

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	46,362.51	46,795.65	433.14	0.93 %
Certified - General District Administration	81,123.40	81,109.25	-14.15	-0.02 %
Certified - School Administration	58,290.52	59,737.16	1,446.64	2.48 %
Operation & Maintenance	20,591.78	23,492.37	2,900.59	14.09 %
Student Transportation	34,131.00	26,010.12	-8,120.88	-23.79 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>240,499.21</b>	<b>237,144.55</b>	<b>-3,354.66</b>	<b>-1.39 %</b>
<b>Employee Benefits</b>				
State Retirement	41,135.81	40,232.46	-903.35	-2.20 %
Social Security	18,264.22	17,856.84	-407.38	-2.23 %
Other Employee Benefits	24,530.91	23,251.82	-1,279.09	-5.21 %
	<b>83,930.94</b>	<b>81,341.12</b>	<b>-2,589.82</b>	<b>-3.09 %</b>
<b>Purchased Services</b>				
Professional & Technical	700.00	700.00	0.00	0.00 %
Property Services	32,576.23	554.00	-32,022.23	-98.30 %
Other(Except Travel)	66,189.02	69,889.29	3,700.27	5.59 %
Travel	1,702.06	625.00	-1,077.06	-63.28 %
	<b>101,167.31</b>	<b>71,768.29</b>	<b>-29,399.02</b>	<b>-29.06 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	241.78	224.58	-17.20	-7.11 %
Energy	3,296.83	2,904.33	-392.50	-11.91 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,538.61</b>	<b>3,128.91</b>	<b>-409.70</b>	<b>-11.58 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	367,123.14	367,123.14	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>367,123.14</b>	<b>367,123.14</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	38,935.62	4,413.42	-34,522.20	-88.66 %
Interest	612.43	0.00	-612.43	-100.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>39,548.05</b>	<b>4,413.42</b>	<b>-35,134.63</b>	<b>-88.84 %</b>
	<b>468,684.12</b>	<b>764,919.43</b>	<b>296,235.31</b>	<b>63.21 %</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	786,474.46	736,401.51	-50,072.95	-6.37 %
Non-Certified - Instructional	51,702.58	49,266.13	-2,436.45	-4.71 %
Other Certified - Student Support	77,213.70	82,923.56	5,709.86	7.39 %
Non-Certified - Office Personnel	4,604.42	6,934.96	2,330.54	50.62 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	84,993.67	80,067.51	-4,926.16	-5.80 %
Operation & Maintenance	25,229.64	20,357.90	-4,871.74	-19.31 %
Student Transportation	0.00	3,045.00	3,045.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,030,218.47</b>	<b>978,996.57</b>	<b>-51,221.90</b>	<b>-4.97 %</b>
<b>Employee Benefits</b>				
State Retirement	159,217.54	151,433.76	-7,783.78	-4.89 %
Social Security	77,223.18	73,129.05	-4,094.13	-5.30 %
Other Employee Benefits	147,677.05	144,714.16	-2,962.89	-2.01 %
	<b>384,117.77</b>	<b>369,276.97</b>	<b>-14,840.80</b>	<b>-3.86 %</b>
<b>Purchased Services</b>				
Professional & Technical	25,504.22	32,016.66	6,512.44	25.53 %
Property Services	123,630.83	112,182.21	-11,448.62	-9.26 %
Other(Except Travel)	30,639.05	41,666.02	11,026.97	35.99 %
Travel	3,855.16	2,044.08	-1,811.08	-46.98 %
	<b>183,629.26</b>	<b>187,908.97</b>	<b>4,279.71</b>	<b>2.33 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	29,565.57	45,093.10	15,527.53	52.52 %
Energy	83,505.04	78,800.34	-4,704.70	-5.63 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,461.14	164.95	-2,296.19	-93.30 %
Periodicals, Newspapers, Magazines	0.00	608.34	608.34	0.00 %
State Adopted TextBooks	11,276.21	15,034.74	3,758.53	33.33 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	316.87	0.00	-316.87	-100.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	53,063.18	89,585.76	36,522.58	68.83 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	11,002.73	8,662.38	-2,340.35	-21.27 %
	<b>191,190.74</b>	<b>237,949.61</b>	<b>46,758.87</b>	<b>24.46 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	296,756.75	124,052.61	-172,704.14	-58.20 %
Equipment	4,695.55	11,276.92	6,581.37	140.16 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>301,452.30</b>	<b>135,329.53</b>	<b>-166,122.77</b>	<b>-55.11 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	26,218.61	27,706.53	1,487.92	5.68 %
Interest	0.00	29,919.82	29,919.82	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	9,865.64	11,485.59	1,619.95	16.42 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	370,000.00	370,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>36,084.25</b>	<b>439,111.94</b>	<b>403,027.69</b>	<b>1,116.91 %</b>
	<b>2,126,692.79</b>	<b>2,348,573.59</b>	<b>221,880.80</b>	<b>10.43 %</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	137,439.58	152,392.46	14,952.88	10.88 %
Non-Certified - Instructional	16,458.78	16,675.35	216.57	1.32 %
Other Certified - Student Support	465.00	465.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>154,363.36</b>	<b>169,532.81</b>	<b>15,169.45</b>	<b>9.83 %</b>
<b>Employee Benefits</b>				
State Retirement	29,386.52	31,226.20	1,839.68	6.26 %
Social Security	10,473.49	12,101.58	1,628.09	15.54 %
Other Employee Benefits	28,896.04	24,358.07	-4,537.97	-15.70 %
	<b>68,756.05</b>	<b>67,685.85</b>	<b>-1,070.20</b>	<b>-1.56 %</b>
<b>Purchased Services</b>				
Professional & Technical	37,191.25	34,527.50	-2,663.75	-7.16 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>37,191.25</b>	<b>34,527.50</b>	<b>-2,663.75</b>	<b>-7.16 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	99.95	99.95	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	651.45	711.00	59.55	9.14 %
	<b>651.45</b>	<b>810.95</b>	<b>159.50</b>	<b>24.48 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	502.88	150.00	-352.88	-70.17 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>502.88</b>	<b>150.00</b>	<b>-352.88</b>	<b>-70.17 %</b>
	<b>261,464.99</b>	<b>272,707.11</b>	<b>11,242.12</b>	<b>4.30 %</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	14,182.18	12,833.74	-1,348.44	-9.51 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>14,182.18</b>	<b>12,833.74</b>	<b>-1,348.44</b>	<b>-9.51 %</b>
<b>Employee Benefits</b>				
State Retirement	927.59	1,686.92	759.33	81.86 %
Social Security	843.23	1,027.31	184.08	21.83 %
Other Employee Benefits	48.42	4.03	-44.39	-91.68 %
	<b>1,819.24</b>	<b>2,718.26</b>	<b>899.02</b>	<b>49.42 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	345.00	0.00	-345.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>345.00</b>	<b>0.00</b>	<b>-345.00</b>	<b>-100.00 %</b>
	<b>16,346.42</b>	<b>15,552.00</b>	<b>-794.42</b>	<b>-4.86 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,473.99	63,108.84	1,634.85	2.66 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>61,473.99</b>	<b>63,108.84</b>	<b>1,634.85</b>	<b>2.66 %</b>
<b>Employee Benefits</b>				
State Retirement	9,245.90	9,497.59	251.69	2.72 %
Social Security	4,662.08	4,790.78	128.70	2.76 %
Other Employee Benefits	7,348.66	7,641.48	292.82	3.98 %
	<b>21,256.64</b>	<b>21,929.85</b>	<b>673.21</b>	<b>3.17 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	10,512.48	9,373.55	-1,138.93	-10.83 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	188.00	188.00	0.00 %
	<b>10,512.48</b>	<b>9,561.55</b>	<b>-950.93</b>	<b>-9.05 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	4,115.20	1,508.67	-2,606.53	-63.34 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>4,115.20</b>	<b>1,508.67</b>	<b>-2,606.53</b>	<b>-63.34 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	825.00	843.00	18.00	2.18 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>825.00</b>	<b>843.00</b>	<b>18.00</b>	<b>2.18 %</b>
	<b>98,183.31</b>	<b>96,951.91</b>	<b>-1,231.40</b>	<b>-1.25 %</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	50,207.97	59,971.03	9,763.06	19.45 %
Non-Certified - Instructional	51,258.49	51,766.52	508.03	0.99 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>101,466.46</b>	<b>111,737.55</b>	<b>10,271.09</b>	<b>10.12 %</b>
<b>Employee Benefits</b>				
State Retirement	25,008.70	26,980.77	1,972.07	7.89 %
Social Security	7,755.92	8,470.03	714.11	9.21 %
Other Employee Benefits	18,473.21	17,594.87	-878.34	-4.75 %
	<b>51,237.83</b>	<b>53,045.67</b>	<b>1,807.84</b>	<b>3.53 %</b>
<b>Purchased Services</b>				
Professional & Technical	11,704.00	11,880.00	176.00	1.50 %
Property Services	279.96	0.00	-279.96	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	1,284.00	1,284.00	0.00 %
	<b>11,983.96</b>	<b>13,164.00</b>	<b>1,180.04</b>	<b>9.85 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	708.75	708.75	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,576.94	8,512.75	6,935.81	439.83 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,576.94</b>	<b>9,221.50</b>	<b>7,644.56</b>	<b>484.77 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	1,900.00	1,900.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00 %</b>
	<b>166,265.19</b>	<b>189,068.72</b>	<b>22,803.53</b>	<b>13.72 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	49,028.98	50,765.00	1,736.02	3.54 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>49,028.98</b>	<b>50,765.00</b>	<b>1,736.02</b>	<b>3.54 %</b>
<b>Employee Benefits</b>				
State Retirement	7,344.46	7,577.74	233.28	3.18 %
Social Security	3,714.82	3,846.23	131.41	3.54 %
Other Employee Benefits	7,138.80	7,285.80	147.00	2.06 %
	<b>18,198.08</b>	<b>18,709.77</b>	<b>511.69</b>	<b>2.81 %</b>
<b>Purchased Services</b>				
Professional & Technical	8,880.00	11,310.00	2,430.00	27.36 %
Property Services	1,201.56	0.00	-1,201.56	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>10,081.56</b>	<b>11,310.00</b>	<b>1,228.44</b>	<b>12.19 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	1,245.14	1,267.33	22.19	1.78 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,245.14</b>	<b>1,267.33</b>	<b>22.19</b>	<b>1.78 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>78,553.76</b>	<b>82,052.10</b>	<b>3,498.34</b>	<b>4.45 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	113.85	113.85	0.00 %
Other(Except Travel)	5,270.86	594.94	-4,675.92	-88.71 %
Travel	0.00	0.00	0.00	0.00 %
	<b>5,270.86</b>	<b>708.79</b>	<b>-4,562.07</b>	<b>-86.55 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	121.37	431.88	310.51	255.84 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	115.90	137.45	21.55	18.59 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	724.23	0.00	-724.23	-100.00 %
Resale	38,523.18	40,297.61	1,774.43	4.61 %
Student and Staff Expenditures	28,791.99	21,820.56	-6,971.43	-24.21 %
	<b>68,276.67</b>	<b>62,687.50</b>	<b>-5,589.17</b>	<b>-8.19 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,639.95	3,830.00	-4,809.95	-55.67 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,639.95</b>	<b>3,830.00</b>	<b>-4,809.95</b>	<b>-55.67 %</b>
	<b>82,187.48</b>	<b>67,226.29</b>	<b>-14,961.19</b>	<b>-18.20 %</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	21,541.25	21,275.80	-265.45	-1.23 %
Property Services	6,187.00	3,431.17	-2,755.83	-44.54 %
Other(Except Travel)	9,648.41	5,449.67	-4,198.74	-43.52 %
Travel	0.00	500.00	500.00	0.00 %
	<b>37,376.66</b>	<b>30,656.64</b>	<b>-6,720.02</b>	<b>-17.98 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,565.00	3,613.10	1,048.10	40.86 %
Energy	230.00	0.00	-230.00	-100.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,796.95	1,800.00	3.05	0.17 %
Resale	53,687.43	51,341.98	-2,345.45	-4.37 %
Student and Staff Expenditures	32,109.72	47,823.36	15,713.64	48.94 %
	<b>90,389.10</b>	<b>104,578.44</b>	<b>14,189.34</b>	<b>15.70 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,942.75	7,258.53	-1,684.22	-18.83 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	3,860.00	0.00	-3,860.00	-100.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,802.75</b>	<b>7,258.53</b>	<b>-5,544.22</b>	<b>-43.30 %</b>
	<b>140,568.51</b>	<b>142,493.61</b>	<b>1,925.10</b>	<b>1.37 %</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,098,807.16	1,075,472.58	-23,334.58	-2.12 %
Non-Certified - Instructional	119,419.85	117,708.00	-1,711.85	-1.43 %
Other Certified - Student Support	77,678.70	83,388.56	5,709.86	7.35 %
Non-Certified - Office Personnel	50,966.93	53,730.61	2,763.68	5.42 %
Certified - General District Administration	81,123.40	81,109.25	-14.15	-0.02 %
Certified - School Administration	143,284.19	139,804.67	-3,479.52	-2.43 %
Operation & Maintenance	45,821.42	43,850.27	-1,971.15	-4.30 %
Student Transportation	34,131.00	29,055.12	-5,075.88	-14.87 %
Non-Instructional Services	75,412.84	78,293.91	2,881.07	3.82 %
Facilities	0.00	0.00	0.00	0.00 %
	1,726,645.49	1,702,412.97	-24,232.52	-1.40 %
<b>Employee Benefits</b>				
State Retirement	284,800.10	281,072.88	-3,727.22	-1.31 %
Social Security	128,674.66	127,205.99	-1,468.67	-1.14 %
Other Employee Benefits	255,564.33	239,427.00	-16,137.33	-6.31 %
	669,039.09	647,705.87	-21,333.22	-3.19 %
<b>Purchased Services</b>				
Professional & Technical	105,520.72	111,709.96	6,189.24	5.87 %
Property Services	177,497.16	137,868.43	-39,628.73	-22.33 %
Other(Except Travel)	111,747.34	117,599.92	5,852.58	5.24 %
Travel	5,557.22	4,641.08	-916.14	-16.49 %
	400,322.44	371,819.39	-28,503.05	-7.12 %
<b>Supplies &amp; Materials</b>				
Supplies, General	44,252.46	77,895.85	33,643.39	76.03 %
Energy	95,838.79	85,504.54	-10,334.25	-10.78 %
Food & Milk	73,119.97	59,965.45	-13,154.52	-17.99 %
Books	2,577.04	302.40	-2,274.64	-88.27 %
Periodicals, Newspapers, Magazines	0.00	608.34	608.34	0.00 %
State Adopted TextBooks	11,276.21	15,034.74	3,758.53	33.33 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	316.87	708.75	391.88	123.67 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	59,462.51	110,189.01	50,726.50	85.31 %
Resale	92,210.61	91,639.59	-571.02	-0.62 %
Student and Staff Expenditures	72,555.89	79,130.30	6,574.41	9.06 %
	451,610.35	520,978.97	69,368.62	15.36 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	296,756.75	491,175.75	194,419.00	65.51 %
Equipment	4,695.55	11,276.92	6,581.37	140.16 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	301,452.30	502,452.67	201,000.37	66.68 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	84,931.35	46,679.66	-38,251.69	-45.04 %
Interest	612.43	29,919.82	29,307.39	4,785.43 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	9,865.64	11,485.59	1,619.95	16.42 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	370,000.00	370,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	3,860.00	0.00	-3,860.00	-100.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	99,269.42	458,085.07	358,815.65	361.46 %
	3,648,339.09	4,203,454.94	555,115.85	15.22 %