

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	106,935.62	113,448.41	6,512.79	6.09%
Non-Certified - Office Personnel	107,009.12	126,848.14	19,839.02	18.54%
Certified - General District Administration	93,244.77	96,616.49	3,371.72	3.62%
Certified - School Administration	163,055.50	174,741.21	11,685.71	7.17%
Operation & Maintenance	115,621.11	97,474.12	-18,146.99	-15.70%
Student Transportation	46,474.54	59,628.96	13,154.42	28.30%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>632,340.66</b>	<b>668,757.33</b>	<b>36,416.67</b>	<b>5.76%</b>
<b>Employee Benefits</b>				
State Retirement	77,355.53	87,372.01	10,016.48	12.95%
Social Security	46,137.25	48,914.03	2,776.78	6.02%
Other Employee Benefits	77,585.64	80,591.32	3,005.68	3.87%
	<b>201,078.42</b>	<b>216,877.36</b>	<b>15,798.94</b>	<b>7.86%</b>
<b>Purchased Services</b>				
Professional & Technical	39,624.06	54,290.60	14,666.54	37.01%
Property Services	297,612.92	420,634.05	123,021.13	41.34%
Other(Except Travel)	84,359.91	87,403.88	3,043.97	3.61%
Travel	3,990.06	4,270.35	280.29	7.02%
	<b>425,586.95</b>	<b>566,598.88</b>	<b>141,011.93</b>	<b>33.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	76,541.53	54,569.11	-21,972.42	-28.71%
Energy	128,186.29	86,459.55	-41,726.74	-32.55%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,304.38	1,304.38	0.00 %
Periodicals, Newspapers, Magazines	38.00	207.90	169.90	447.11%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	750.00	0.00	-750.00	-100.00%
Specialized Supplies and Materials	8,206.74	10,881.14	2,674.40	32.59%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	62.10	413.97	351.87	566.62%
	<b>213,784.66</b>	<b>153,836.05</b>	<b>-59,948.61</b>	<b>-28.04%</b>
<b>Properties</b>				
Land & Improvements	11,525.97	5,315.63	-6,210.34	-53.88%
Buildings	7,008.40	14,416.98	7,408.58	105.71%
Equipment	18,911.14	19,028.40	117.26	0.62%
Vehicles	13,311.80	13,973.32	661.52	4.97%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>50,757.31</b>	<b>52,734.33</b>	<b>1,977.02</b>	<b>3.90%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,959.58	2,536.72	-4,422.86	-63.55%
Interest	11,255.00	14,495.00	3,240.00	28.79%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,555.00	2,290.00	735.00	47.27%
Revaluation Fees	17,257.99	17,308.85	50.86	0.29%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	170,000.00	155,000.00	-15,000.00	-8.82%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>207,027.57</b>	<b>191,630.57</b>	<b>-15,397.00</b>	<b>-7.44%</b>
	<b>1,730,575.57</b>	<b>1,850,434.52</b>	<b>119,858.95</b>	<b>6.93%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,578,724.86	1,743,567.00	164,842.14	10.44%
Non-Certified - Instructional	204,225.40	121,977.74	-82,247.66	-40.27%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,782,950.26</b>	<b>1,865,544.74</b>	<b>82,594.48</b>	<b>4.63%</b>
<b>Employee Benefits</b>				
State Retirement	159,072.22	173,877.33	14,805.11	9.31%
Social Security	131,278.68	136,733.37	5,454.69	4.16%
Other Employee Benefits	240,639.58	284,303.78	43,664.20	18.15%
	<b>530,990.48</b>	<b>594,914.48</b>	<b>63,924.00</b>	<b>12.04%</b>
<b>Purchased Services</b>				
Professional & Technical	16,931.02	100.00	-16,831.02	-99.41%
Property Services	11,597.00	960.00	-10,637.00	-91.72%
Other(Except Travel)	31,086.25	7,725.07	-23,361.18	-75.15%
Travel	458.23	0.00	-458.23	-100.00%
	<b>60,072.50</b>	<b>8,785.07</b>	<b>-51,287.43</b>	<b>-85.38%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	24,492.45	24,540.16	47.71	0.19%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	6,848.61	84,119.01	77,270.40	1,128.26%
Periodicals, Newspapers, Magazines	2,217.93	2,828.35	610.42	27.52%
State Adopted TextBooks	60,344.54	1,575.74	-58,768.80	-97.39%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	62.00	62.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	51,206.11	69,800.99	18,594.88	36.31%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	36,777.74	14,487.21	-22,290.53	-60.61%
	<b>181,887.38</b>	<b>197,413.46</b>	<b>15,526.08</b>	<b>8.54%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	180.00	596.00	416.00	231.11%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	150.00	150.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>180.00</b>	<b>746.00</b>	<b>566.00</b>	<b>314.44%</b>
	<b>2,556,080.62</b>	<b>2,667,403.75</b>	<b>111,323.13</b>	<b>4.36%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	179,298.30	183,374.15	4,075.85	2.27%
Non-Certified - Instructional	85,821.47	100,902.39	15,080.92	17.57%
Other Certified - Student Support	55,618.99	63,962.60	8,343.61	15.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	4,871.56	5,012.55	140.99	2.89%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>325,610.32</b>	<b>353,251.69</b>	<b>27,641.37</b>	<b>8.49%</b>
<b>Employee Benefits</b>				
State Retirement	29,652.52	35,119.33	5,466.81	18.44%
Social Security	24,269.48	26,185.94	1,916.46	7.90%
Other Employee Benefits	66,559.92	45,636.06	-20,923.86	-31.44%
	<b>120,481.92</b>	<b>106,941.33</b>	<b>-13,540.59</b>	<b>-11.24%</b>
<b>Purchased Services</b>				
Professional & Technical	65,426.88	56,445.76	-8,981.12	-13.73%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3.89	0.00	-3.89	-100.00%
Travel	192.80	0.00	-192.80	-100.00%
	<b>65,623.57</b>	<b>56,445.76</b>	<b>-9,177.81</b>	<b>-13.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,069.26	2,008.94	-60.32	-2.92%
Energy	25.82	0.00	-25.82	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,795.64	1,795.64	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	366.53	0.00	-366.53	-100.00%
	<b>2,461.61</b>	<b>3,804.58</b>	<b>1,342.97</b>	<b>54.56%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	500.00	2,450.00	1,950.00	390.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>500.00</b>	<b>2,450.00</b>	<b>1,950.00</b>	<b>390.00%</b>
	<b>514,677.42</b>	<b>522,893.36</b>	<b>8,215.94</b>	<b>1.60%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	44,680.03	37,267.02	-7,413.01	-16.59%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>44,680.03</b>	<b>37,267.02</b>	<b>-7,413.01</b>	<b>-16.59%</b>
<b>Employee Benefits</b>				
State Retirement	4,244.63	3,540.36	-704.27	-16.59%
Social Security	3,418.03	2,850.87	-567.16	-16.59%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>7,662.66</b>	<b>6,391.23</b>	<b>-1,271.43</b>	<b>-16.59%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	568.50	180.00	-388.50	-68.34%
	<b>568.50</b>	<b>180.00</b>	<b>-388.50</b>	<b>-68.34%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>52,911.19</b>	<b>43,838.25</b>	<b>-9,072.94</b>	<b>-17.15%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	92,032.84	97,411.08	5,378.24	5.84%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,610.00	4,545.00	-65.00	-1.41%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>96,642.84</b>	<b>101,956.08</b>	<b>5,313.24</b>	<b>5.50%</b>
<b>Employee Benefits</b>				
State Retirement	9,181.04	9,794.21	613.17	6.68%
Social Security	6,672.33	7,062.24	389.91	5.84%
Other Employee Benefits	14,277.60	14,592.60	315.00	2.21%
	<b>30,130.97</b>	<b>31,449.05</b>	<b>1,318.08</b>	<b>4.37%</b>
<b>Purchased Services</b>				
Professional & Technical	107.00	0.00	-107.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	195.44	1,605.00	1,409.56	721.22%
Travel	908.88	838.03	-70.85	-7.80%
	<b>1,211.32</b>	<b>2,443.03</b>	<b>1,231.71</b>	<b>101.68%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,220.25	905.63	-1,314.62	-59.21%
Energy	1,015.31	697.96	-317.35	-31.26%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	407.00	2,619.87	2,212.87	543.70%
Periodicals, Newspapers, Magazines	210.00	0.00	-210.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,317.32	2,684.88	367.56	15.86%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	37,757.93	11,213.53	-26,544.40	-70.30%
	<b>43,927.81</b>	<b>18,121.87</b>	<b>-25,805.94</b>	<b>-58.75%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,793.00	128.00	-3,665.00	-96.63%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	112.00	0.00	-112.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,905.00</b>	<b>128.00</b>	<b>-3,777.00</b>	<b>-96.72%</b>
	<b>175,817.94</b>	<b>154,098.03</b>	<b>-21,719.91</b>	<b>-12.35%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	71,087.98	73,279.20	2,191.22	3.08%
Non-Certified - Instructional	35,916.50	80,580.01	44,663.51	124.35%
Other Certified - Student Support	49,764.44	0.00	-49,764.44	-100.00%
Non-Certified - Office Personnel	4,524.04	0.00	-4,524.04	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>161,292.96</b>	<b>153,859.21</b>	<b>-7,433.75</b>	<b>-4.61%</b>
<b>Employee Benefits</b>				
State Retirement	23,055.62	17,525.08	-5,530.54	-23.99%
Social Security	12,097.35	11,149.88	-947.47	-7.83%
Other Employee Benefits	27,861.14	43,781.02	15,919.88	57.14%
	<b>63,014.11</b>	<b>72,455.98</b>	<b>9,441.87</b>	<b>14.98%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	25,386.67	16,295.01	-9,091.66	-35.81%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	556.26	556.26	0.00 %
	<b>25,386.67</b>	<b>16,851.27</b>	<b>-8,535.40</b>	<b>-33.62%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	350.00	350.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00 %</b>
	<b>249,693.74</b>	<b>243,516.46</b>	<b>-6,177.28</b>	<b>-2.47%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,262.97	1,262.97	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,262.97</b>	<b>1,262.97</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	2,400.00	2,400.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>3,662.97</b>	<b>3,662.97</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	6,000.00	6,000.00	0.00 %
Other(Except Travel)	3,132.78	5,723.43	2,590.65	82.69%
Travel	216.84	0.00	-216.84	-100.00%
	<b>3,349.62</b>	<b>11,723.43</b>	<b>8,373.81</b>	<b>249.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	628.91	639.05	10.14	1.61%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,256.74	0.00	-2,256.74	-100.00%
Resale	19,958.00	0.00	-19,958.00	-100.00%
Student and Staff Expenditures	44,665.97	1,356.01	-43,309.96	-96.96%
	<b>67,509.62</b>	<b>1,995.06</b>	<b>-65,514.56</b>	<b>-97.04%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,441.37	13,457.21	5,015.84	59.42%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	150.00	6,400.00	6,250.00	4,166.67%
Refund of Prior Year Revenue	92,119.89	171,268.68	79,148.79	85.92%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>100,711.26</b>	<b>191,125.89</b>	<b>90,414.63</b>	<b>89.78%</b>
	<b>171,570.50</b>	<b>204,844.38</b>	<b>33,273.88</b>	<b>19.39%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	76,599.94	72,200.14	-4,399.80	-5.74%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>76,599.94</b>	<b>72,200.14</b>	<b>-4,399.80</b>	<b>-5.74%</b>
<b>Employee Benefits</b>				
State Retirement	8,323.39	7,662.16	-661.23	-7.94%
Social Security	5,859.82	5,523.59	-336.23	-5.74%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>14,183.21</b>	<b>13,185.75</b>	<b>-997.46</b>	<b>-7.03%</b>
<b>Purchased Services</b>				
Professional & Technical	34,340.85	10,538.40	-23,802.45	-69.31%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,160.93	2,947.00	1,786.07	153.85%
Travel	0.00	0.00	0.00	0.00 %
	<b>35,501.78</b>	<b>13,485.40</b>	<b>-22,016.38</b>	<b>-62.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,360.55	10,297.22	3,936.67	61.89%
Resale	3,028.22	0.00	-3,028.22	-100.00%
Student and Staff Expenditures	59,189.01	6,864.28	-52,324.73	-88.40%
	<b>68,577.78</b>	<b>17,161.50</b>	<b>-51,416.28</b>	<b>-74.98%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	8,723.93	8,723.93	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>8,723.93</b>	<b>8,723.93</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,464.20	5,004.72	-4,459.48	-47.12%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	47,357.65	81,990.05	34,632.40	73.13%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>56,821.85</b>	<b>86,994.77</b>	<b>30,172.92</b>	<b>53.10%</b>
	<b>251,684.56</b>	<b>211,751.49</b>	<b>-39,933.07</b>	<b>-15.87%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,042,423.95	2,207,098.59	164,674.64	8.06%
Non-Certified - Instructional	325,963.37	303,460.14	-22,503.23	-6.90%
Other Certified - Student Support	216,929.05	181,956.01	-34,973.04	-16.12%
Non-Certified - Office Personnel	111,533.16	126,848.14	15,314.98	13.73%
Certified - General District Administration	93,244.77	96,616.49	3,371.72	3.62%
Certified - School Administration	163,055.50	174,741.21	11,685.71	7.17%
Operation & Maintenance	115,621.11	97,474.12	-18,146.99	-15.70%
Student Transportation	51,346.10	64,641.51	13,295.41	25.89%
Non-Instructional Services	23,271.35	25,655.92	2,384.57	10.25%
Facilities	0.00	0.00	0.00	0.00 %
	3,143,388.36	3,278,492.13	135,103.77	4.30%
<b>Employee Benefits</b>				
State Retirement	311,162.72	336,924.87	25,762.15	8.28%
Social Security	231,513.21	240,257.65	8,744.44	3.78%
Other Employee Benefits	434,062.68	478,591.18	44,528.50	10.26%
	976,738.61	1,055,773.70	79,035.09	8.09%
<b>Purchased Services</b>				
Professional & Technical	156,429.81	122,637.73	-33,792.08	-21.60%
Property Services	311,712.42	431,705.54	119,993.12	38.49%
Other(Except Travel)	121,328.00	106,198.71	-15,129.29	-12.47%
Travel	5,766.81	5,108.38	-658.43	-11.42%
	595,237.04	665,650.36	70,413.32	11.83%
<b>Supplies &amp; Materials</b>				
Supplies, General	107,149.55	83,176.54	-23,973.01	-22.37%
Energy	129,856.33	87,796.56	-42,059.77	-32.39%
Food & Milk	198,825.82	170,115.88	-28,709.94	-14.44%
Books	7,255.61	88,043.26	80,787.65	1,113.45%
Periodicals, Newspapers, Magazines	2,465.93	3,036.25	570.32	23.13%
State Adopted TextBooks	60,344.54	1,575.74	-58,768.80	-97.39%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	62.00	62.00	0.00 %
Binding & Repair, Other	750.00	0.00	-750.00	-100.00%
Specialized Supplies and Materials	113,782.17	115,757.88	1,975.71	1.74%
Resale	22,986.22	0.00	-22,986.22	-100.00%
Student and Staff Expenditures	179,387.78	35,071.26	-144,316.52	-80.45%
	822,803.95	584,635.37	-238,168.58	-28.95%
<b>Properties</b>				
Land & Improvements	11,525.97	5,315.63	-6,210.34	-53.88%
Buildings	7,008.40	14,416.98	7,408.58	105.71%
Equipment	24,091.10	27,752.33	3,661.23	15.20%
Vehicles	13,311.80	13,973.32	661.52	4.97%
Depreciation	0.00	0.00	0.00	0.00 %
	55,937.27	61,458.26	5,520.99	9.87%
<b>Other Objects</b>				
Dues, Fees, & Judgments	28,838.15	21,722.65	-7,115.50	-24.67%
Interest	11,255.00	14,495.00	3,240.00	28.79%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,167.00	5,240.00	3,073.00	141.81%
Revaluation Fees	17,257.99	17,308.85	50.86	0.29%
Student Aid/Scholarship Payments	150.00	6,400.00	6,250.00	4,166.67%
Refund of Prior Year Revenue	139,477.54	253,258.73	113,781.19	81.58%
Redemption of Principal	170,000.00	155,000.00	-15,000.00	-8.82%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	369,145.68	473,425.23	104,279.55	28.25%
	5,963,250.91	6,119,435.05	156,184.14	2.62%