

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	48,467.10	51,151.40	2,684.30	5.54%
Non-Certified - Office Personnel	170,226.72	175,158.16	4,931.44	2.90%
Certified - General District Administration	88,276.09	111,813.86	23,537.77	26.66%
Certified - School Administration	157,151.81	140,899.20	-16,252.61	-10.34%
Operation & Maintenance	214,730.84	214,232.28	-498.56	-0.23%
Student Transportation	63,641.61	30,635.60	-33,006.01	-51.86%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>742,494.17</b>	<b>723,890.50</b>	<b>-18,603.67</b>	<b>-2.51%</b>
<b>Employee Benefits</b>				
State Retirement	59,258.37	58,266.95	-991.42	-1.67%
Social Security	53,319.12	51,960.89	-1,358.23	-2.55%
Other Employee Benefits	114,253.04	110,308.09	-3,944.95	-3.45%
	<b>226,830.53</b>	<b>220,535.93</b>	<b>-6,294.60</b>	<b>-2.78%</b>
<b>Purchased Services</b>				
Professional & Technical	38,472.43	39,453.20	980.77	2.55%
Property Services	271,044.15	173,212.37	-97,831.78	-36.09%
Other(Except Travel)	127,270.73	140,403.62	13,132.89	10.32%
Travel	6,579.22	8,716.94	2,137.72	32.49%
	<b>443,366.53</b>	<b>361,786.13</b>	<b>-81,580.40</b>	<b>-18.40%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	93,350.40	134,912.92	41,562.52	44.52%
Energy	238,196.66	202,939.89	-35,256.77	-14.80%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	10,075.12	9,825.44	-249.68	-2.48%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,269.70	22.00	-16,247.70	-99.86%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,723.42	530.00	-5,193.42	-90.74%
	<b>363,615.30</b>	<b>348,230.25</b>	<b>-15,385.05</b>	<b>-4.23%</b>
<b>Properties</b>				
Land & Improvements	20,400.00	9,170.00	-11,230.00	-55.05%
Buildings	128,197.09	0.00	-128,197.09	-100.00%
Equipment	32,255.29	73,503.71	41,248.42	127.88%
Vehicles	0.00	156,926.50	156,926.50	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>180,852.38</b>	<b>239,600.21</b>	<b>58,747.83</b>	<b>32.48%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,295.00	3,860.00	-435.00	-10.13%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	150.00	150.00	0.00 %
Revaluation Fees	28,324.44	34,947.62	6,623.18	23.38%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>32,619.44</b>	<b>38,957.62</b>	<b>6,338.18</b>	<b>19.43%</b>
	<b>1,989,778.35</b>	<b>1,933,000.64</b>	<b>-56,777.71</b>	<b>-2.85%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,540,720.09	2,533,505.35	-7,214.74	-0.28%
Non-Certified - Instructional	114,835.41	88,639.73	-26,195.68	-22.81%
Other Certified - Student Support	142,897.48	148,215.00	5,317.52	3.72%
Non-Certified - Office Personnel	35,938.28	17,705.18	-18,233.10	-50.73%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	129,613.79	159,573.00	29,959.21	23.11%
Operation & Maintenance	33,979.21	31,947.42	-2,031.79	-5.98%
Student Transportation	22,126.88	47,656.23	25,529.35	115.38%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,020,111.14</b>	<b>3,027,241.91</b>	<b>7,130.77</b>	<b>0.24%</b>
<b>Employee Benefits</b>				
State Retirement	273,465.26	276,369.73	2,904.47	1.06%
Social Security	220,369.56	222,100.17	1,730.61	0.79%
Other Employee Benefits	453,547.05	480,973.62	27,426.57	6.05%
	<b>947,381.87</b>	<b>979,443.52</b>	<b>32,061.65</b>	<b>3.38%</b>
<b>Purchased Services</b>				
Professional & Technical	11,050.28	16,867.84	5,817.56	52.65%
Property Services	16,421.71	19,327.00	2,905.29	17.69%
Other(Except Travel)	0.00	25,100.00	25,100.00	0.00 %
Travel	188.93	2,249.52	2,060.59	1,090.66%
	<b>27,660.92</b>	<b>63,544.36</b>	<b>35,883.44</b>	<b>129.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,970.90	33,146.68	11,175.78	50.87%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	65,685.30	15,631.25	-50,054.05	-76.20%
Periodicals, Newspapers, Magazines	194.00	0.00	-194.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	48,345.06	118,335.76	69,990.70	144.77%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	1,354.00	1,354.00	0.00 %
	<b>136,195.26</b>	<b>168,467.69</b>	<b>32,272.43</b>	<b>23.70%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	24,458.35	418.00	-24,040.35	-98.29%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>24,458.35</b>	<b>418.00</b>	<b>-24,040.35</b>	<b>-98.29%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	95.00	0.00	-95.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>95.00</b>	<b>0.00</b>	<b>-95.00</b>	<b>-100.00%</b>
	<b>4,155,902.54</b>	<b>4,239,115.48</b>	<b>83,212.94</b>	<b>2.00%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	292,921.37	349,485.40	56,564.03	19.31%
Non-Certified - Instructional	31,755.15	32,965.50	1,210.35	3.81%
Other Certified - Student Support	69,042.20	75,482.90	6,440.70	9.33%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	2,167.75	0.00	-2,167.75	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>395,886.47</b>	<b>457,933.80</b>	<b>62,047.33</b>	<b>15.67%</b>
<b>Employee Benefits</b>				
State Retirement	48,714.51	52,676.07	3,961.56	8.13%
Social Security	28,966.12	32,924.01	3,957.89	13.66%
Other Employee Benefits	59,667.06	61,953.62	2,286.56	3.83%
	<b>137,347.69</b>	<b>147,553.70</b>	<b>10,206.01</b>	<b>7.43%</b>
<b>Purchased Services</b>				
Professional & Technical	41,626.12	43,627.49	2,001.37	4.81%
Property Services	0.00	2,500.00	2,500.00	0.00 %
Other(Except Travel)	16,650.00	13,000.00	-3,650.00	-21.92%
Travel	557.35	0.00	-557.35	-100.00%
	<b>58,833.47</b>	<b>59,127.49</b>	<b>294.02</b>	<b>0.50%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,384.57	865.46	-519.11	-37.49%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	799.00	20,250.76	19,451.76	2,434.51%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,183.57</b>	<b>21,116.22</b>	<b>18,932.65</b>	<b>867.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,460.00	10,800.00	-1,660.00	-13.32%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,460.00</b>	<b>10,800.00</b>	<b>-1,660.00</b>	<b>-13.32%</b>
	<b>606,711.20</b>	<b>696,531.21</b>	<b>89,820.01</b>	<b>14.80%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	57,168.10	58,510.10	1,342.00	2.35%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>57,168.10</b>	<b>58,510.10</b>	<b>1,342.00</b>	<b>2.35%</b>
<b>Employee Benefits</b>				
State Retirement	5,433.72	5,561.16	127.44	2.35%
Social Security	4,231.72	4,340.60	108.88	2.57%
Other Employee Benefits	7,481.78	7,335.60	-146.18	-1.95%
	<b>17,147.22</b>	<b>17,237.36</b>	<b>90.14</b>	<b>0.53%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>74,315.32</b>	<b>75,747.46</b>	<b>1,432.14</b>	<b>1.93%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	203,503.00	209,447.40	5,944.40	2.92%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>203,503.00</b>	<b>209,447.40</b>	<b>5,944.40</b>	<b>2.92%</b>
<b>Employee Benefits</b>				
State Retirement	19,172.68	19,908.38	735.70	3.84%
Social Security	15,072.94	15,529.01	456.07	3.03%
Other Employee Benefits	22,650.01	24,796.27	2,146.26	9.48%
	<b>56,895.63</b>	<b>60,233.66</b>	<b>3,338.03</b>	<b>5.87%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	750.00	750.00	0.00 %
Travel	10,112.12	6,922.43	-3,189.69	-31.54%
	<b>10,112.12</b>	<b>7,672.43</b>	<b>-2,439.69</b>	<b>-24.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	22,705.40	34,337.09	11,631.69	51.23%
Energy	822.24	1,301.37	479.13	58.27%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	896.50	2,102.74	1,206.24	134.55%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	21,400.09	9,523.79	-11,876.30	-55.50%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>45,824.23</b>	<b>47,264.99</b>	<b>1,440.76</b>	<b>3.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,058.00	2,298.00	240.00	11.66%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,058.00</b>	<b>2,298.00</b>	<b>240.00</b>	<b>11.66%</b>
	<b>318,392.98</b>	<b>326,916.48</b>	<b>8,523.50</b>	<b>2.68%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	173,373.71	173,736.50	362.79	0.21%
Non-Certified - Instructional	88,688.43	74,114.73	-14,573.70	-16.43%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>262,062.14</b>	<b>247,851.23</b>	<b>-14,210.91</b>	<b>-5.42%</b>
<b>Employee Benefits</b>				
State Retirement	31,055.93	29,868.81	-1,187.12	-3.82%
Social Security	18,393.10	17,325.43	-1,067.67	-5.80%
Other Employee Benefits	55,868.87	39,711.01	-16,157.86	-28.92%
	<b>105,317.90</b>	<b>86,905.25</b>	<b>-18,412.65</b>	<b>-17.48%</b>
<b>Purchased Services</b>				
Professional & Technical	6,055.37	20,718.17	14,662.80	242.15%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	1,910.10	1,910.10	0.00 %
Travel	0.00	66.01	66.01	0.00 %
	<b>6,055.37</b>	<b>22,694.28</b>	<b>16,638.91</b>	<b>274.78%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	200.64	4,061.00	3,860.36	1,924.02%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	66,581.27	8,953.30	-57,627.97	-86.55%
Periodicals, Newspapers, Magazines	906.19	0.00	-906.19	-100.00%
State Adopted TextBooks	17,924.25	6,826.98	-11,097.27	-61.91%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	29,387.34	72,079.16	42,691.82	145.27%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>114,999.69</b>	<b>91,920.44</b>	<b>-23,079.25</b>	<b>-20.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	19,382.00	19,382.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>19,382.00</b>	<b>19,382.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>488,435.10</b>	<b>468,753.20</b>	<b>-19,681.90</b>	<b>-4.03%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	47,928.30	49,726.95	1,798.65	3.75%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>47,928.30</b>	<b>49,726.95</b>	<b>1,798.65</b>	<b>3.75%</b>
<b>Employee Benefits</b>				
State Retirement	4,555.55	4,726.32	170.77	3.75%
Social Security	3,621.44	3,758.76	137.32	3.79%
Other Employee Benefits	7,431.00	7,557.35	126.35	1.70%
	<b>15,607.99</b>	<b>16,042.43</b>	<b>434.44</b>	<b>2.78%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	3,044.50	3,044.50	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>3,044.50</b>	<b>3,044.50</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>63,536.29</b>	<b>68,813.88</b>	<b>5,277.59</b>	<b>8.31%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	17.95	0.00	-17.95	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>17.95</b>	<b>0.00</b>	<b>-17.95</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	135.00	0.00	-135.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	777.17	777.17	0.00 %
Travel	0.00	20.75	20.75	0.00 %
	<b>135.00</b>	<b>797.92</b>	<b>662.92</b>	<b>491.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,173.88	6,774.65	4,600.77	211.64%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	41,010.00	41,010.00	0.00 %
Resale	0.00	85,229.23	85,229.23	0.00 %
Student and Staff Expenditures	156,667.39	66,742.41	-89,924.98	-57.40%
	<b>158,841.27</b>	<b>199,756.29</b>	<b>40,915.02</b>	<b>25.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	9,460.00	9,460.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>9,460.00</b>	<b>9,460.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	44,020.77	6,960.00	-37,060.77	-84.19%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	1,452.40	300.00	-1,152.40	-79.34%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,500.00	0.00	-1,500.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>46,973.17</b>	<b>7,260.00</b>	<b>-39,713.17</b>	<b>-84.54%</b>
	<b>205,967.39</b>	<b>217,274.21</b>	<b>11,306.82</b>	<b>5.49%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	94,153.47	147,585.00	53,431.53	56.75%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	2,614.52	2,589.00	-25.52	-0.98%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>96,767.99</b>	<b>150,174.00</b>	<b>53,406.01</b>	<b>55.19%</b>
<b>Employee Benefits</b>				
State Retirement	8,479.03	14,027.29	5,548.26	65.44%
Social Security	7,123.10	10,963.79	3,840.69	53.92%
Other Employee Benefits	663.99	8,136.95	7,472.96	1,125.46%
	<b>16,266.12</b>	<b>33,128.03</b>	<b>16,861.91</b>	<b>103.66%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	339.65	339.65	0.00 %
Travel	260.00	119.00	-141.00	-54.23%
	<b>260.00</b>	<b>458.65</b>	<b>198.65</b>	<b>76.40%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	4,889.49	4,889.49	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	9,954.60	9,954.60	0.00 %
Student and Staff Expenditures	70,085.86	87,638.84	17,552.98	25.04%
	<b>70,085.86</b>	<b>102,482.93</b>	<b>32,397.07</b>	<b>46.22%</b>
<b>Properties</b>				
Land & Improvements	0.00	13,061.04	13,061.04	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>13,061.04</b>	<b>13,061.04</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	21,550.00	5,593.00	-15,957.00	-74.05%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	12,145.00	12,705.00	560.00	4.61%
Registrations	1,630.00	0.00	-1,630.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>35,325.00</b>	<b>18,298.00</b>	<b>-17,027.00</b>	<b>-48.20%</b>
	<b>218,704.97</b>	<b>317,602.65</b>	<b>98,897.68</b>	<b>45.22%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,352,599.94	3,463,486.60	110,886.66	3.31%
Non-Certified - Instructional	235,278.99	195,719.96	-39,559.03	-16.81%
Other Certified - Student Support	317,574.88	333,359.40	15,784.52	4.97%
Non-Certified - Office Personnel	206,165.00	192,863.34	-13,301.66	-6.45%
Certified - General District Administration	88,276.09	111,813.86	23,537.77	26.66%
Certified - School Administration	286,765.60	300,472.20	13,706.60	4.78%
Operation & Maintenance	250,877.80	246,179.70	-4,698.10	-1.87%
Student Transportation	88,400.96	80,880.83	-7,520.13	-8.51%
Non-Instructional Services	139,567.14	58,155.14	-81,412.00	-58.33%
Facilities	0.00	0.00	0.00	0.00 %
	4,965,506.40	4,982,931.03	17,424.63	0.35%
<b>Employee Benefits</b>				
State Retirement	456,924.04	465,465.77	8,541.73	1.87%
Social Security	361,755.49	363,384.01	1,628.52	0.45%
Other Employee Benefits	769,951.30	762,631.28	-7,320.02	-0.95%
	1,588,630.83	1,591,481.06	2,850.23	0.18%
<b>Purchased Services</b>				
Professional & Technical	97,339.20	120,666.70	23,327.50	23.97%
Property Services	300,679.51	203,201.36	-97,478.15	-32.42%
Other(Except Travel)	237,995.15	185,575.04	-52,420.11	-22.03%
Travel	17,697.62	18,094.65	397.03	2.24%
	653,711.48	527,537.75	-126,173.73	-19.30%
<b>Supplies &amp; Materials</b>				
Supplies, General	143,951.79	219,187.19	75,235.40	52.26%
Energy	239,018.90	204,241.26	-34,777.64	-14.55%
Food & Milk	158,527.12	337,816.36	179,289.24	113.10%
Books	143,238.19	36,512.73	-106,725.46	-74.51%
Periodicals, Newspapers, Magazines	1,100.19	0.00	-1,100.19	-100.00%
State Adopted TextBooks	17,924.25	6,826.98	-11,097.27	-61.91%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	117,471.19	261,221.47	143,750.28	122.37%
Resale	0.00	95,183.83	95,183.83	0.00 %
Student and Staff Expenditures	232,476.67	156,265.25	-76,211.42	-32.78%
	1,053,708.30	1,317,255.07	263,546.77	25.01%
<b>Properties</b>				
Land & Improvements	20,400.00	22,231.04	1,831.04	8.98%
Buildings	128,197.09	0.00	-128,197.09	-100.00%
Equipment	56,713.64	93,303.71	36,590.07	64.52%
Vehicles	0.00	166,386.50	166,386.50	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	205,310.73	281,921.25	76,610.52	37.31%
<b>Other Objects</b>				
Dues, Fees, & Judgments	84,478.77	29,519.28	-54,959.49	-65.06%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	13,597.40	13,005.00	-592.40	-4.36%
Registrations	1,630.00	150.00	-1,480.00	-90.80%
Revaluation Fees	28,324.44	34,947.62	6,623.18	23.38%
Student Aid/Scholarship Payments	1,500.00	0.00	-1,500.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	60.00	60.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	129,590.61	77,681.90	-51,908.71	-40.06%
	8,596,458.35	8,778,808.06	182,349.71	2.12%