

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	105,876.60	109,604.70	3,728.10	3.52%
Non-Certified - Office Personnel	159,679.54	132,491.20	-27,188.34	-17.03%
Certified - General District Administration	104,018.00	106,917.15	2,899.15	2.79%
Certified - School Administration	154,141.82	163,121.74	8,979.92	5.83%
Operation & Maintenance	133,973.07	133,822.24	-150.83	-0.11%
Student Transportation	44,759.32	42,050.69	-2,708.63	-6.05%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>702,448.35</b>	<b>688,007.72</b>	<b>-14,440.63</b>	<b>-2.06%</b>
<b>Employee Benefits</b>				
State Retirement	64,732.82	67,176.28	2,443.46	3.77%
Social Security	52,099.18	51,730.17	-369.01	-0.71%
Other Employee Benefits	100,042.62	111,138.48	11,095.86	11.09%
	<b>216,874.62</b>	<b>230,044.93</b>	<b>13,170.31</b>	<b>6.07%</b>
<b>Purchased Services</b>				
Professional & Technical	35,678.06	34,714.84	-963.22	-2.70%
Property Services	170,698.39	196,326.71	25,628.32	15.01%
Other(Except Travel)	52,653.54	62,687.58	10,034.04	19.06%
Travel	3,293.09	2,031.76	-1,261.33	-38.30%
	<b>262,323.08</b>	<b>295,760.89</b>	<b>33,437.81</b>	<b>12.75%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	63,430.70	43,505.61	-19,925.09	-31.41%
Energy	95,502.87	75,995.74	-19,507.13	-20.43%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,743.86	0.00	-1,743.86	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	20,039.04	20,039.04	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	61,873.98	40,151.50	-21,722.48	-35.11%
	<b>222,551.41</b>	<b>179,691.89</b>	<b>-42,859.52</b>	<b>-19.26%</b>
<b>Properties</b>				
Land & Improvements	3,084.08	24,427.69	21,343.61	692.06%
Buildings	1,623.01	1,204.90	-418.11	-25.76%
Equipment	4,301.39	0.00	-4,301.39	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,008.48</b>	<b>25,632.59</b>	<b>16,624.11</b>	<b>184.54%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	21,608.86	15,416.74	-6,192.12	-28.66%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	10,567.57	13,624.79	3,057.22	28.93%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	49.32	49.32	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>32,176.43</b>	<b>29,090.85</b>	<b>-3,085.58</b>	<b>-9.59%</b>
	<b>1,445,382.37</b>	<b>1,448,228.87</b>	<b>2,846.50</b>	<b>0.20%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	708,669.06	726,703.58	18,034.52	2.54%
Non-Certified - Instructional	21,551.31	47,280.50	25,729.19	119.39%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	260.00	4,600.00	4,340.00	1,669.23%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>730,480.37</b>	<b>778,584.08</b>	<b>48,103.71</b>	<b>6.59%</b>
<b>Employee Benefits</b>				
State Retirement	76,163.44	83,870.65	7,707.21	10.12%
Social Security	53,283.39	57,303.72	4,020.33	7.55%
Other Employee Benefits	155,015.18	156,889.30	1,874.12	1.21%
	<b>284,462.01</b>	<b>298,063.67</b>	<b>13,601.66</b>	<b>4.78%</b>
<b>Purchased Services</b>				
Professional & Technical	43,650.00	36,150.00	-7,500.00	-17.18%
Property Services	3,864.37	2,973.00	-891.37	-23.07%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,998.66	5,829.39	830.73	16.62%
	<b>52,513.03</b>	<b>44,952.39</b>	<b>-7,560.64</b>	<b>-14.40%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	47,672.36	17,871.02	-29,801.34	-62.51%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	9,065.45	0.00	-9,065.45	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	8,699.52	0.00	-8,699.52	-100.00%
Supplemental TextBooks	2,032.21	8,322.95	6,290.74	309.55%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	30,334.36	66,094.83	35,760.47	117.89%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	864.34	414.16	-450.18	-52.08%
	<b>98,668.24</b>	<b>92,702.96</b>	<b>-5,965.28</b>	<b>-6.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,137.43	0.00	-1,137.43	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,137.43</b>	<b>0.00</b>	<b>-1,137.43</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,285.00	4,572.50	287.50	6.71%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,285.00</b>	<b>4,572.50</b>	<b>287.50</b>	<b>6.71%</b>
	<b>1,171,546.08</b>	<b>1,218,875.60</b>	<b>47,329.52</b>	<b>4.04%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	148,940.38	148,857.20	-83.18	-0.06%
Non-Certified - Instructional	17,580.18	17,230.00	-350.18	-1.99%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>166,520.56</b>	<b>166,087.20</b>	<b>-433.36</b>	<b>-0.26%</b>
<b>Employee Benefits</b>				
State Retirement	24,557.05	24,165.04	-392.01	-1.60%
Social Security	11,929.12	12,364.44	435.32	3.65%
Other Employee Benefits	21,904.82	36,615.84	14,711.02	67.16%
	<b>58,390.99</b>	<b>73,145.32</b>	<b>14,754.33</b>	<b>25.27%</b>
<b>Purchased Services</b>				
Professional & Technical	36,728.74	41,217.26	4,488.52	12.22%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	650.94	0.00	-650.94	-100.00%
	<b>37,379.68</b>	<b>41,217.26</b>	<b>3,837.58</b>	<b>10.27%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,085.20	2,148.00	-1,937.20	-47.42%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	243.53	0.00	-243.53	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	787.88	95.65	-692.23	-87.86%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,116.61</b>	<b>2,243.65</b>	<b>-2,872.96</b>	<b>-56.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	91.95	0.00	-91.95	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>91.95</b>	<b>0.00</b>	<b>-91.95</b>	<b>-100.00%</b>
	<b>267,499.79</b>	<b>282,693.43</b>	<b>15,193.64</b>	<b>5.68%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	500.00	500.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	47.52	47.52	0.00	0.00%
Social Security	37.06	37.09	0.03	0.08%
Other Employee Benefits	1.24	0.00	-1.24	-100.00%
	<b>85.82</b>	<b>84.61</b>	<b>-1.21</b>	<b>-1.41%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>585.82</b>	<b>584.61</b>	<b>-1.21</b>	<b>-0.21%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	15,000.00	15,000.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	1,425.49	1,425.49	0.00	0.00%
Social Security	1,116.44	1,114.16	-2.28	-0.20%
Other Employee Benefits	36.66	60.18	23.52	64.16%
	<b>2,578.59</b>	<b>2,599.83</b>	<b>21.24</b>	<b>0.82%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>17,578.59</b>	<b>17,599.83</b>	<b>21.24</b>	<b>0.12%</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	131,256.11	125,010.65	-6,245.46	-4.76%
Non-Certified - Instructional	1,465.00	2,605.00	1,140.00	77.82%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>132,721.11</b>	<b>127,615.65</b>	<b>-5,105.46</b>	<b>-3.85%</b>
<b>Employee Benefits</b>				
State Retirement	12,473.86	11,994.48	-479.38	-3.84%
Social Security	9,657.56	9,130.58	-526.98	-5.46%
Other Employee Benefits	7,524.24	14,521.30	6,997.06	92.99%
	<b>29,655.66</b>	<b>35,646.36</b>	<b>5,990.70</b>	<b>20.20%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	5,493.84	0.00	-5,493.84	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,976.25	1,524.47	-451.78	-22.86%
	<b>7,470.09</b>	<b>1,524.47</b>	<b>-5,945.62</b>	<b>-79.59%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	11,168.83	10,161.09	-1,007.74	-9.02%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	247.41	247.41	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,339.73	3,200.00	-7,139.73	-69.05%
Resale	813.03	0.00	-813.03	-100.00%
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>22,321.59</b>	<b>13,608.50</b>	<b>-8,713.09</b>	<b>-39.03%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,011.00	348.00	-1,663.00	-82.70%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,011.00</b>	<b>348.00</b>	<b>-1,663.00</b>	<b>-82.70%</b>
	<b>194,179.45</b>	<b>178,742.98</b>	<b>-15,436.47</b>	<b>-7.95%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,600.00	49,672.50	-11,927.50	-19.36%
Non-Certified - Instructional	94,624.45	94,017.00	-607.45	-0.64%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	6,000.00	0.00	-6,000.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>162,224.45</b>	<b>143,689.50</b>	<b>-18,534.95</b>	<b>-11.43%</b>
<b>Employee Benefits</b>				
State Retirement	21,545.64	23,036.04	1,490.40	6.92%
Social Security	11,594.85	10,234.25	-1,360.60	-11.73%
Other Employee Benefits	36,229.74	29,349.60	-6,880.14	-18.99%
	<b>69,370.23</b>	<b>62,619.89</b>	<b>-6,750.34</b>	<b>-9.73%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	666.18	894.54	228.36	34.28%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,679.68	890.87	-1,788.81	-66.75%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,345.86</b>	<b>1,785.41</b>	<b>-1,560.45</b>	<b>-46.64%</b>
<b>Properties</b>				
Land & Improvements	0.00	41,301.64	41,301.64	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>41,301.64</b>	<b>41,301.64</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>234,940.54</b>	<b>249,396.44</b>	<b>14,455.90</b>	<b>6.15%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,401.20	7,549.90	5,148.70	214.42%
Non-Certified - Instructional	13,360.00	6,562.50	-6,797.50	-50.88%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>15,761.20</b>	<b>14,112.40</b>	<b>-1,648.80</b>	<b>-10.46%</b>
<b>Employee Benefits</b>				
State Retirement	228.12	1,340.61	1,112.49	487.68%
Social Security	1,361.07	1,079.64	-281.43	-20.68%
Other Employee Benefits	20.40	0.00	-20.40	-100.00%
	<b>1,609.59</b>	<b>2,420.25</b>	<b>810.66</b>	<b>50.36%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,050.00	2,750.00	-5,300.00	-65.84%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>8,050.00</b>	<b>2,750.00</b>	<b>-5,300.00</b>	<b>-65.84%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>25,420.79</b>	<b>19,282.65</b>	<b>-6,138.14</b>	<b>-24.15%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	91,055.80	69,373.22	-21,682.58	-23.81%
Facilities	0.00	0.00	0.00	0.00 %
	<b>91,055.80</b>	<b>69,373.22</b>	<b>-21,682.58</b>	<b>-23.81%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	6,922.17	5,261.69	-1,660.48	-23.99%
Other Employee Benefits	15,745.76	7,306.20	-8,439.56	-53.60%
	<b>22,667.93</b>	<b>12,567.89</b>	<b>-10,100.04</b>	<b>-44.56%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	250.00	250.00	0.00 %
Property Services	330.00	120.00	-210.00	-63.64%
Other(Except Travel)	10,806.89	8,049.54	-2,757.35	-25.51%
Travel	200.00	0.00	-200.00	-100.00%
	<b>11,336.89</b>	<b>8,419.54</b>	<b>-2,917.35</b>	<b>-25.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	41,563.18	22,194.22	-19,368.96	-46.60%
Energy	0.00	91.51	91.51	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	251.57	251.57	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	33,389.55	25,004.21	-8,385.34	-25.11%
Student and Staff Expenditures	477.64	600.00	122.36	25.62%
	<b>75,430.37</b>	<b>48,141.51</b>	<b>-27,288.86</b>	<b>-36.18%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	23,850.79	0.00	-23,850.79	-100.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>23,850.79</b>	<b>0.00</b>	<b>-23,850.79</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,846.68	11,603.55	-3,243.13	-21.84%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	3,300.00	0.00	-3,300.00	-100.00%
Refund of Prior Year Revenue	1,415.40	4,721.00	3,305.60	233.55%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,951.87	800.00	-1,151.87	-59.01%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,000.00	400.00	-600.00	-60.00%
	<b>22,513.95</b>	<b>17,524.55</b>	<b>-4,989.40</b>	<b>-22.16%</b>
	<b>246,855.73</b>	<b>156,026.71</b>	<b>-90,829.02</b>	<b>-36.79%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	47,875.00	43,825.00	-4,050.00	-8.46%
Non-Certified - Instructional	3,000.00	0.00	-3,000.00	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	20.00	0.00	-20.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>50,895.00</b>	<b>43,825.00</b>	<b>-7,070.00</b>	<b>-13.89%</b>
<b>Employee Benefits</b>				
State Retirement	4,551.50	4,164.55	-386.95	-8.50%
Social Security	3,870.32	3,312.14	-558.18	-14.42%
Other Employee Benefits	124.32	175.84	51.52	41.44%
	<b>8,546.14</b>	<b>7,652.53</b>	<b>-893.61</b>	<b>-10.46%</b>
<b>Purchased Services</b>				
Professional & Technical	10,574.90	10,654.80	79.90	0.76%
Property Services	2,300.00	0.00	-2,300.00	-100.00%
Other(Except Travel)	3,548.84	1,861.07	-1,687.77	-47.56%
Travel	0.00	1,598.06	1,598.06	0.00 %
	<b>16,423.74</b>	<b>14,113.93</b>	<b>-2,309.81</b>	<b>-14.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	36,089.67	21,302.95	-14,786.72	-40.97%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	159.99	0.00	-159.99	-100.00%
Resale	22,692.63	14,971.53	-7,721.10	-34.02%
Student and Staff Expenditures	20.45	0.00	-20.45	-100.00%
	<b>58,962.74</b>	<b>36,274.48</b>	<b>-22,688.26</b>	<b>-38.48%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,184.38	2,045.00	-6,139.38	-75.01%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	1,315.00	1,315.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,184.38</b>	<b>3,360.00</b>	<b>-4,824.38</b>	<b>-58.95%</b>
	<b>143,012.00</b>	<b>105,225.94</b>	<b>-37,786.06</b>	<b>-26.42%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,116,241.75	1,117,118.83	877.08	0.08%
Non-Certified - Instructional	151,580.94	167,695.00	16,114.06	10.63%
Other Certified - Student Support	105,876.60	109,604.70	3,728.10	3.52%
Non-Certified - Office Personnel	159,959.54	137,091.20	-22,868.34	-14.30%
Certified - General District Administration	104,018.00	106,917.15	2,899.15	2.79%
Certified - School Administration	160,141.82	163,121.74	2,979.92	1.86%
Operation & Maintenance	133,973.07	133,822.24	-150.83	-0.11%
Student Transportation	44,759.32	42,050.69	-2,708.63	-6.05%
Non-Instructional Services	186,527.32	165,704.37	-20,822.95	-11.16%
Facilities	0.00	0.00	0.00	0.00 %
	2,163,078.36	2,143,125.92	-19,952.44	-0.92%
<b>Employee Benefits</b>				
State Retirement	210,629.63	221,685.98	11,056.35	5.25%
Social Security	158,408.38	157,422.00	-986.38	-0.62%
Other Employee Benefits	353,614.50	370,836.54	17,222.04	4.87%
	722,652.51	749,944.52	27,292.01	3.78%
<b>Purchased Services</b>				
Professional & Technical	126,631.70	122,986.90	-3,644.80	-2.88%
Property Services	184,143.56	200,221.63	16,078.07	8.73%
Other(Except Travel)	69,262.39	73,140.72	3,878.33	5.60%
Travel	11,709.32	10,983.68	-725.64	-6.20%
	391,746.97	407,332.93	15,585.96	3.98%
<b>Supplies &amp; Materials</b>				
Supplies, General	214,964.25	126,119.37	-88,844.88	-41.33%
Energy	95,502.87	76,087.25	-19,415.62	-20.33%
Food & Milk	159,895.21	126,130.60	-33,764.61	-21.12%
Books	10,809.31	251.57	-10,557.74	-97.67%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	8,699.52	0.00	-8,699.52	-100.00%
Supplemental TextBooks	2,275.74	8,570.36	6,294.62	276.60%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	52,351.64	93,070.39	40,718.75	77.78%
Resale	56,895.21	39,975.74	-16,919.47	-29.74%
Student and Staff Expenditures	63,236.41	41,165.66	-22,070.75	-34.90%
	664,630.16	511,370.94	-153,259.22	-23.06%
<b>Properties</b>				
Land & Improvements	3,084.08	65,729.33	62,645.25	2,031.25%
Buildings	25,473.80	1,204.90	-24,268.90	-95.27%
Equipment	25,533.40	15,332.00	-10,201.40	-39.95%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	54,091.28	82,266.23	28,174.95	52.09%
<b>Other Objects</b>				
Dues, Fees, & Judgments	51,457.41	34,281.79	-17,175.62	-33.38%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	10,567.57	13,624.79	3,057.22	28.93%
Student Aid/Scholarship Payments	3,300.00	0.00	-3,300.00	-100.00%
Refund of Prior Year Revenue	1,415.40	6,085.32	4,669.92	329.94%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,951.87	800.00	-1,151.87	-59.01%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,000.00	400.00	-600.00	-60.00%
	69,692.25	55,191.90	-14,500.35	-20.81%
	4,065,891.53	3,949,232.44	-116,659.09	-2.87%