100.00%
Other Employee Benefits	9.13	0.00	-9.13	-100.00%
	189.15	0.00	-189.15	-100.00%
<b>Purchased Services</b>				
Professional & Technical	470.00	2,997.00	2,527.00	537.66%
Property Services	2,948.00	1,800.00	-1,148.00	-38.94%
Other(Except Travel)	20,527.26	66,152.71	45,625.45	222.27%
Travel	437.71	3,567.09	3,129.38	714.94%
	24,382.97	74,516.80	50,133.83	205.61%
<b>Supplies &amp; Materials</b>				
Supplies, General	6,894.12	10,132.65	3,238.53	46.98%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12.43	0.00	-12.43	-100.00%
Resale	54,301.71	76,252.95	21,951.24	40.42%
Student and Staff Expenditures	41,059.00	38,408.33	-2,650.67	-6.46%
	102,267.26	124,793.93	22,526.67	22.03%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,863.20	31,342.43	8,479.23	37.09%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	70.00	0.00	-70.00	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	250.00	250.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	22,933.20	31,592.43	8,659.23	37.76%
	150,772.54	230,903.16	80,130.62	53.15%

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	219,733.49	235,903.18	16,169.69	7.36%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	24,999.49	11,341.76	-13,657.73	-54.63%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>244,732.98</b>	<b>247,244.94</b>	<b>2,511.96</b>	<b>1.03%</b>
<b>Employee Benefits</b>				
State Retirement	26,781.30	8,055.76	-18,725.54	-69.92%
Social Security	18,505.52	18,496.51	-9.01	-0.05%
Other Employee Benefits	5,231.41	5,332.49	101.08	1.93%
	<b>50,518.23</b>	<b>31,884.76</b>	<b>-18,633.47</b>	<b>-36.88%</b>
<b>Purchased Services</b>				
Professional & Technical	26,436.00	15,772.78	-10,663.22	-40.34%
Property Services	29,053.58	1,549.88	-27,503.70	-94.67%
Other(Except Travel)	12,030.19	3,747.99	-8,282.20	-68.85%
Travel	1,430.00	120.79	-1,309.21	-91.55%
	<b>68,949.77</b>	<b>21,191.44</b>	<b>-47,758.33</b>	<b>-69.27%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	16,404.91	22,975.93	6,571.02	40.06%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,756.09	76,553.17	68,797.08	887.01%
Resale	49,159.07	33,344.30	-15,814.77	-32.17%
Student and Staff Expenditures	94,400.40	74,179.40	-20,221.00	-21.42%
	<b>167,720.47</b>	<b>207,052.80</b>	<b>39,332.33</b>	<b>23.45%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	3,875.00	525.00	-3,350.00	-86.45%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,875.00</b>	<b>525.00</b>	<b>-3,350.00</b>	<b>-86.45%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	39,185.65	40,335.45	1,149.80	2.93%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	250.00	250.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	1,900.00	1,900.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>39,185.65</b>	<b>42,485.45</b>	<b>3,299.80</b>	<b>8.42%</b>
	<b>574,982.10</b>	<b>550,384.39</b>	<b>-24,597.71</b>	<b>-4.28%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	6,805,300.21	6,741,681.45	-63,618.76	-0.93%
Non-Certified - Instructional	1,208,232.83	1,241,812.63	33,579.80	2.78%
Other Certified - Student Support	574,774.03	546,134.72	-28,639.31	-4.98%
Non-Certified - Office Personnel	634,535.27	772,126.26	137,590.99	21.68%
Certified - General District Administration	225,213.96	231,387.07	6,173.11	2.74%
Certified - School Administration	667,391.18	682,843.02	15,451.84	2.32%
Operation & Maintenance	663,082.53	663,806.49	723.96	0.11%
Student Transportation	168,802.35	143,759.40	-25,042.95	-14.84%
Non-Instructional Services	393,647.03	380,857.45	-12,789.58	-3.25%
Facilities	0.00	0.00	0.00	0.00 %
	11,340,979.39	11,404,408.49	63,429.10	0.56%
<b>Employee Benefits</b>				
State Retirement	1,926,322.56	1,900,458.20	-25,864.36	-1.34%
Social Security	822,130.29	825,753.32	3,623.03	0.44%
Other Employee Benefits	1,780,999.54	1,772,152.21	-8,847.33	-0.50%
	4,529,452.39	4,498,363.73	-31,088.66	-0.69%
<b>Purchased Services</b>				
Professional & Technical	585,415.46	524,667.61	-60,747.85	-10.38%
Property Services	751,163.01	767,821.99	16,658.98	2.22%
Other(Except Travel)	995,843.63	983,978.32	-11,865.31	-1.19%
Travel	55,976.00	32,489.95	-23,486.05	-41.96%
	2,388,398.10	2,308,957.87	-79,440.23	-3.33%
<b>Supplies &amp; Materials</b>				
Supplies, General	220,216.65	333,157.39	112,940.74	51.29%
Energy	380,639.35	607,026.15	226,386.80	59.48%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	44,633.77	19,908.60	-24,725.17	-55.40%
Periodicals, Newspapers, Magazines	1,709.70	941.08	-768.62	-44.96%
State Adopted TextBooks	71,233.47	37,785.53	-33,447.94	-46.96%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	470,210.61	657,534.62	187,324.01	39.84%
Resale	103,960.78	109,907.67	5,946.89	5.72%
Student and Staff Expenditures	324,019.75	201,905.11	-122,114.64	-37.69%
	1,616,624.08	1,968,166.15	351,542.07	21.75%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	10,727.00	5,900.00	-4,827.00	-45.00%
Equipment	99,152.90	38,196.50	-60,956.40	-61.48%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	109,879.90	44,096.50	-65,783.40	-59.87%
<b>Other Objects</b>				
Dues, Fees, & Judgments	245,821.24	198,718.84	-47,102.40	-19.16%
Interest	0.00	28,800.00	28,800.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	32,643.14	34,315.05	1,671.91	5.12%
Revaluation Fees	62,040.28	59,931.48	-2,108.80	-3.40%
Student Aid/Scholarship Payments	0.00	250.00	250.00	0.00 %
Refund of Prior Year Revenue	70.00	1,500.00	1,430.00	2,042.86%
Redemption of Principal	756,000.00	720,000.00	-36,000.00	-4.76%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	90.00	2,303.98	2,213.98	2,459.98%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,096,664.66	1,045,819.35	-50,845.31	-4.64%
	21,081,998.52	21,269,812.09	187,813.57	0.89%