

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	184,882.69	216,597.17	31,714.48	17.15%
Non-Certified - Office Personnel	323,707.97	319,368.98	-4,338.99	-1.34%
Certified - General District Administration	99,860.57	122,450.53	22,589.96	22.62%
Certified - School Administration	348,904.85	396,828.94	47,924.09	13.74%
Operation & Maintenance	189,093.69	199,550.67	10,456.98	5.53%
Student Transportation	144,779.90	146,923.06	2,143.16	1.48%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,291,229.67</b>	<b>1,401,719.35</b>	<b>110,489.68</b>	<b>8.56%</b>
<b>Employee Benefits</b>				
State Retirement	191,516.03	207,250.97	15,734.94	8.22%
Social Security	95,236.63	102,716.90	7,480.27	7.85%
Other Employee Benefits	137,153.36	148,729.47	11,576.11	8.44%
	<b>423,906.02</b>	<b>458,697.34</b>	<b>34,791.32</b>	<b>8.21%</b>
<b>Purchased Services</b>				
Professional & Technical	25,435.14	27,560.58	2,125.44	8.36%
Property Services	326,533.15	255,241.17	-71,291.98	-21.83%
Other(Except Travel)	183,304.29	187,647.89	4,343.60	2.37%
Travel	3,248.43	1,997.62	-1,250.81	-38.51%
	<b>538,521.01</b>	<b>472,447.26</b>	<b>-66,073.75</b>	<b>-12.27%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	119,105.71	106,650.13	-12,455.58	-10.46%
Energy	33,857.82	73,927.38	40,069.56	118.35%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	249.63	249.63	0.00 %
Periodicals, Newspapers, Magazines	549.00	459.22	-89.78	-16.35%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	30,201.22	36,448.95	6,247.73	20.69%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>183,713.75</b>	<b>217,735.31</b>	<b>34,021.56</b>	<b>18.52%</b>
<b>Properties</b>				
Land & Improvements	0.00	4,347.96	4,347.96	0.00 %
Buildings	525,365.12	1,048,065.12	522,700.00	99.49%
Equipment	6,250.00	0.00	-6,250.00	-100.00%
Vehicles	4,530.00	715,000.00	710,470.00	15,683.66%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>536,145.12</b>	<b>1,767,413.08</b>	<b>1,231,267.96</b>	<b>229.65%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20,572.62	58,179.10	37,606.48	182.80%
Interest	61,523.84	60,781.29	-742.55	-1.21%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,760.00	5,057.00	2,297.00	83.22%
Revaluation Fees	20,805.88	21,656.23	850.35	4.09%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	995,000.00	565,000.00	-430,000.00	-43.22%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	1,423.07	0.00	-1,423.07	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,102,085.41</b>	<b>710,673.62</b>	<b>-391,411.79</b>	<b>-35.52%</b>
	<b>4,075,600.98</b>	<b>5,028,685.96</b>	<b>953,084.98</b>	<b>23.39%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,721,845.70	2,777,574.40	55,728.70	2.05%
Non-Certified - Instructional	146,125.43	151,818.10	5,692.67	3.90%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	76,502.74	80,766.79	4,264.05	5.57%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	7,337.48	0.00	-7,337.48	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,951,811.35</b>	<b>3,010,159.29</b>	<b>58,347.94</b>	<b>1.98%</b>
<b>Employee Benefits</b>				
State Retirement	445,384.99	451,177.98	5,792.99	1.30%
Social Security	210,658.27	216,063.57	5,405.30	2.57%
Other Employee Benefits	383,931.64	409,426.57	25,494.93	6.64%
	<b>1,039,974.90</b>	<b>1,076,668.12</b>	<b>36,693.22</b>	<b>3.53%</b>
<b>Purchased Services</b>				
Professional & Technical	9,055.00	5,287.95	-3,767.05	-41.60%
Property Services	6,850.00	2,454.50	-4,395.50	-64.17%
Other(Except Travel)	1,455.00	1,858.10	403.10	27.70%
Travel	0.00	465.02	465.02	0.00 %
	<b>17,360.00</b>	<b>10,065.57</b>	<b>-7,294.43</b>	<b>-42.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,624.24	14,268.46	3,644.22	34.30%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	111,487.48	30,075.08	-81,412.40	-73.02%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	1,999.19	1,999.19	0.00 %
Supplemental TextBooks	0.00	1,099.95	1,099.95	0.00 %
Workbooks	1,539.44	174.56	-1,364.88	-88.66%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	106,821.70	92,758.42	-14,063.28	-13.17%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	20,287.15	8,704.49	-11,582.66	-57.09%
	<b>250,760.01</b>	<b>149,080.15</b>	<b>-101,679.86</b>	<b>-40.55%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	425.00	0.00	-425.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>425.00</b>	<b>0.00</b>	<b>-425.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,380.00	6,000.00	3,620.00	152.10%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	400.00	0.00	-400.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,780.00</b>	<b>6,000.00</b>	<b>3,220.00</b>	<b>115.83%</b>
	<b>4,263,111.26</b>	<b>4,251,973.13</b>	<b>-11,138.13</b>	<b>-0.26%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	383,785.55	373,239.34	-10,546.21	-2.75%
Non-Certified - Instructional	260,793.91	286,796.22	26,002.31	9.97%
Other Certified - Student Support	12,800.24	11,911.04	-889.20	-6.95%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	7,918.08	7,918.08	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	21,543.36	16,939.92	-4,603.44	-21.37%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>686,841.14</b>	<b>696,804.60</b>	<b>9,963.46</b>	<b>1.45%</b>
<b>Employee Benefits</b>				
State Retirement	103,657.86	103,201.46	-456.40	-0.44%
Social Security	50,047.26	51,287.26	1,240.00	2.48%
Other Employee Benefits	105,621.64	109,304.90	3,683.26	3.49%
	<b>259,326.76</b>	<b>263,793.62</b>	<b>4,466.86</b>	<b>1.72%</b>
<b>Purchased Services</b>				
Professional & Technical	134,492.64	150,748.73	16,256.09	12.09%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	96.97	0.00	-96.97	-100.00%
	<b>134,589.61</b>	<b>150,748.73</b>	<b>16,159.12</b>	<b>12.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,711.58	3,045.85	334.27	12.33%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,553.30	4,323.73	2,770.43	178.36%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	28.00	557.20	529.20	1,890.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,249.52	6,625.63	1,376.11	26.21%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>9,542.40</b>	<b>14,552.41</b>	<b>5,010.01</b>	<b>52.50%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	150.00	150.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,708.00	99.00	-3,609.00	-97.33%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,708.00</b>	<b>249.00</b>	<b>-3,459.00</b>	<b>-93.28%</b>
	<b>1,094,007.91</b>	<b>1,126,148.36</b>	<b>32,140.45</b>	<b>2.94%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	79,658.40	86,668.52	7,010.12	8.80%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	6,599.88	5,599.92	-999.96	-15.15%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	16,668.00	16,668.00	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>102,926.28</b>	<b>108,936.44</b>	<b>6,010.16</b>	<b>5.84%</b>
<b>Employee Benefits</b>				
State Retirement	18,156.96	19,066.77	909.81	5.01%
Social Security	7,822.32	8,248.24	425.92	5.44%
Other Employee Benefits	7,138.80	6,278.48	-860.32	-12.05%
	<b>33,118.08</b>	<b>33,593.49</b>	<b>475.41</b>	<b>1.44%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>136,044.36</b>	<b>142,529.93</b>	<b>6,485.57</b>	<b>4.77%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,575.00	0.00	-2,575.00	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	576.53	576.53	0.00 %
Supplemental TextBooks	0.00	787.65	787.65	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,575.00</b>	<b>1,364.18</b>	<b>-1,210.82</b>	<b>-47.02 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	50.00	50.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00 %</b>
	<b>2,575.00</b>	<b>1,414.18</b>	<b>-1,160.82</b>	<b>-45.08 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	8,900.04	11,019.93	2,119.89	23.82%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,900.04</b>	<b>11,019.93</b>	<b>2,119.89</b>	<b>23.82%</b>
<b>Employee Benefits</b>				
State Retirement	1,578.96	1,955.17	376.21	23.83%
Social Security	680.76	843.03	162.27	23.84%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>2,259.72</b>	<b>2,798.20</b>	<b>538.48</b>	<b>23.83%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	369.03	480.38	111.35	30.17%
	<b>369.03</b>	<b>480.38</b>	<b>111.35</b>	<b>30.17%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,270.47	3,670.09	-4,600.38	-55.62%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	555.50	1,227.45	671.95	120.96%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,899.94	1,899.94	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>8,825.97</b>	<b>6,797.48</b>	<b>-2,028.49</b>	<b>-22.98%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	15,626.60	0.00	-15,626.60	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>15,626.60</b>	<b>0.00</b>	<b>-15,626.60</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,140.00	0.00	-1,140.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	2,360.00	2,360.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,140.00</b>	<b>2,360.00</b>	<b>1,220.00</b>	<b>107.02%</b>
	<b>37,121.36</b>	<b>23,455.99</b>	<b>-13,665.37</b>	<b>-36.81%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	220,761.06	225,931.96	5,170.90	2.34%
Non-Certified - Instructional	140.00	100.00	-40.00	-28.57%
Other Certified - Student Support	41,492.32	40,342.58	-1,149.74	-2.77%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	17,715.82	0.00	-17,715.82	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>280,109.20</b>	<b>266,374.54</b>	<b>-13,734.66</b>	<b>-4.90%</b>
<b>Employee Benefits</b>				
State Retirement	62,914.70	59,219.44	-3,695.26	-5.87%
Social Security	20,221.83	19,441.96	-779.87	-3.86%
Other Employee Benefits	42,832.80	36,534.00	-6,298.80	-14.71%
	<b>125,969.33</b>	<b>115,195.40</b>	<b>-10,773.93</b>	<b>-8.55%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	21,223.41	21,223.41	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>21,223.41</b>	<b>21,223.41</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	8,202.45	8,202.45	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	3,951.04	3,951.04	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	386.00	968.00	582.00	150.78%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,684.03	19,648.59	6,964.56	54.91%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,070.03</b>	<b>32,770.08</b>	<b>19,700.05</b>	<b>150.73%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>419,148.56</b>	<b>435,563.43</b>	<b>16,414.87</b>	<b>3.92%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	21,343.12	22,101.32	758.20	3.55%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,125.44	5,331.00	205.56	4.01%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>26,468.56</b>	<b>27,432.32</b>	<b>963.76</b>	<b>3.64%</b>
<b>Employee Benefits</b>				
State Retirement	4,543.98	4,710.12	166.14	3.66%
Social Security	2,024.98	2,098.50	73.52	3.63%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>6,568.96</b>	<b>6,808.62</b>	<b>239.66</b>	<b>3.65%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>33,037.52</b>	<b>34,240.94</b>	<b>1,203.42</b>	<b>3.64%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	21,424.35	18,084.39	-3,339.96	-15.59%
Property Services	5,609.90	0.00	-5,609.90	-100.00%
Other(Except Travel)	10,484.99	4,970.29	-5,514.70	-52.60%
Travel	68.91	215.98	147.07	213.42%
	<b>37,588.15</b>	<b>23,270.66</b>	<b>-14,317.49</b>	<b>-38.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	29,799.46	25,973.60	-3,825.86	-12.84%
Energy	0.00	83.85	83.85	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	17,275.56	3,134.22	-14,141.34	-81.86%
Periodicals, Newspapers, Magazines	5,154.27	936.45	-4,217.82	-81.83%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	41,245.03	26,544.66	-14,700.37	-35.64%
Resale	133,222.86	133,927.44	704.58	0.53%
Student and Staff Expenditures	35,123.18	24,429.85	-10,693.33	-30.45%
	<b>261,820.36</b>	<b>215,030.07</b>	<b>-46,790.29</b>	<b>-17.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	479.89	479.89	0.00 %
Equipment	122.73	436.85	314.12	255.94%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>122.73</b>	<b>916.74</b>	<b>794.01</b>	<b>646.96%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	51,638.61	27,860.32	-23,778.29	-46.05%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,824.00	0.00	-1,824.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	6,000.00	4,000.00	-2,000.00	-33.33%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,480.00	2,300.00	-1,180.00	-33.91%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	500.00	2,500.00	2,000.00	400.00%
	<b>63,442.61</b>	<b>36,660.32</b>	<b>-26,782.29</b>	<b>-42.21%</b>
	<b>362,973.85</b>	<b>275,877.79</b>	<b>-87,096.06</b>	<b>-24.00%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	301,682.57	349,319.24	47,636.67	15.79%
Non-Certified - Instructional	3,400.00	7,900.00	4,500.00	132.35%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>305,082.57</b>	<b>357,219.24</b>	<b>52,136.67</b>	<b>17.09%</b>
<b>Employee Benefits</b>				
State Retirement	52,088.16	59,356.30	7,268.14	13.95%
Social Security	23,178.70	27,171.81	3,993.11	17.23%
Other Employee Benefits	4,821.36	5,928.20	1,106.84	22.96%
	<b>80,088.22</b>	<b>92,456.31</b>	<b>12,368.09</b>	<b>15.44%</b>
<b>Purchased Services</b>				
Professional & Technical	27,306.50	25,165.00	-2,141.50	-7.84%
Property Services	2,695.35	5,766.92	3,071.57	113.96%
Other(Except Travel)	1,863.03	2,539.84	676.81	36.33%
Travel	330.50	1,045.01	714.51	216.19%
	<b>32,195.38</b>	<b>34,516.77</b>	<b>2,321.39</b>	<b>7.21%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,106.73	3,071.25	-2,035.48	-39.86%
Energy	0.00	85.30	85.30	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,739.24	21,913.30	1,174.06	5.66%
Resale	47,737.75	35,000.89	-12,736.86	-26.68%
Student and Staff Expenditures	32,620.77	69,591.57	36,970.80	113.34%
	<b>106,204.49</b>	<b>129,662.31</b>	<b>23,457.82</b>	<b>22.09%</b>
<b>Properties</b>				
Land & Improvements	2,182.50	404.19	-1,778.31	-81.48%
Buildings	4,480.00	661.92	-3,818.08	-85.23%
Equipment	2,519.46	1,011.76	-1,507.70	-59.84%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,181.96</b>	<b>2,077.87</b>	<b>-7,104.09</b>	<b>-77.37%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,839.53	38,018.28	25,178.75	196.10%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	17,613.00	2,220.00	-15,393.00	-87.40%
Registrations	0.00	499.00	499.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	72,300.00	71,350.00	-950.00	-1.31%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	4,480.00	1,000.00	-3,480.00	-77.68%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>107,232.53</b>	<b>113,087.28</b>	<b>5,854.75</b>	<b>5.46%</b>
	<b>639,985.15</b>	<b>729,019.78</b>	<b>89,034.63</b>	<b>13.91%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,737,976.44	3,845,854.71	107,878.27	2.89%
Non-Certified - Instructional	410,459.34	446,614.32	36,154.98	8.81%
Other Certified - Student Support	245,775.13	274,450.71	28,675.58	11.67%
Non-Certified - Office Personnel	400,210.71	400,135.77	-74.94	-0.02%
Certified - General District Administration	99,860.57	122,450.53	22,589.96	22.62%
Certified - School Administration	378,616.37	426,746.02	48,129.65	12.71%
Operation & Maintenance	214,146.99	199,550.67	-14,596.32	-6.82%
Student Transportation	166,323.26	163,862.98	-2,460.28	-1.48%
Non-Instructional Services	267,289.93	266,024.21	-1,265.72	-0.47%
Facilities	0.00	0.00	0.00	0.00 %
	5,920,658.74	6,145,689.92	225,031.18	3.80%
<b>Employee Benefits</b>				
State Retirement	893,325.15	919,831.97	26,506.82	2.97%
Social Security	429,559.91	451,357.86	21,797.95	5.07%
Other Employee Benefits	717,281.16	756,573.62	39,292.46	5.48%
	2,040,166.22	2,127,763.45	87,597.23	4.29%
<b>Purchased Services</b>				
Professional & Technical	217,713.63	248,070.06	30,356.43	13.94%
Property Services	347,531.45	268,126.83	-79,404.62	-22.85%
Other(Except Travel)	200,067.16	198,416.50	-1,650.66	-0.83%
Travel	4,113.84	4,204.01	90.17	2.19%
	769,426.08	718,817.40	-50,608.68	-6.58%
<b>Supplies &amp; Materials</b>				
Supplies, General	197,886.20	212,865.46	14,979.26	7.57%
Energy	33,857.82	74,096.53	40,238.71	118.85%
Food & Milk	176,160.79	153,425.50	-22,735.29	-12.91%
Books	130,871.84	42,961.15	-87,910.69	-67.17%
Periodicals, Newspapers, Magazines	5,703.27	1,395.67	-4,307.60	-75.53%
State Adopted TextBooks	0.00	2,575.72	2,575.72	0.00 %
Supplemental TextBooks	0.00	1,887.60	1,887.60	0.00 %
Workbooks	1,953.44	1,699.76	-253.68	-12.99%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	216,940.74	209,017.08	-7,923.66	-3.65%
Resale	180,960.61	168,928.33	-12,032.28	-6.65%
Student and Staff Expenditures	88,031.10	102,725.91	14,694.81	16.69%
	1,032,365.81	971,578.71	-60,787.10	-5.89%
<b>Properties</b>				
Land & Improvements	2,182.50	4,752.15	2,569.65	117.74%
Buildings	529,845.12	1,049,206.93	519,361.81	98.02%
Equipment	40,565.43	1,448.61	-39,116.82	-96.43%
Vehicles	4,530.00	715,000.00	710,470.00	15,683.66%
Depreciation	0.00	0.00	0.00	0.00 %
	577,123.05	1,770,407.69	1,193,284.64	206.76%
<b>Other Objects</b>				
Dues, Fees, & Judgments	88,820.76	130,457.70	41,636.94	46.88%
Interest	61,523.84	60,781.29	-742.55	-1.21%
Game Contracts	17,613.00	2,220.00	-15,393.00	-87.40%
Registrations	9,484.00	8,950.00	-534.00	-5.63%
Revaluation Fees	20,805.88	21,656.23	850.35	4.09%
Student Aid/Scholarship Payments	6,000.00	4,000.00	-2,000.00	-33.33%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	995,000.00	565,000.00	-430,000.00	-43.22%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	75,780.00	73,650.00	-2,130.00	-2.81%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	5,903.07	1,000.00	-4,903.07	-83.06%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	500.00	2,500.00	2,000.00	400.00%
	1,281,430.55	870,215.22	-411,215.33	-32.09%
	11,621,170.45	12,604,472.39	983,301.94	8.46%