

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	251,471.03	315,442.75	63,971.72	25.44%
Non-Certified - Office Personnel	215,699.14	221,866.52	6,167.38	2.86%
Certified - General District Administration	134,469.08	137,600.12	3,131.04	2.33%
Certified - School Administration	287,223.44	263,725.56	-23,497.88	-8.18%
Operation & Maintenance	174,119.21	193,972.08	19,852.87	11.40%
Student Transportation	65,409.35	109,795.89	44,386.54	67.86%
Non-Instructional Services	65,149.38	49,635.50	-15,513.88	-23.81%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,193,540.63</b>	<b>1,292,038.42</b>	<b>98,497.79</b>	<b>8.25%</b>
<b>Employee Benefits</b>				
State Retirement	96,301.93	102,174.87	5,872.94	6.10%
Social Security	86,353.83	93,074.85	6,721.02	7.78%
Other Employee Benefits	92,804.40	108,578.76	15,774.36	17.00%
	<b>275,460.16</b>	<b>303,828.48</b>	<b>28,368.32</b>	<b>10.30%</b>
<b>Purchased Services</b>				
Professional & Technical	51,037.25	564,670.90	513,633.65	1,006.39%
Property Services	178,450.81	151,330.65	-27,120.16	-15.20%
Other(Except Travel)	185,221.28	189,153.92	3,932.64	2.12%
Travel	5,017.41	3,218.27	-1,799.14	-35.86%
	<b>419,726.75</b>	<b>908,373.74</b>	<b>488,646.99</b>	<b>116.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	76,491.84	72,184.76	-4,307.08	-5.63%
Energy	153,855.00	132,418.63	-21,436.37	-13.93%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	113.88	0.00	-113.88	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,769.72	31,024.87	14,255.15	85.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,210.90	688.34	-522.56	-43.15%
	<b>248,441.34</b>	<b>236,316.60</b>	<b>-12,124.74</b>	<b>-4.88%</b>
<b>Properties</b>				
Land & Improvements	20,203.95	13,093.75	-7,110.20	-35.19%
Buildings	544,114.53	524,964.94	-19,149.59	-3.52%
Equipment	36,786.85	34,234.26	-2,552.59	-6.94%
Vehicles	33,412.74	0.00	-33,412.74	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>634,518.07</b>	<b>572,292.95</b>	<b>-62,225.12</b>	<b>-9.81%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	23,090.40	19,982.64	-3,107.76	-13.46%
Interest	55,447.50	25,172.50	-30,275.00	-54.60%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,560.00	0.00	-1,560.00	-100.00%
Revaluation Fees	20,598.47	30,162.71	9,564.24	46.43%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	495,000.00	145,000.00	-350,000.00	-70.71%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	0.00	-200.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>595,896.37</b>	<b>220,317.85</b>	<b>-375,578.52</b>	<b>-63.03%</b>
	<b>3,367,583.32</b>	<b>3,533,168.04</b>	<b>165,584.72</b>	<b>4.92%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,224,879.18	2,367,965.58	143,086.40	6.43%
Non-Certified - Instructional	137,269.28	137,285.15	15.87	0.01%
Other Certified - Student Support	750.00	15,398.20	14,648.20	1,953.09%
Non-Certified - Office Personnel	15,244.00	16,400.04	1,156.04	7.58%
Certified - General District Administration	0.00	500.00	500.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,378,142.46</b>	<b>2,537,548.97</b>	<b>159,406.51</b>	<b>6.70%</b>
<b>Employee Benefits</b>				
State Retirement	222,150.08	246,913.14	24,763.06	11.15%
Social Security	173,324.55	178,817.96	5,493.41	3.17%
Other Employee Benefits	304,479.78	307,979.46	3,499.68	1.15%
	<b>699,954.41</b>	<b>733,710.56</b>	<b>33,756.15</b>	<b>4.82%</b>
<b>Purchased Services</b>				
Professional & Technical	1,191.54	0.00	-1,191.54	-100.00%
Property Services	1,230.20	1,113.04	-117.16	-9.52%
Other(Except Travel)	2,640.38	1,271.10	-1,369.28	-51.86%
Travel	1,070.56	840.91	-229.65	-21.45%
	<b>6,132.68</b>	<b>3,225.05</b>	<b>-2,907.63</b>	<b>-47.41%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	51,772.35	51,928.34	155.99	0.30%
Energy	25.00	0.00	-25.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	12,902.04	28,430.02	15,527.98	120.35%
Periodicals, Newspapers, Magazines	0.00	5,904.73	5,904.73	0.00 %
State Adopted TextBooks	66,849.93	0.00	-66,849.93	-100.00%
Supplemental TextBooks	0.00	212.50	212.50	0.00 %
Workbooks	135.25	8,064.95	7,929.70	5,862.99%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	95,276.46	164,746.14	69,469.68	72.91%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	450.04	9.99	-440.05	-97.78%
	<b>227,411.07</b>	<b>259,296.67</b>	<b>31,885.60</b>	<b>14.02%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	30,101.50	30,101.50	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>30,101.50</b>	<b>30,101.50</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,760.35	7,464.00	703.65	10.41%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,175.00	1,175.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,760.35</b>	<b>8,639.00</b>	<b>1,878.65</b>	<b>27.79%</b>
	<b>3,318,400.97</b>	<b>3,572,521.75</b>	<b>254,120.78</b>	<b>7.66%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	182,828.34	178,250.34	-4,578.00	-2.50%
Non-Certified - Instructional	54,904.26	92,328.11	37,423.85	68.16%
Other Certified - Student Support	82,721.94	87,686.81	4,964.87	6.00%
Non-Certified - Office Personnel	1,018.59	1,298.76	280.17	27.51%
Certified - General District Administration	75,748.70	71,717.28	-4,031.42	-5.32%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	1,544.25	0.00	-1,544.25	-100.00%
Student Transportation	4,110.00	4,312.56	202.56	4.93%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>402,876.08</b>	<b>435,593.86</b>	<b>32,717.78</b>	<b>8.12%</b>
<b>Employee Benefits</b>				
State Retirement	39,776.30	40,347.49	571.19	1.44%
Social Security	29,984.87	31,980.51	1,995.64	6.66%
Other Employee Benefits	62,025.40	70,949.88	8,924.48	14.39%
	<b>131,786.57</b>	<b>143,277.88</b>	<b>11,491.31</b>	<b>8.72%</b>
<b>Purchased Services</b>				
Professional & Technical	29,691.50	34,088.75	4,397.25	14.81%
Property Services	95.00	1,541.60	1,446.60	1,522.74%
Other(Except Travel)	3,900.12	0.00	-3,900.12	-100.00%
Travel	2,148.94	1,477.18	-671.76	-31.26%
	<b>35,835.56</b>	<b>37,107.53</b>	<b>1,271.97</b>	<b>3.55%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,186.59	6,090.15	1,903.56	45.47%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	206.47	206.47	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	400.09	0.00	-400.09	-100.00%
Supplemental TextBooks	0.00	2,588.62	2,588.62	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,600.27	4,813.38	1,213.11	33.69%
Resale	5,057.00	0.00	-5,057.00	-100.00%
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,243.95</b>	<b>13,698.62</b>	<b>454.67</b>	<b>3.43%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,023.00	1,260.00	-763.00	-37.72%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	64.00	272.00	208.00	325.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,087.00</b>	<b>1,532.00</b>	<b>-555.00</b>	<b>-26.59%</b>
	<b>585,829.16</b>	<b>631,209.89</b>	<b>45,380.73</b>	<b>7.75%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	126,208.14	112,593.70	-13,614.44	-10.79%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	150.00	150.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>126,358.14</b>	<b>112,743.70</b>	<b>-13,614.44</b>	<b>-10.77%</b>
<b>Employee Benefits</b>				
State Retirement	12,004.26	2,253.21	-9,751.05	-81.23%
Social Security	9,666.56	17,445.55	7,778.99	80.47%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>21,670.82</b>	<b>19,698.76</b>	<b>-1,972.06</b>	<b>-9.10%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>148,028.96</b>	<b>132,442.46</b>	<b>-15,586.50</b>	<b>-10.53%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	100.00	0.00	-100.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	178.61	0.00	-178.61	-100.00%
	<b>278.61</b>	<b>0.00</b>	<b>-278.61</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>278.61</b>	<b>0.00</b>	<b>-278.61</b>	<b>-100.00%</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	150,555.66	149,747.84	-807.82	-0.54%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	6,061.20	6,009.72	-51.48	-0.85%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>156,616.86</b>	<b>155,757.56</b>	<b>-859.30</b>	<b>-0.55%</b>
<b>Employee Benefits</b>				
State Retirement	14,302.72	14,226.05	-76.67	-0.54%
Social Security	10,891.95	9,784.37	-1,107.58	-10.17%
Other Employee Benefits	21,416.40	21,899.40	483.00	2.26%
	<b>46,611.07</b>	<b>45,909.82</b>	<b>-701.25</b>	<b>-1.50%</b>
<b>Purchased Services</b>				
Professional & Technical	8.00	0.00	-8.00	-100.00%
Property Services	0.00	762.80	762.80	0.00 %
Other(Except Travel)	1,602.36	1,986.00	383.64	23.94%
Travel	6,103.38	3,255.24	-2,848.14	-46.66%
	<b>7,713.74</b>	<b>6,004.04</b>	<b>-1,709.70</b>	<b>-22.16%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	16,852.52	6,841.50	-10,011.02	-59.40%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	18,640.13	32,551.06	13,910.93	74.63%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>35,492.65</b>	<b>39,392.56</b>	<b>3,899.91</b>	<b>10.99%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,543.00	7,098.50	-2,444.50	-25.62%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	186.00	186.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,543.00</b>	<b>7,284.50</b>	<b>-2,258.50</b>	<b>-23.67%</b>
	<b>255,977.32</b>	<b>254,348.48</b>	<b>-1,628.84</b>	<b>-0.64%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	89,341.32	88,612.46	-728.86	-0.82%
Non-Certified - Instructional	54,248.34	55,964.68	1,716.34	3.16%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>143,589.66</b>	<b>144,577.14</b>	<b>987.48</b>	<b>0.69%</b>
<b>Employee Benefits</b>				
State Retirement	19,170.25	19,136.22	-34.03	-0.18%
Social Security	10,820.69	10,946.90	126.21	1.17%
Other Employee Benefits	13,087.80	14,613.60	1,525.80	11.66%
	<b>43,078.74</b>	<b>44,696.72</b>	<b>1,617.98</b>	<b>3.76%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,975.40	1,975.40	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,975.40</b>	<b>1,975.40</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,320.03	6,438.72	2,118.69	49.04%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>4,320.03</b>	<b>6,438.72</b>	<b>2,118.69</b>	<b>49.04%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,778.10	0.00	-3,778.10	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,778.10</b>	<b>0.00</b>	<b>-3,778.10</b>	<b>-100.00%</b>
	<b>194,766.53</b>	<b>197,687.98</b>	<b>2,921.45</b>	<b>1.50%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	8,880.00	11,310.00	2,430.00	27.36%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	12.60	0.00	-12.60	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>8,892.60</b>	<b>11,310.00</b>	<b>2,417.40</b>	<b>27.18%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	126.00	0.00	-126.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>126.00</b>	<b>0.00</b>	<b>-126.00</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>9,018.60</b>	<b>11,310.00</b>	<b>2,291.40</b>	<b>25.41%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	135.00	605.00	470.00	348.15%
Property Services	2,809.07	0.00	-2,809.07	-100.00%
Other(Except Travel)	19,383.26	10,114.92	-9,268.34	-47.82%
Travel	351.86	0.00	-351.86	-100.00%
	<b>22,679.19</b>	<b>10,719.92</b>	<b>-11,959.27</b>	<b>-52.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	22,696.20	17,771.07	-4,925.13	-21.70%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,029.49	4,502.44	-3,527.05	-43.93%
Resale	109,823.04	119,657.55	9,834.51	8.95%
Student and Staff Expenditures	37,874.11	15,545.33	-22,328.78	-58.96%
	<b>178,422.84</b>	<b>157,476.39</b>	<b>-20,946.45</b>	<b>-11.74%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	39,174.91	21,142.43	-18,032.48	-46.03%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	5,550.00	3,500.00	-2,050.00	-36.94%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	3,372.13	2,463.14	-908.99	-26.96%
	<b>48,097.04</b>	<b>27,105.57</b>	<b>-20,991.47</b>	<b>-43.64%</b>
	<b>249,199.07</b>	<b>195,301.88</b>	<b>-53,897.19</b>	<b>-21.63%</b>

Program 800, Competitive Sports				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	20,548.60	20,326.95	-221.65	-1.08%
Property Services	150.00	114.94	-35.06	-23.37%
Other(Except Travel)	4,814.40	4,777.17	-37.23	-0.77%
Travel	1,909.68	1,211.28	-698.40	-36.57%
	<b>27,422.68</b>	<b>26,430.34</b>	<b>-992.34</b>	<b>-3.62%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	11,082.44	10,888.99	-193.45	-1.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,766.25	33,577.52	4,811.27	16.73%
Resale	42,327.28	32,270.98	-10,056.30	-23.76%
Student and Staff Expenditures	10,382.44	30,687.80	20,305.36	195.57%
	<b>92,558.41</b>	<b>107,425.29</b>	<b>14,866.88</b>	<b>16.06%</b>
<b>Properties</b>				
Land & Improvements	3,594.59	14,799.35	11,204.76	311.71%
Buildings	237.90	0.00	-237.90	-100.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,832.49</b>	<b>14,799.35</b>	<b>10,966.86</b>	<b>286.15%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,269.00	11,393.80	-4,875.20	-29.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	11,030.00	0.00	-11,030.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,820.00	1,450.00	-370.00	-20.33%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,280.40	1,280.40	0.00	0.00 %
	<b>30,399.40</b>	<b>14,124.20</b>	<b>-16,275.20</b>	<b>-53.54%</b>
	<b>154,212.98</b>	<b>162,779.18</b>	<b>8,566.20</b>	<b>5.55%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,773,812.64	2,897,169.92	123,357.28	4.45%
Non-Certified - Instructional	246,421.88	285,577.94	39,156.06	15.89%
Other Certified - Student Support	341,154.17	424,687.48	83,533.31	24.49%
Non-Certified - Office Personnel	231,961.73	239,565.32	7,603.59	3.28%
Certified - General District Administration	210,217.78	209,817.40	-400.38	-0.19%
Certified - School Administration	287,223.44	263,725.56	-23,497.88	-8.18%
Operation & Maintenance	175,663.46	193,972.08	18,308.62	10.42%
Student Transportation	69,519.35	114,108.45	44,589.10	64.14%
Non-Instructional Services	216,494.69	221,276.20	4,781.51	2.21%
Facilities	0.00	0.00	0.00	0.00 %
	4,552,469.14	4,849,900.35	297,431.21	6.53%
<b>Employee Benefits</b>				
State Retirement	411,166.86	431,113.77	19,946.91	4.85%
Social Security	332,479.74	354,927.76	22,448.02	6.75%
Other Employee Benefits	514,040.38	545,388.60	31,348.22	6.10%
	1,257,686.98	1,331,430.13	73,743.15	5.86%
<b>Purchased Services</b>				
Professional & Technical	111,591.89	632,977.00	521,385.11	467.22%
Property Services	203,415.22	164,497.79	-38,917.43	-19.13%
Other(Except Travel)	217,574.40	207,303.11	-10,271.29	-4.72%
Travel	16,780.44	10,002.88	-6,777.56	-40.39%
	549,361.95	1,014,780.78	465,418.83	84.72%
<b>Supplies &amp; Materials</b>				
Supplies, General	224,109.30	179,367.69	-44,741.61	-19.96%
Energy	153,880.00	132,418.63	-21,461.37	-13.95%
Food & Milk	203,376.65	181,820.19	-21,556.46	-10.60%
Books	13,015.92	28,636.49	15,620.57	120.01%
Periodicals, Newspapers, Magazines	0.00	5,904.73	5,904.73	0.00 %
State Adopted TextBooks	67,250.02	0.00	-67,250.02	-100.00%
Supplemental TextBooks	0.00	2,801.12	2,801.12	0.00 %
Workbooks	135.25	8,064.95	7,929.70	5,862.99%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	176,549.38	280,341.64	103,792.26	58.79%
Resale	157,207.32	151,928.53	-5,278.79	-3.36%
Student and Staff Expenditures	49,917.49	46,931.46	-2,986.03	-5.98%
	1,045,441.33	1,018,215.43	-27,225.90	-2.60%
<b>Properties</b>				
Land & Improvements	23,798.54	27,893.10	4,094.56	17.21%
Buildings	544,352.43	524,964.94	-19,387.49	-3.56%
Equipment	36,786.85	64,335.76	27,548.91	74.89%
Vehicles	33,412.74	0.00	-33,412.74	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	638,350.56	617,193.80	-21,156.76	-3.31%
<b>Other Objects</b>				
Dues, Fees, & Judgments	100,763.76	68,466.37	-32,297.39	-32.05%
Interest	55,447.50	25,172.50	-30,275.00	-54.60%
Game Contracts	11,030.00	0.00	-11,030.00	-100.00%
Registrations	1,624.00	1,633.00	9.00	0.55%
Revaluation Fees	20,598.47	30,162.71	9,564.24	46.43%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	495,000.00	145,000.00	-350,000.00	-70.71%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	7,370.00	4,950.00	-2,420.00	-32.84%
Petty Cash	200.00	0.00	-200.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,652.53	3,743.54	-908.99	-19.54%
	696,686.26	279,128.12	-417,558.14	-59.93%
	8,739,996.22	9,110,648.61	370,652.39	4.24%