

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	99,375.77	103,592.02	4,216.25	4.24%
Non-Certified - Office Personnel	288,790.73	286,665.53	-2,125.20	-0.74%
Certified - General District Administration	112,792.46	115,858.46	3,066.00	2.72%
Certified - School Administration	248,336.12	258,621.05	10,284.93	4.14%
Operation & Maintenance	180,271.46	192,314.03	12,042.57	6.68%
Student Transportation	82,331.68	85,786.38	3,454.70	4.20%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,011,898.22</b>	<b>1,042,837.47</b>	<b>30,939.25</b>	<b>3.06%</b>
<b>Employee Benefits</b>				
State Retirement	115,947.61	116,836.35	888.74	0.77%
Social Security	74,688.45	76,291.19	1,602.74	2.15%
Other Employee Benefits	136,974.55	135,026.61	-1,947.94	-1.42%
	<b>327,610.61</b>	<b>328,154.15</b>	<b>543.54</b>	<b>0.17%</b>
<b>Purchased Services</b>				
Professional & Technical	38,713.02	38,515.04	-197.98	-0.51%
Property Services	290,680.72	236,844.37	-53,836.35	-18.52%
Other(Except Travel)	92,522.42	99,223.75	6,701.33	7.24%
Travel	10,126.55	10,766.16	639.61	6.32%
	<b>432,042.71</b>	<b>385,349.32</b>	<b>-46,693.39</b>	<b>-10.81%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	32,889.28	48,001.52	15,112.24	45.95%
Energy	235,139.12	202,009.73	-33,129.39	-14.09%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,565.14	1,565.14	0.00 %
Periodicals, Newspapers, Magazines	4,374.50	2,400.00	-1,974.50	-45.14%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,296.76	8,841.53	-455.23	-4.90%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>281,699.66</b>	<b>262,817.92</b>	<b>-18,881.74</b>	<b>-6.70%</b>
<b>Properties</b>				
Land & Improvements	186,160.00	681,500.00	495,340.00	266.08%
Buildings	819,065.60	357,464.22	-461,601.38	-56.36%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	18,200.00	11,755.66	-6,444.34	-35.41%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,023,425.60</b>	<b>1,050,719.88</b>	<b>27,294.28</b>	<b>2.67%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,028.40	7,683.09	-8,345.31	-52.07%
Interest	63,025.00	511,093.75	448,068.75	710.94%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,693.16	627.00	-2,066.16	-76.72%
Revaluation Fees	12,861.73	12,513.38	-348.35	-2.71%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	420,000.00	16,093.75	-403,906.25	-96.17%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	500.00	500.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>515,108.29</b>	<b>548,510.97</b>	<b>33,402.68</b>	<b>6.48%</b>
	<b>3,591,785.09</b>	<b>3,618,389.71</b>	<b>26,604.62</b>	<b>0.74%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,605,332.66	1,700,230.14	94,897.48	5.91%
Non-Certified - Instructional	67,094.42	103,417.28	36,322.86	54.14%
Other Certified - Student Support	95,238.35	99,027.13	3,788.78	3.98%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,767,665.43</b>	<b>1,902,674.55</b>	<b>135,009.12</b>	<b>7.64%</b>
<b>Employee Benefits</b>				
State Retirement	267,331.18	285,716.01	18,384.83	6.88%
Social Security	128,706.22	137,888.50	9,182.28	7.13%
Other Employee Benefits	301,380.56	348,239.30	46,858.74	15.55%
	<b>697,417.96</b>	<b>771,843.81</b>	<b>74,425.85</b>	<b>10.67%</b>
<b>Purchased Services</b>				
Professional & Technical	15,629.99	28,077.58	12,447.59	79.64%
Property Services	11,194.13	16,214.71	5,020.58	44.85%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>26,824.12</b>	<b>44,292.29</b>	<b>17,468.17</b>	<b>65.12%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,412.59	32,843.46	13,430.87	69.19%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	349.25	349.25	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	32,728.02	82,788.12	50,060.10	152.96%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>52,140.61</b>	<b>115,980.83</b>	<b>63,840.22</b>	<b>122.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	16,430.00	16,430.00	0.00 %
Vehicles	1,185.15	0.00	-1,185.15	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,185.15</b>	<b>16,430.00</b>	<b>15,244.85</b>	<b>1,286.32%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,046.64	2,164.07	1,117.43	106.76%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	300.00	500.00	200.00	66.67%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,346.64</b>	<b>2,664.07</b>	<b>1,317.43</b>	<b>97.83%</b>
	<b>2,546,579.91</b>	<b>2,853,885.55</b>	<b>307,305.64</b>	<b>12.07%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	445,711.88	435,173.65	-10,538.23	-2.36%
Non-Certified - Instructional	220,244.99	223,483.00	3,238.01	1.47%
Other Certified - Student Support	22,665.45	23,690.37	1,024.92	4.52%
Non-Certified - Office Personnel	0.00	180.00	180.00	0.00 %
Certified - General District Administration	14,662.80	15,220.05	557.25	3.80%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	14,296.50	13,637.50	-659.00	-4.61%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>717,581.62</b>	<b>711,384.57</b>	<b>-6,197.05</b>	<b>-0.86%</b>
<b>Employee Benefits</b>				
State Retirement	98,581.35	95,647.27	-2,934.08	-2.98%
Social Security	51,408.82	50,742.06	-666.76	-1.30%
Other Employee Benefits	106,807.42	105,841.43	-965.99	-0.90%
	<b>256,797.59</b>	<b>252,230.76</b>	<b>-4,566.83</b>	<b>-1.78%</b>
<b>Purchased Services</b>				
Professional & Technical	110,528.51	106,528.75	-3,999.76	-3.62%
Property Services	34,418.44	9,232.79	-25,185.65	-73.17%
Other(Except Travel)	236.25	157.50	-78.75	-33.33%
Travel	0.00	238.00	238.00	0.00 %
	<b>145,183.20</b>	<b>116,157.04</b>	<b>-29,026.16</b>	<b>-19.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	268.94	37.02	-231.92	-86.23%
Energy	295.54	161.92	-133.62	-45.21%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	107.00	0.00	-107.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,004.58	7,202.29	5,197.71	259.29%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,676.06</b>	<b>7,401.23</b>	<b>4,725.17</b>	<b>176.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	699.00	635.00	-64.00	-9.16%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	528.00	780.00	252.00	47.73%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,227.00</b>	<b>1,415.00</b>	<b>188.00</b>	<b>15.32%</b>
	<b>1,123,465.47</b>	<b>1,088,588.60</b>	<b>-34,876.87</b>	<b>-3.10%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	38,001.47	46,452.71	8,451.24	22.24%
Non-Certified - Instructional	0.00	300.00	300.00	0.00 %
Other Certified - Student Support	6,500.00	6,500.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>44,501.47</b>	<b>53,252.71</b>	<b>8,751.24</b>	<b>19.67%</b>
<b>Employee Benefits</b>				
State Retirement	7,214.17	8,525.70	1,311.53	18.18%
Social Security	3,353.21	3,966.10	612.89	18.28%
Other Employee Benefits	130.54	343.48	212.94	163.12%
	<b>10,697.92</b>	<b>12,835.28</b>	<b>2,137.36</b>	<b>19.98%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	541.50	524.00	-17.50	-3.23%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	480.00	480.00	0.00 %
	<b>541.50</b>	<b>1,004.00</b>	<b>462.50</b>	<b>85.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	290.00	290.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>290.00</b>	<b>290.00</b>	<b>0.00 %</b>
	<b>55,740.89</b>	<b>67,381.99</b>	<b>11,641.10</b>	<b>20.88%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	177,973.56	186,947.41	8,973.85	5.04%
Non-Certified - Instructional	2,460.00	1,950.00	-510.00	-20.73%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>180,433.56</b>	<b>188,897.41</b>	<b>8,463.85</b>	<b>4.69%</b>
<b>Employee Benefits</b>				
State Retirement	28,831.66	30,254.31	1,422.65	4.93%
Social Security	12,795.49	13,439.38	643.89	5.03%
Other Employee Benefits	29,084.73	30,403.68	1,318.95	4.53%
	<b>70,711.88</b>	<b>74,097.37</b>	<b>3,385.49</b>	<b>4.79%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	340.00	1,010.00	670.00	197.06%
Other(Except Travel)	8,986.30	10,378.90	1,392.60	15.50%
Travel	7,784.29	4,295.17	-3,489.12	-44.82%
	<b>17,110.59</b>	<b>15,684.07</b>	<b>-1,426.52</b>	<b>-8.34%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	38,091.82	28,849.64	-9,242.18	-24.26%
Energy	7,675.56	7,389.52	-286.04	-3.73%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,824.30	2,305.08	480.78	26.35%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	25,546.54	11,001.54	-14,545.00	-56.94%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	229.50	229.50	0.00 %
	<b>73,138.22</b>	<b>49,775.28</b>	<b>-23,362.94</b>	<b>-31.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	32,669.00	32,669.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>32,669.00</b>	<b>32,669.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,399.00	383.00	-2,016.00	-84.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	2,745.00	2,745.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,399.00</b>	<b>3,128.00</b>	<b>729.00</b>	<b>30.39%</b>
	<b>343,793.25</b>	<b>364,251.13</b>	<b>20,457.88</b>	<b>5.95%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	218,037.84	147,071.67	-70,966.17	-32.55%
Non-Certified - Instructional	90,728.50	153,633.60	62,905.10	69.33%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	26,010.40	23,046.58	-2,963.82	-11.39%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>334,776.74</b>	<b>323,751.85</b>	<b>-11,024.89</b>	<b>-3.29%</b>
<b>Employee Benefits</b>				
State Retirement	55,653.74	50,641.29	-5,012.45	-9.01%
Social Security	25,474.23	24,830.55	-643.68	-2.53%
Other Employee Benefits	14,932.45	14,701.24	-231.21	-1.55%
	<b>96,060.42</b>	<b>90,173.08</b>	<b>-5,887.34</b>	<b>-6.13%</b>
<b>Purchased Services</b>				
Professional & Technical	12,327.00	6,527.82	-5,799.18	-47.04%
Property Services	1.00	1,112.89	1,111.89	111,189.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	391.00	391.00	0.00 %
	<b>12,328.00</b>	<b>8,031.71</b>	<b>-4,296.29</b>	<b>-34.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,637.77	11,583.06	-10,054.71	-46.47%
Energy	231.26	0.00	-231.26	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	8,366.38	10,786.16	2,419.78	28.92%
Periodicals, Newspapers, Magazines	0.00	922.68	922.68	0.00 %
State Adopted TextBooks	240.72	3,302.69	3,061.97	1,272.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	1,289.60	1,289.60	0.00 %
Binding & Repair, Other	1,325.25	464.76	-860.49	-64.93%
Specialized Supplies and Materials	78,376.08	91,612.02	13,235.94	16.89%
Resale	3,536.36	0.00	-3,536.36	-100.00%
Student and Staff Expenditures	1,803.25	13,220.53	11,417.28	633.15%
	<b>115,517.07</b>	<b>133,181.50</b>	<b>17,664.43</b>	<b>15.29%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	54.72	2,312.57	2,257.85	4,126.19%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>54.72</b>	<b>2,312.57</b>	<b>2,257.85</b>	<b>4,126.19%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,618.55	15,676.92	11,058.37	239.43%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	75.00	75.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	150.00	150.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,618.55</b>	<b>15,901.92</b>	<b>11,283.37</b>	<b>244.31%</b>
	<b>563,355.50</b>	<b>573,352.63</b>	<b>9,997.13</b>	<b>1.77%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	28,630.10	28,977.24	347.14	1.21%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>28,630.10</b>	<b>28,977.24</b>	<b>347.14</b>	<b>1.21%</b>
<b>Employee Benefits</b>				
State Retirement	4,674.51	4,693.51	19.00	0.41%
Social Security	2,160.94	2,185.29	24.35	1.13%
Other Employee Benefits	7,183.08	7,377.20	194.12	2.70%
	<b>14,018.53</b>	<b>14,256.00</b>	<b>237.47</b>	<b>1.69%</b>
<b>Purchased Services</b>				
Professional & Technical	7,370.85	7,370.85	0.00	0.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>7,370.85</b>	<b>7,370.85</b>	<b>0.00</b>	<b>0.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>50,019.48</b>	<b>50,604.09</b>	<b>584.61</b>	<b>1.17%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	300.00	300.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,700.00	1,700.00	-1,000.00	-37.04%
Non-Certified - Office Personnel	0.00	1,000.00	1,000.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	532.21	449.82	-82.39	-15.48%
Social Security	229.11	224.00	-5.11	-2.23%
Other Employee Benefits	8.78	19.36	10.58	120.50%
	<b>770.10</b>	<b>693.18</b>	<b>-76.92</b>	<b>-9.99%</b>
<b>Purchased Services</b>				
Professional & Technical	11,877.81	0.00	-11,877.81	-100.00%
Property Services	29,087.56	19,866.95	-9,220.61	-31.70%
Other(Except Travel)	9,302.47	7,521.36	-1,781.11	-19.15%
Travel	485.00	0.00	-485.00	-100.00%
	<b>50,752.84</b>	<b>27,388.31</b>	<b>-23,364.53</b>	<b>-46.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	25,829.35	15,007.76	-10,821.59	-41.90%
Energy	177.37	26.96	-150.41	-84.80%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,390.46	4,772.02	2,381.56	99.63%
Periodicals, Newspapers, Magazines	29.00	29.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	425.22	0.00	-425.22	-100.00%
Specialized Supplies and Materials	90,387.35	14,466.20	-75,921.15	-84.00%
Resale	100,086.30	78,364.22	-21,722.08	-21.70%
Student and Staff Expenditures	89,599.98	54,439.24	-35,160.74	-39.24%
	<b>308,925.03</b>	<b>167,105.40</b>	<b>-141,819.63</b>	<b>-45.91%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	6,765.67	17.50	-6,748.17	-99.74%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,765.67</b>	<b>17.50</b>	<b>-6,748.17</b>	<b>-99.74%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	26,422.42	13,755.16	-12,667.26	-47.94%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,960.00	8,990.78	-969.22	-9.73%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>36,382.42</b>	<b>22,745.94</b>	<b>-13,636.48</b>	<b>-37.48%</b>
	<b>406,596.06</b>	<b>220,950.33</b>	<b>-185,645.73</b>	<b>-45.66%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,257.96	50,616.24	-3,641.72	-6.71%
Non-Certified - Instructional	26,050.84	41,754.30	15,703.46	60.28%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>80,308.80</b>	<b>92,370.54</b>	<b>12,061.74</b>	<b>15.02%</b>
<b>Employee Benefits</b>				
State Retirement	10,216.75	11,431.19	1,214.44	11.89%
Social Security	6,149.08	7,035.91	886.83	14.42%
Other Employee Benefits	236.00	599.27	363.27	153.93%
	<b>16,601.83</b>	<b>19,066.37</b>	<b>2,464.54</b>	<b>14.84%</b>
<b>Purchased Services</b>				
Professional & Technical	13,472.80	11,264.00	-2,208.80	-16.39%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	45.76	45.76	0.00 %
	<b>13,472.80</b>	<b>11,309.76</b>	<b>-2,163.04</b>	<b>-16.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17.00	4,800.00	4,783.00	28,135.29%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	200.00	200.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	59,736.09	39,898.11	-19,837.98	-33.21%
Resale	1,609.00	0.00	-1,609.00	-100.00%
Student and Staff Expenditures	17,743.45	19,580.06	1,836.61	10.35%
	<b>79,105.54</b>	<b>64,478.17</b>	<b>-14,627.37</b>	<b>-18.49%</b>
<b>Properties</b>				
Land & Improvements	1,826.00	1,716.51	-109.49	-6.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,826.00</b>	<b>1,716.51</b>	<b>-109.49</b>	<b>-6.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,034.73	10,814.00	-2,220.73	-17.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	17,950.00	16,332.00	-1,618.00	-9.01%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>30,984.73</b>	<b>27,146.00</b>	<b>-3,838.73</b>	<b>-12.39%</b>
	<b>222,299.70</b>	<b>216,087.35</b>	<b>-6,212.35</b>	<b>-2.79%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,568,245.47	2,595,769.06	27,523.59	1.07%
Non-Certified - Instructional	406,578.75	524,538.18	117,959.43	29.01%
Other Certified - Student Support	226,479.57	234,509.52	8,029.95	3.55%
Non-Certified - Office Personnel	314,801.13	310,892.11	-3,909.02	-1.24%
Certified - General District Administration	127,455.26	131,078.51	3,623.25	2.84%
Certified - School Administration	248,336.12	258,621.05	10,284.93	4.14%
Operation & Maintenance	180,271.46	192,314.03	12,042.57	6.68%
Student Transportation	96,628.18	99,423.88	2,795.70	2.89%
Non-Instructional Services	39,047.87	172,399.45	133,351.58	341.51%
Facilities	0.00	0.00	0.00	0.00 %
	4,207,843.81	4,519,545.79	311,701.98	7.41%
<b>Employee Benefits</b>				
State Retirement	594,183.85	617,845.08	23,661.23	3.98%
Social Security	307,861.95	329,702.33	21,840.38	7.09%
Other Employee Benefits	599,722.90	665,043.40	65,320.50	10.89%
	1,501,768.70	1,612,590.81	110,822.11	7.38%
<b>Purchased Services</b>				
Professional & Technical	209,919.98	198,284.04	-11,635.94	-5.54%
Property Services	366,421.85	284,281.71	-82,140.14	-22.42%
Other(Except Travel)	525,183.34	117,531.51	-407,651.83	-77.62%
Travel	18,395.84	15,736.09	-2,659.75	-14.46%
	1,119,921.01	615,833.35	-504,087.66	-45.01%
<b>Supplies &amp; Materials</b>				
Supplies, General	138,146.75	141,248.05	3,101.30	2.24%
Energy	243,518.85	209,588.13	-33,930.72	-13.93%
Food & Milk	1,037.01	217,114.84	216,077.83	20,836.62%
Books	12,688.14	19,777.65	7,089.51	55.88%
Periodicals, Newspapers, Magazines	4,403.50	3,551.68	-851.82	-19.34%
State Adopted TextBooks	240.72	3,302.69	3,061.97	1,272.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	1,289.60	1,289.60	0.00 %
Binding & Repair, Other	1,750.47	464.76	-1,285.71	-73.45%
Specialized Supplies and Materials	301,166.79	259,658.88	-41,507.91	-13.78%
Resale	105,231.66	78,364.22	-26,867.44	-25.53%
Student and Staff Expenditures	109,146.68	87,949.33	-21,197.35	-19.42%
	917,330.57	1,022,309.83	104,979.26	11.44%
<b>Properties</b>				
Land & Improvements	187,986.00	683,216.51	495,230.51	263.44%
Buildings	819,065.60	357,464.22	-461,601.38	-56.36%
Equipment	0.00	49,099.00	49,099.00	0.00 %
Vehicles	26,205.54	14,085.73	-12,119.81	-46.25%
Depreciation	0.00	0.00	0.00	0.00 %
	1,033,257.14	1,103,865.46	70,608.32	6.83%
<b>Other Objects</b>				
Dues, Fees, & Judgments	64,248.74	51,401.24	-12,847.50	-20.00%
Interest	63,025.00	511,093.75	448,068.75	710.94%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,521.16	4,727.00	1,205.84	34.25%
Revaluation Fees	12,861.73	12,513.38	-348.35	-2.71%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	420,000.00	16,093.75	-403,906.25	-96.17%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	27,960.00	25,472.78	-2,487.22	-8.90%
Petty Cash	500.00	500.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	592,116.63	621,801.90	29,685.27	5.01%
	9,372,237.86	9,495,947.14	123,709.28	1.32%