

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	183,218.68	191,474.98	8,256.30	4.51%
Non-Certified - Office Personnel	120,705.00	124,145.00	3,440.00	2.85%
Certified - General District Administration	118,757.28	136,641.53	17,884.25	15.06%
Certified - School Administration	171,066.65	177,291.56	6,224.91	3.64%
Operation & Maintenance	128,690.70	131,058.80	2,368.10	1.84%
Student Transportation	47,512.50	46,377.50	-1,135.00	-2.39%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>769,950.81</b>	<b>806,989.37</b>	<b>37,038.56</b>	<b>4.81%</b>
<b>Employee Benefits</b>				
State Retirement	110,715.46	115,637.81	4,922.35	4.45%
Social Security	55,305.42	58,425.78	3,120.36	5.64%
Other Employee Benefits	109,269.08	94,522.66	-14,746.42	-13.50%
	<b>275,289.96</b>	<b>268,586.25</b>	<b>-6,703.71</b>	<b>-2.44%</b>
<b>Purchased Services</b>				
Professional & Technical	89,935.39	102,449.39	12,514.00	13.91%
Property Services	716,986.39	200,888.63	-516,097.76	-71.98%
Other(Except Travel)	96,049.68	129,927.98	33,878.30	35.27%
Travel	277.30	138.85	-138.45	-49.93%
	<b>903,248.76</b>	<b>433,404.85</b>	<b>-469,843.91</b>	<b>-52.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	54,132.37	77,725.47	23,593.10	43.58%
Energy	79,703.81	101,674.14	21,970.33	27.56%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,926.53	2,782.36	-1,144.17	-29.14%
Periodicals, Newspapers, Magazines	50.00	50.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	47,972.93	126,312.57	78,339.64	163.30%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,709.76	21,832.22	15,122.46	225.38%
	<b>192,495.40</b>	<b>330,376.76</b>	<b>137,881.36</b>	<b>71.63%</b>
<b>Properties</b>				
Land & Improvements	1,350.00	3,074.00	1,724.00	127.70%
Buildings	41,424.31	41,280.98	-143.33	-0.35%
Equipment	20,739.00	0.00	-20,739.00	-100.00%
Vehicles	36,292.18	9,350.00	-26,942.18	-74.24%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>99,805.49</b>	<b>53,704.98</b>	<b>-46,100.51</b>	<b>-46.19%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,748.35	641,433.67	629,685.32	5,359.78%
Interest	14,765.00	19,300.00	4,535.00	30.71%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	15,318.76	14,896.93	-421.83	-2.75%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	530,000.00	780,000.00	250,000.00	47.17%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>571,832.11</b>	<b>1,455,630.60</b>	<b>883,798.49</b>	<b>154.56%</b>
	<b>2,812,622.53</b>	<b>3,348,692.81</b>	<b>536,070.28</b>	<b>19.06%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,927,718.54	2,007,567.71	79,849.17	4.14%
Non-Certified - Instructional	94,183.40	127,281.12	33,097.72	35.14%
Other Certified - Student Support	1,215.00	0.00	-1,215.00	-100.00%
Non-Certified - Office Personnel	2,276.28	2,276.28	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	4,552.56	4,552.56	0.00	0.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,029,945.78</b>	<b>2,141,677.67</b>	<b>111,731.89</b>	<b>5.50%</b>
<b>Employee Benefits</b>				
State Retirement	306,051.51	315,987.20	9,935.69	3.25%
Social Security	145,017.00	152,985.99	7,968.99	5.50%
Other Employee Benefits	238,608.60	267,504.57	28,895.97	12.11%
	<b>689,677.11</b>	<b>736,477.76</b>	<b>46,800.65</b>	<b>6.79%</b>
<b>Purchased Services</b>				
Professional & Technical	14,430.00	23,350.00	8,920.00	61.82%
Property Services	4,566.99	0.00	-4,566.99	-100.00%
Other(Except Travel)	22,807.81	16,221.70	-6,586.11	-28.88%
Travel	1,722.51	1,582.85	-139.66	-8.11%
	<b>43,527.31</b>	<b>41,154.55</b>	<b>-2,372.76</b>	<b>-5.45%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,521.76	10,481.36	-2,040.40	-16.29%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,758.37	387.97	-1,370.40	-77.94%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	39,725.12	4,176.44	-35,548.68	-89.49%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,942.10	2,558.14	-383.96	-13.05%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	33,167.81	46,499.63	13,331.82	40.20%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>90,115.16</b>	<b>64,103.54</b>	<b>-26,011.62</b>	<b>-28.86%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,170.00	0.00	-1,170.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,170.00</b>	<b>0.00</b>	<b>-1,170.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	129.00	383.00	254.00	196.90%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	95.00	0.00	-95.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>224.00</b>	<b>383.00</b>	<b>159.00</b>	<b>70.98%</b>
	<b>2,854,659.36</b>	<b>2,983,796.52</b>	<b>129,137.16</b>	<b>4.52%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	147,464.01	149,665.96	2,201.95	1.49%
Non-Certified - Instructional	38,070.56	56,108.15	18,037.59	47.38%
Other Certified - Student Support	56,436.89	59,136.20	2,699.31	4.78%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>241,971.46</b>	<b>264,910.31</b>	<b>22,938.85</b>	<b>9.48%</b>
<b>Employee Benefits</b>				
State Retirement	43,536.19	41,406.84	-2,129.35	-4.89%
Social Security	17,514.89	18,845.65	1,330.76	7.60%
Other Employee Benefits	28,733.20	44,055.46	15,322.26	53.33%
	<b>89,784.28</b>	<b>104,307.95</b>	<b>14,523.67</b>	<b>16.18%</b>
<b>Purchased Services</b>				
Professional & Technical	33,495.20	30,525.25	-2,969.95	-8.87%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,464.02	2,285.59	-178.43	-7.24%
Travel	0.00	300.31	300.31	0.00 %
	<b>35,959.22</b>	<b>33,111.15</b>	<b>-2,848.07</b>	<b>-7.92%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,327.25	1,729.53	-1,597.72	-48.02%
Energy	5,652.54	0.00	-5,652.54	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	170.75	926.04	755.29	442.34%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	271.56	773.94	502.38	185.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>9,422.10</b>	<b>3,429.51</b>	<b>-5,992.59</b>	<b>-63.60%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	341.83	461.83	120.00	35.11%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>341.83</b>	<b>461.83</b>	<b>120.00</b>	<b>35.11%</b>
	<b>377,478.89</b>	<b>406,220.75</b>	<b>28,741.86</b>	<b>7.61%</b>

	Program 251, Gifted Program			
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	111,463.22	116,388.66	4,925.44	4.42%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>111,463.22</b>	<b>116,388.66</b>	<b>4,925.44</b>	<b>4.42%</b>
<b>Employee Benefits</b>				
State Retirement	13,116.76	13,782.13	665.37	5.07%
Social Security	7,845.80	8,402.17	556.37	7.09%
Other Employee Benefits	58.18	59.28	1.10	1.89%
	<b>21,020.74</b>	<b>22,243.58</b>	<b>1,222.84</b>	<b>5.82%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	50.00	50.00	0.00	0.00%
	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	605.00	500.00	-105.00	-17.36%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>605.00</b>	<b>500.00</b>	<b>-105.00</b>	<b>-17.36%</b>
	<b>133,138.96</b>	<b>139,182.24</b>	<b>6,043.28</b>	<b>4.54%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,275.00	3,020.00	-3,255.00	-51.87%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>6,275.00</b>	<b>3,020.00</b>	<b>-3,255.00</b>	<b>-51.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>6,275.00</b>	<b>3,020.00</b>	<b>-3,255.00</b>	<b>-51.87%</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,938.64	57,301.12	2,362.48	4.30%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>54,938.64</b>	<b>57,301.12</b>	<b>2,362.48</b>	<b>4.30%</b>
<b>Employee Benefits</b>				
State Retirement	9,255.93	9,616.57	360.64	3.90%
Social Security	3,933.10	4,014.51	81.41	2.07%
Other Employee Benefits	27.60	27.60	0.00	0.00%
	<b>13,216.63</b>	<b>13,658.68</b>	<b>442.05</b>	<b>3.34%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	750.00	750.00	0.00	0.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	760.00	11.44	-748.56	-98.49%
Energy	2,372.92	2,838.37	465.45	19.62%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,564.56	2,901.50	-1,663.06	-36.43%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>7,697.48</b>	<b>5,751.31</b>	<b>-1,946.17</b>	<b>-25.28%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	43,686.00	0.00	-43,686.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>43,686.00</b>	<b>0.00</b>	<b>-43,686.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	843.00	843.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>843.00</b>	<b>843.00</b>	<b>0.00 %</b>
	<b>120,288.75</b>	<b>78,304.11</b>	<b>-41,984.64</b>	<b>-34.90%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	836.13	0.00	-836.13	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	26,916.70	26,916.70	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>836.13</b>	<b>26,916.70</b>	<b>26,080.57</b>	<b>3,119.20%</b>
<b>Employee Benefits</b>				
State Retirement	159.67	0.00	-159.67	-100.00%
Social Security	68.85	2,022.55	1,953.70	2,837.62%
Other Employee Benefits	0.00	25.30	25.30	0.00 %
	<b>228.52</b>	<b>2,047.85</b>	<b>1,819.33</b>	<b>796.14%</b>
<b>Purchased Services</b>				
Professional & Technical	9,750.00	0.00	-9,750.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>9,750.00</b>	<b>0.00</b>	<b>-9,750.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	15,271.55	8,606.87	-6,664.68	-43.64%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>15,271.55</b>	<b>8,606.87</b>	<b>-6,664.68</b>	<b>-43.64%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>26,086.20</b>	<b>37,571.42</b>	<b>11,485.22</b>	<b>44.03%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	10,719.55	14,974.38	4,254.83	39.69%
Travel	0.00	0.00	0.00	0.00 %
	<b>10,719.55</b>	<b>14,974.38</b>	<b>4,254.83</b>	<b>39.69%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>10,719.55</b>	<b>14,974.38</b>	<b>4,254.83</b>	<b>39.69%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	4,155.60	1,514.67	-2,640.93	-63.55%
Property Services	5,596.43	847.00	-4,749.43	-84.87%
Other(Except Travel)	27,479.79	14,574.80	-12,904.99	-46.96%
Travel	454.09	475.16	21.07	4.64%
	<b>37,685.91</b>	<b>17,411.63</b>	<b>-20,274.28</b>	<b>-53.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,212.22	5,020.36	2,808.14	126.94%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,571.18	0.00	-1,571.18	-100.00%
Periodicals, Newspapers, Magazines	140.00	588.00	448.00	320.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,378.14	17,708.30	1,330.16	8.12%
Resale	55,888.84	54,437.79	-1,451.05	-2.60%
Student and Staff Expenditures	37,278.25	33,516.87	-3,761.38	-10.09%
	<b>113,468.63</b>	<b>111,271.32</b>	<b>-2,197.31</b>	<b>-1.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	1,000.00	0.00	-1,000.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,000.00</b>	<b>0.00</b>	<b>-1,000.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,863.10	9,999.15	-6,863.95	-40.70%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	349.00	397.00	48.00	13.75%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	250.00	250.00	0.00 %
	<b>17,212.10</b>	<b>10,646.15</b>	<b>-6,565.95</b>	<b>-38.15%</b>
	<b>169,366.64</b>	<b>139,329.10</b>	<b>-30,037.54</b>	<b>-17.74%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	133,437.75	134,540.39	1,102.64	0.83%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>133,437.75</b>	<b>134,540.39</b>	<b>1,102.64</b>	<b>0.83%</b>
<b>Employee Benefits</b>				
State Retirement	20,840.37	20,931.75	91.38	0.44%
Social Security	9,863.55	10,002.35	138.80	1.41%
Other Employee Benefits	59.84	59.49	-0.35	-0.58%
	<b>30,763.76</b>	<b>30,993.59</b>	<b>229.83</b>	<b>0.75%</b>
<b>Purchased Services</b>				
Professional & Technical	35,590.55	28,540.52	-7,050.03	-19.81%
Property Services	2,307.50	6,011.00	3,703.50	160.50%
Other(Except Travel)	8,595.50	5,987.53	-2,607.97	-30.34%
Travel	4,676.80	2,729.10	-1,947.70	-41.65%
	<b>51,170.35</b>	<b>43,268.15</b>	<b>-7,902.20</b>	<b>-15.44%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	519.43	519.43	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	32,350.90	7,183.41	-25,167.49	-77.80%
Resale	13,495.42	15,793.26	2,297.84	17.03%
Student and Staff Expenditures	34,224.47	27,660.93	-6,563.54	-19.18%
	<b>80,070.79</b>	<b>51,157.03</b>	<b>-28,913.76</b>	<b>-36.11%</b>
<b>Properties</b>				
Land & Improvements	3,369.06	606.12	-2,762.94	-82.01%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	21,108.32	3,350.00	-17,758.32	-84.13%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>24,477.38</b>	<b>3,956.12</b>	<b>-20,521.26</b>	<b>-83.84%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,225.00	2,927.55	-3,297.45	-52.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	1,342.08	14,844.88	13,502.80	1,006.11%
Registrations	905.00	720.00	-185.00	-20.44%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,472.08</b>	<b>18,492.43</b>	<b>10,020.35</b>	<b>118.27%</b>
	<b>328,392.11</b>	<b>282,407.71</b>	<b>-45,984.40</b>	<b>-14.00%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,375,858.29	2,465,463.84	89,605.55	3.77%
Non-Certified - Instructional	132,253.96	183,389.27	51,135.31	38.66%
Other Certified - Student Support	240,870.57	250,611.18	9,740.61	4.04%
Non-Certified - Office Personnel	122,981.28	126,421.28	3,440.00	2.80%
Certified - General District Administration	118,757.28	136,641.53	17,884.25	15.06%
Certified - School Administration	171,066.65	177,291.56	6,224.91	3.64%
Operation & Maintenance	133,243.26	162,528.06	29,284.80	21.98%
Student Transportation	47,512.50	46,377.50	-1,135.00	-2.39%
Non-Instructional Services	120,098.12	120,577.12	479.00	0.40%
Facilities	0.00	0.00	0.00	0.00 %
	3,462,641.91	3,669,301.34	206,659.43	5.97%
<b>Employee Benefits</b>				
State Retirement	511,907.51	528,304.50	16,396.99	3.20%
Social Security	248,572.71	262,966.75	14,394.04	5.79%
Other Employee Benefits	391,183.94	421,023.96	29,840.02	7.63%
	1,151,664.16	1,212,295.21	60,631.05	5.26%
<b>Purchased Services</b>				
Professional & Technical	187,356.74	186,379.83	-976.91	-0.52%
Property Services	735,976.86	210,633.90	-525,342.96	-71.38%
Other(Except Travel)	169,930.79	185,654.96	15,724.17	9.25%
Travel	7,130.70	5,226.27	-1,904.43	-26.71%
	1,100,395.09	587,894.96	-512,500.13	-46.57%
<b>Supplies &amp; Materials</b>				
Supplies, General	88,985.97	107,762.25	18,776.28	21.10%
Energy	98,142.14	113,473.04	15,330.90	15.62%
Food & Milk	101,925.91	84,707.46	-17,218.45	-16.89%
Books	7,426.83	4,096.37	-3,330.46	-44.84%
Periodicals, Newspapers, Magazines	190.00	638.00	448.00	235.79%
State Adopted TextBooks	39,725.12	4,176.44	-35,548.68	-89.49%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,942.10	2,558.14	-383.96	-13.05%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	154,194.75	209,986.22	55,791.47	36.18%
Resale	69,384.26	70,231.05	846.79	1.22%
Student and Staff Expenditures	78,262.48	83,060.02	4,797.54	6.13%
	641,179.56	680,688.99	39,509.43	6.16%
<b>Properties</b>				
Land & Improvements	4,719.06	3,680.12	-1,038.94	-22.02%
Buildings	41,424.31	41,280.98	-143.33	-0.35%
Equipment	43,017.32	3,350.00	-39,667.32	-92.21%
Vehicles	80,978.18	9,350.00	-71,628.18	-88.45%
Depreciation	0.00	0.00	0.00	0.00 %
	170,138.87	57,661.10	-112,477.77	-66.11%
<b>Other Objects</b>				
Dues, Fees, & Judgments	35,912.28	656,548.20	620,635.92	1,728.20%
Interest	14,765.00	19,300.00	4,535.00	30.71%
Game Contracts	1,342.08	14,844.88	13,502.80	1,006.11%
Registrations	1,349.00	1,117.00	-232.00	-17.20%
Revaluation Fees	15,318.76	14,896.93	-421.83	-2.75%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	530,000.00	780,000.00	250,000.00	47.17%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	250.00	250.00	0.00 %
	598,687.12	1,486,957.01	888,269.89	148.37%
	7,124,706.71	7,694,798.61	570,091.90	8.00%