

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	85,190.63	48,769.50	-36,421.13	-42.75%
Non-Certified - Office Personnel	143,999.47	114,162.35	-29,837.12	-20.72%
Certified - General District Administration	134,764.63	196,307.09	61,542.46	45.67%
Certified - School Administration	175,874.56	203,634.56	27,760.00	15.78%
Operation & Maintenance	109,169.09	98,230.05	-10,939.04	-10.02%
Student Transportation	92,379.68	63,521.96	-28,857.72	-31.24%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>741,378.06</b>	<b>724,625.51</b>	<b>-16,752.55</b>	<b>-2.26%</b>
<b>Employee Benefits</b>				
State Retirement	84,530.66	86,018.93	1,488.27	1.76%
Social Security	58,692.17	54,281.77	-4,410.40	-7.51%
Other Employee Benefits	72,931.15	79,247.70	6,316.55	8.66%
	<b>216,153.98</b>	<b>219,548.40</b>	<b>3,394.42</b>	<b>1.57%</b>
<b>Purchased Services</b>				
Professional & Technical	141,417.81	110,262.44	-31,155.37	-22.03%
Property Services	87,493.32	248,569.45	161,076.13	184.10%
Other(Except Travel)	60,885.89	124,209.17	63,323.28	104.00%
Travel	20,850.84	32,212.90	11,362.06	54.49%
	<b>310,647.86</b>	<b>515,253.96</b>	<b>204,606.10</b>	<b>65.86%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	60,605.87	167,576.85	106,970.98	176.50%
Energy	146,374.45	120,967.03	-25,407.42	-17.36%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	506.44	506.44	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,959.29	16,442.35	5,483.06	50.03%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,280.72	3,218.94	938.22	41.14%
	<b>220,220.33</b>	<b>308,711.61</b>	<b>88,491.28</b>	<b>40.18%</b>
<b>Properties</b>				
Land & Improvements	3,800.00	3,118.07	-681.93	-17.95%
Buildings	28,775.64	817,646.57	788,870.93	2,741.45%
Equipment	0.00	40,905.92	40,905.92	0.00 %
Vehicles	70,230.84	22,372.55	-47,858.29	-68.14%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>102,806.48</b>	<b>884,043.11</b>	<b>781,236.63</b>	<b>759.91%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	17,363.68	70,866.98	53,503.30	308.13%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	365.00	0.00	-365.00	-100.00%
Revaluation Fees	9,487.24	13,928.93	4,441.69	46.82%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>27,215.92</b>	<b>84,795.91</b>	<b>57,579.99</b>	<b>211.57%</b>
	<b>1,618,422.63</b>	<b>2,736,978.50</b>	<b>1,118,555.87</b>	<b>69.11%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,543,400.22	1,581,225.91	37,825.69	2.45%
Non-Certified - Instructional	54,827.90	72,454.02	17,626.12	32.15%
Other Certified - Student Support	96,743.87	85,933.50	-10,810.37	-11.17%
Non-Certified - Office Personnel	2,682.29	2,276.28	-406.01	-15.14%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	10,497.85	16,874.43	6,376.58	60.74%
Student Transportation	0.00	7,914.00	7,914.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,708,152.13</b>	<b>1,766,678.14</b>	<b>58,526.01</b>	<b>3.43%</b>
<b>Employee Benefits</b>				
State Retirement	171,744.29	181,545.81	9,801.52	5.71%
Social Security	125,548.40	129,558.15	4,009.75	3.19%
Other Employee Benefits	221,690.05	244,404.25	22,714.20	10.25%
	<b>518,982.74</b>	<b>555,508.21</b>	<b>36,525.47</b>	<b>7.04%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	3,500.00	0.00	-3,500.00	-100.00%
Other(Except Travel)	6,756.00	4,950.00	-1,806.00	-26.73%
Travel	4,181.67	3,938.35	-243.32	-5.82%
	<b>14,437.67</b>	<b>8,888.35</b>	<b>-5,549.32</b>	<b>-38.44%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,717.46	18,020.26	-1,697.20	-8.61%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	70,136.44	15,341.94	-54,794.50	-78.13%
Periodicals, Newspapers, Magazines	63.49	63.49	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	39,656.67	88,077.66	48,420.99	122.10%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	990.40	227.32	-763.08	-77.05%
	<b>130,564.46</b>	<b>121,730.67</b>	<b>-8,833.79</b>	<b>-6.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	9,974.97	0.00	-9,974.97	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,974.97</b>	<b>0.00</b>	<b>-9,974.97</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,122.00	577.00	-545.00	-48.57%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,122.00</b>	<b>577.00</b>	<b>-545.00</b>	<b>-48.57%</b>
	<b>2,383,233.97</b>	<b>2,453,382.37</b>	<b>70,148.40</b>	<b>2.94%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	99,823.75	114,632.22	14,808.47	14.83%
Non-Certified - Instructional	54,594.70	47,249.91	-7,344.79	-13.45%
Other Certified - Student Support	19,855.00	0.00	-19,855.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	3,733.75	6,525.00	2,791.25	74.76%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>178,007.20</b>	<b>168,407.13</b>	<b>-9,600.07</b>	<b>-5.39%</b>
<b>Employee Benefits</b>				
State Retirement	19,061.94	17,109.60	-1,952.34	-10.24%
Social Security	13,219.81	12,563.33	-656.48	-4.97%
Other Employee Benefits	29,379.56	15,561.05	-13,818.51	-47.03%
	<b>61,661.31</b>	<b>45,233.98</b>	<b>-16,427.33</b>	<b>-26.64%</b>
<b>Purchased Services</b>				
Professional & Technical	12,919.30	44,156.80	31,237.50	241.79%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	43,636.24	44,173.77	537.53	1.23%
Travel	0.00	0.00	0.00	0.00 %
	<b>56,555.54</b>	<b>88,330.57</b>	<b>31,775.03</b>	<b>56.18%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	46.15	2,545.50	2,499.35	5,415.71%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,415.11	6,242.45	1,827.34	41.39%
	<b>4,461.26</b>	<b>8,787.95</b>	<b>4,326.69</b>	<b>96.98%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>300,685.31</b>	<b>310,759.63</b>	<b>10,074.32</b>	<b>3.35%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	20,962.08	3,250.00	-17,712.08	-84.50%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	7,800.00	0.00	-7,800.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>28,762.08</b>	<b>3,250.00</b>	<b>-25,512.08</b>	<b>-88.70%</b>
<b>Employee Benefits</b>				
State Retirement	2,735.04	309.12	-2,425.92	-88.70%
Social Security	2,061.18	250.80	-1,810.38	-87.83%
Other Employee Benefits	129.32	9.97	-119.35	-92.29%
	<b>4,925.54</b>	<b>569.89</b>	<b>-4,355.65</b>	<b>-88.43%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	40.00	0.00	-40.00	-100.00%
	<b>40.00</b>	<b>0.00</b>	<b>-40.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	795.00	538.00	-257.00	-32.33%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	763.65	67.40	-696.25	-91.17%
	<b>1,558.65</b>	<b>605.40</b>	<b>-953.25</b>	<b>-61.16%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	770.00	770.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>770.00</b>	<b>770.00</b>	<b>0.00 %</b>
	<b>35,286.27</b>	<b>5,195.29</b>	<b>-30,090.98</b>	<b>-85.28%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,269.48	2,200.00	-54,069.48	-96.09%
Non-Certified - Instructional	6,873.96	16,317.76	9,443.80	137.39%
Other Certified - Student Support	959.50	247.00	-712.50	-74.26%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	569.07	569.07	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>64,102.94</b>	<b>19,333.83</b>	<b>-44,769.11</b>	<b>-69.84%</b>
<b>Employee Benefits</b>				
State Retirement	7,550.64	1,830.75	-5,719.89	-75.75%
Social Security	4,761.50	1,423.77	-3,337.73	-70.10%
Other Employee Benefits	14,583.19	120.43	-14,462.76	-99.17%
	<b>26,895.33</b>	<b>3,374.95</b>	<b>-23,520.38</b>	<b>-87.45%</b>
<b>Purchased Services</b>				
Professional & Technical	750.00	1,050.00	300.00	40.00%
Property Services	60.00	0.00	-60.00	-100.00%
Other(Except Travel)	0.00	725.00	725.00	0.00 %
Travel	6,094.84	9,141.02	3,046.18	49.98%
	<b>6,904.84</b>	<b>10,916.02</b>	<b>4,011.18</b>	<b>58.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,929.66	20,927.85	15,998.19	324.53%
Energy	579.07	51.25	-527.82	-91.15%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	45.00	0.00	-45.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,069.15	3,188.75	-4,880.40	-60.48%
Resale	0.00	5,144.89	5,144.89	0.00 %
Student and Staff Expenditures	8,085.67	16,505.23	8,419.56	104.13%
	<b>21,708.55</b>	<b>45,817.97</b>	<b>24,109.42</b>	<b>111.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	1,027.00	1,113.70	86.70	8.44%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	12,923.19	7,925.96	-4,997.23	-38.67%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>13,950.19</b>	<b>9,039.66</b>	<b>-4,910.53</b>	<b>-35.20%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,662.00	5,012.00	1,350.00	36.87%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	289.00	0.00	-289.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,951.00</b>	<b>5,012.00</b>	<b>1,061.00</b>	<b>26.85%</b>
	<b>137,512.85</b>	<b>93,494.43</b>	<b>-44,018.42</b>	<b>-32.01%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	167,388.03	146,955.00	-20,433.03	-12.21%
Non-Certified - Instructional	40,629.04	21,979.91	-18,649.13	-45.90%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>208,017.07</b>	<b>168,934.91</b>	<b>-39,082.16</b>	<b>-18.79%</b>
<b>Employee Benefits</b>				
State Retirement	30,588.56	28,215.19	-2,373.37	-7.76%
Social Security	14,712.54	12,097.56	-2,614.98	-17.77%
Other Employee Benefits	36,307.74	29,881.85	-6,425.89	-17.70%
	<b>81,608.84</b>	<b>70,194.60</b>	<b>-11,414.24</b>	<b>-13.99%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	6,424.83	6,424.83	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>6,424.83</b>	<b>6,424.83</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>289,625.91</b>	<b>245,554.34</b>	<b>-44,071.57</b>	<b>-15.22%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	300.00	0.00	-300.00	-100.00 %
	<b>300.00</b>	<b>0.00</b>	<b>-300.00</b>	<b>-100.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>300.00</b>	<b>0.00</b>	<b>-300.00</b>	<b>-100.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	500.00	500.00	0.00	0.00%
Facilities	0.00	0.00	0.00	0.00 %
	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	47.54	0.00	-47.54	-100.00%
Social Security	36.86	38.25	1.39	3.77%
Other Employee Benefits	2.25	1.53	-0.72	-32.00%
	<b>86.65</b>	<b>39.78</b>	<b>-46.87</b>	<b>-54.09%</b>
<b>Purchased Services</b>				
Professional & Technical	3,975.00	3,750.00	-225.00	-5.66%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	583.00	763.00	180.00	30.87%
Travel	12,113.19	1,785.41	-10,327.78	-85.26%
	<b>16,671.19</b>	<b>6,298.41</b>	<b>-10,372.78</b>	<b>-62.22%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,429.17	2,965.98	-5,463.19	-64.81%
Energy	485.23	0.00	-485.23	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,893.98	0.00	-1,893.98	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	66,109.73	41,455.34	-24,654.39	-37.29%
Student and Staff Expenditures	46,249.70	43,604.80	-2,644.90	-5.72%
	<b>123,167.81</b>	<b>88,026.12</b>	<b>-35,141.69</b>	<b>-28.53%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	1,207.45	107.44	-1,100.01	-91.10%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	6,779.20	6,779.20	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,986.65</b>	<b>6,886.64</b>	<b>-1,100.01</b>	<b>-13.77%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,057.83	10,868.67	-3,189.16	-22.69%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	600.00	3,850.00	3,250.00	541.67%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	7,980.00	7,745.00	-235.00	-2.94%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>22,637.83</b>	<b>22,463.67</b>	<b>-174.16</b>	<b>-0.77%</b>
	<b>171,050.13</b>	<b>124,214.62</b>	<b>-46,835.51</b>	<b>-27.38%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,500.00	11,200.00	5,700.00	103.64%
Non-Certified - Instructional	3,000.00	2,500.00	-500.00	-16.67%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,500.00</b>	<b>13,700.00</b>	<b>5,200.00</b>	<b>61.18%</b>
<b>Employee Benefits</b>				
State Retirement	522.94	1,264.62	741.68	141.83%
Social Security	591.82	976.80	384.98	65.05%
Other Employee Benefits	38.22	42.01	3.79	9.92%
	<b>1,152.98</b>	<b>2,283.43</b>	<b>1,130.45</b>	<b>98.05%</b>
<b>Purchased Services</b>				
Professional & Technical	16,662.80	17,798.35	1,135.55	6.81%
Property Services	0.00	2,970.00	2,970.00	0.00 %
Other(Except Travel)	200.00	0.00	-200.00	-100.00%
Travel	15,497.34	3,272.93	-12,224.41	-78.88%
	<b>32,360.14</b>	<b>24,041.28</b>	<b>-8,318.86</b>	<b>-25.71%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	32,418.55	24,922.41	-7,496.14	-23.12%
Student and Staff Expenditures	51,487.23	23,250.83	-28,236.40	-54.84%
	<b>83,905.78</b>	<b>48,173.24</b>	<b>-35,732.54</b>	<b>-42.59%</b>
<b>Properties</b>				
Land & Improvements	2,779.64	2,763.35	-16.29	-0.59%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,779.64</b>	<b>2,763.35</b>	<b>-16.29</b>	<b>-0.59%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,990.90	7,023.00	2,032.10	40.72%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	200.00	12,700.00	12,500.00	6,250.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	895.40	0.00	-895.40	-100.00%
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,086.30</b>	<b>19,723.00</b>	<b>13,636.70</b>	<b>224.06%</b>
	<b>134,784.84</b>	<b>110,684.30</b>	<b>-24,100.54</b>	<b>-17.88%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,893,343.56	1,859,463.13	-33,880.43	-1.79%
Non-Certified - Instructional	159,925.60	160,501.60	576.00	0.36%
Other Certified - Student Support	210,549.00	134,950.00	-75,599.00	-35.91%
Non-Certified - Office Personnel	146,681.76	116,438.63	-30,243.13	-20.62%
Certified - General District Administration	134,764.63	196,307.09	61,542.46	45.67%
Certified - School Administration	175,874.56	203,634.56	27,760.00	15.78%
Operation & Maintenance	123,400.69	121,629.48	-1,771.21	-1.44%
Student Transportation	92,379.68	72,005.03	-20,374.65	-22.06%
Non-Instructional Services	99,301.04	100,749.07	1,448.03	1.46%
Facilities	0.00	0.00	0.00	0.00 %
	3,036,220.52	2,965,678.59	-70,541.93	-2.32%
<b>Employee Benefits</b>				
State Retirement	325,432.17	325,110.29	-321.88	-0.10%
Social Security	226,924.72	218,555.21	-8,369.51	-3.69%
Other Employee Benefits	397,327.84	396,917.32	-410.52	-0.10%
	949,684.73	940,582.82	-9,101.91	-0.96%
<b>Purchased Services</b>				
Professional & Technical	175,724.91	177,017.59	1,292.68	0.74%
Property Services	91,053.32	251,539.45	160,486.13	176.26%
Other(Except Travel)	112,061.13	174,820.94	62,759.81	56.00%
Travel	59,077.88	50,350.61	-8,727.27	-14.77%
	437,917.24	653,728.59	215,811.35	49.28%
<b>Supplies &amp; Materials</b>				
Supplies, General	94,523.31	212,630.54	118,107.23	124.95%
Energy	147,438.75	121,018.28	-26,420.47	-17.92%
Food & Milk	182,194.99	167,313.55	-14,881.44	-8.17%
Books	72,075.42	15,848.38	-56,227.04	-78.01%
Periodicals, Newspapers, Magazines	63.49	63.49	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	58,858.31	114,893.36	56,035.05	95.20%
Resale	98,528.28	71,522.64	-27,005.64	-27.41%
Student and Staff Expenditures	114,272.48	93,116.97	-21,155.51	-18.51%
	767,955.03	796,407.21	28,452.18	3.70%
<b>Properties</b>				
Land & Improvements	6,579.64	5,881.42	-698.22	-10.61%
Buildings	31,010.09	818,867.71	787,857.62	2,540.65%
Equipment	9,974.97	40,905.92	30,930.95	310.09%
Vehicles	89,933.23	37,077.71	-52,855.52	-58.77%
Depreciation	0.00	0.00	0.00	0.00 %
	137,497.93	902,732.76	765,234.83	556.54%
<b>Other Objects</b>				
Dues, Fees, & Judgments	41,321.41	96,699.08	55,377.67	134.02%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	654.00	0.00	-654.00	-100.00%
Revaluation Fees	9,487.24	13,928.93	4,441.69	46.82%
Student Aid/Scholarship Payments	600.00	3,850.00	3,250.00	541.67%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	8,180.00	20,445.00	12,265.00	149.94%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	895.40	0.00	-895.40	-100.00%
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	61,138.05	134,923.01	73,784.96	120.69%
	5,390,413.50	6,394,052.98	1,003,639.48	18.62%