

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	299,505.95	268,996.92	-30,509.03	-10.19%
Non-Certified - Office Personnel	223,343.44	307,724.00	84,380.56	37.78%
Certified - General District Administration	155,274.25	159,712.09	4,437.84	2.86%
Certified - School Administration	434,983.29	450,845.31	15,862.02	3.65%
Operation & Maintenance	323,220.72	332,494.17	9,273.45	2.87%
Student Transportation	60,628.63	62,707.44	2,078.81	3.43%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,496,956.28</b>	<b>1,582,479.93</b>	<b>85,523.65</b>	<b>5.71%</b>
<b>Employee Benefits</b>				
State Retirement	234,042.30	245,173.85	11,131.55	4.76%
Social Security	110,414.55	116,084.65	5,670.10	5.14%
Other Employee Benefits	137,882.94	140,914.98	3,032.04	2.20%
	<b>482,339.79</b>	<b>502,173.48</b>	<b>19,833.69</b>	<b>4.11%</b>
<b>Purchased Services</b>				
Professional & Technical	70,650.96	52,874.61	-17,776.35	-25.16%
Property Services	1,417,625.95	847,572.01	-570,053.94	-40.21%
Other(Except Travel)	221,106.81	184,812.93	-36,293.88	-16.41%
Travel	2,095.81	385.82	-1,709.99	-81.59%
	<b>1,711,479.53</b>	<b>1,085,645.37</b>	<b>-625,834.16</b>	<b>-36.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	175,584.38	107,162.41	-68,421.97	-38.97%
Energy	269,833.72	210,102.65	-59,731.07	-22.14%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	124,207.97	578,800.68	454,592.71	365.99%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,831.33	2,258.98	-1,572.35	-41.04%
	<b>573,457.40</b>	<b>898,324.72</b>	<b>324,867.32</b>	<b>56.65%</b>
<b>Properties</b>				
Land & Improvements	199,335.91	260,661.36	61,325.45	30.76%
Buildings	25,371.25	0.00	-25,371.25	-100.00%
Equipment	94,142.00	60,446.12	-33,695.88	-35.79%
Vehicles	120,585.00	56,245.00	-64,340.00	-53.36%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>439,434.16</b>	<b>377,352.48</b>	<b>-62,081.68</b>	<b>-14.13%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	17,096.56	24,099.61	7,003.05	40.96%
Interest	37,512.50	190,200.00	152,687.50	407.03%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	12,931.00	7,899.00	-5,032.00	-38.91%
Revaluation Fees	43,330.37	41,269.56	-2,060.81	-4.76%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	2,135,000.00	960,000.00	-1,175,000.00	-55.04%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,245,870.43</b>	<b>1,223,468.17</b>	<b>-1,022,402.26</b>	<b>-45.52%</b>
	<b>6,949,537.59</b>	<b>5,669,444.15</b>	<b>-1,280,093.44</b>	<b>-18.42%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,162,013.20	3,435,082.20	273,069.00	8.64%
Non-Certified - Instructional	144,426.19	111,296.81	-33,129.38	-22.94%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	3,934.02	0.00	-3,934.02	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,310,373.41</b>	<b>3,546,379.01</b>	<b>236,005.60</b>	<b>7.13%</b>
<b>Employee Benefits</b>				
State Retirement	502,628.47	542,806.41	40,177.94	7.99%
Social Security	243,093.80	261,232.34	18,138.54	7.46%
Other Employee Benefits	431,775.36	422,690.32	-9,085.04	-2.10%
	<b>1,177,497.63</b>	<b>1,226,729.07</b>	<b>49,231.44</b>	<b>4.18%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	34,966.11	34,966.11	0.00 %
Property Services	1,672.10	0.00	-1,672.10	-100.00%
Other(Except Travel)	1,498.30	1,157.62	-340.68	-22.74%
Travel	304.37	0.00	-304.37	-100.00%
	<b>3,474.77</b>	<b>36,123.73</b>	<b>32,648.96</b>	<b>939.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	137,827.83	86,432.79	-51,395.04	-37.29%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	64,642.44	51,129.01	-13,513.43	-20.90%
Periodicals, Newspapers, Magazines	215.83	639.98	424.15	196.52%
State Adopted TextBooks	86,456.81	15,718.13	-70,738.68	-81.82%
Supplemental TextBooks	582.43	0.00	-582.43	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	129,208.51	177,897.75	48,689.24	37.68%
Resale	16,406.12	12,849.71	-3,556.41	-21.68%
Student and Staff Expenditures	572.48	949.21	376.73	65.81%
	<b>435,912.45</b>	<b>345,616.58</b>	<b>-90,295.87</b>	<b>-20.71%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,197.95	35,948.33	13,750.38	61.94%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	325.00	0.00	-325.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>22,522.95</b>	<b>35,948.33</b>	<b>13,425.38</b>	<b>59.61%</b>
	<b>4,949,781.21</b>	<b>5,190,796.72</b>	<b>241,015.51</b>	<b>4.87%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	425,240.18	466,404.67	41,164.49	9.68%
Non-Certified - Instructional	175,598.63	168,291.31	-7,307.32	-4.16%
Other Certified - Student Support	76,574.02	88,468.36	11,894.34	15.53%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>677,412.83</b>	<b>723,164.34</b>	<b>45,751.51</b>	<b>6.75%</b>
<b>Employee Benefits</b>				
State Retirement	110,087.72	118,701.06	8,613.34	7.82%
Social Security	49,810.67	53,307.64	3,496.97	7.02%
Other Employee Benefits	84,481.79	83,924.71	-557.08	-0.66%
	<b>244,380.18</b>	<b>255,933.41</b>	<b>11,553.23</b>	<b>4.73%</b>
<b>Purchased Services</b>				
Professional & Technical	30,670.00	33,089.00	2,419.00	7.89%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	101,499.40	100,000.00	-1,499.40	-1.48%
Travel	0.00	0.00	0.00	0.00 %
	<b>132,169.40</b>	<b>133,089.00</b>	<b>919.60</b>	<b>0.70%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,680.16	2,042.02	-13,638.14	-86.98%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,547.42	0.00	-2,547.42	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	160.14	160.14	0.00 %
Supplemental TextBooks	1,792.00	0.00	-1,792.00	-100.00%
Workbooks	165.33	0.00	-165.33	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,330.23	519.63	-9,810.60	-94.97%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>30,515.14</b>	<b>2,721.79</b>	<b>-27,793.35</b>	<b>-91.08%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	1,025.00	1,025.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	646.67	1,624.00	977.33	151.13%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>646.67</b>	<b>2,649.00</b>	<b>2,002.33</b>	<b>309.64%</b>
	<b>1,085,124.22</b>	<b>1,117,557.54</b>	<b>32,433.32</b>	<b>2.99%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	49,897.23	88,602.44	38,705.21	77.57%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,000.00	0.00	-2,000.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>51,897.23</b>	<b>88,602.44</b>	<b>36,705.21</b>	<b>70.73%</b>
<b>Employee Benefits</b>				
State Retirement	9,207.97	14,830.06	5,622.09	61.06%
Social Security	3,969.99	5,402.31	1,432.32	36.08%
Other Employee Benefits	568.05	14,571.60	14,003.55	2,465.20%
	<b>13,746.01</b>	<b>34,803.97</b>	<b>21,057.96</b>	<b>153.19%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	296.87	0.00	-296.87	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>296.87</b>	<b>0.00</b>	<b>-296.87</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,108.58	855.40	-253.18	-22.84%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,108.58</b>	<b>855.40</b>	<b>-253.18</b>	<b>-22.84%</b>
	<b>67,048.69</b>	<b>124,261.81</b>	<b>57,213.12</b>	<b>85.33%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,877.15	500.00	-5,377.15	-91.49%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,877.15</b>	<b>500.00</b>	<b>-5,377.15</b>	<b>-91.49%</b>
<b>Employee Benefits</b>				
State Retirement	976.20	0.00	-976.20	-100.00%
Social Security	449.65	38.25	-411.40	-91.49%
Other Employee Benefits	66.76	0.00	-66.76	-100.00%
	<b>1,492.61</b>	<b>38.25</b>	<b>-1,454.36</b>	<b>-97.44%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>7,369.76</b>	<b>538.25</b>	<b>-6,831.51</b>	<b>-92.70%</b>

Program 300 Vocational Education

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	124,195.83	124,122.62	-73.21	-0.06%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	8,600.00	8,600.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>124,195.83</b>	<b>132,722.62</b>	<b>8,526.79</b>	<b>6.87%</b>
<b>Employee Benefits</b>				
State Retirement	26,125.63	28,246.89	2,121.26	8.12%
Social Security	9,187.11	9,803.57	616.46	6.71%
Other Employee Benefits	15,660.32	14,571.60	-1,088.72	-6.95%
	<b>50,973.06</b>	<b>52,622.06</b>	<b>1,649.00</b>	<b>3.24%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,765.20	1,765.20	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	333.64	372.00	38.36	11.50%
	<b>333.64</b>	<b>2,137.20</b>	<b>1,803.56</b>	<b>540.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,215.48	709.00	-16,506.48	-95.88%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	2,735.06	2,735.06	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,128.00	270.00	-6,858.00	-96.21%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>24,343.48</b>	<b>3,714.06</b>	<b>-20,629.42</b>	<b>-84.74%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	250.00	0.00	-250.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,074.00	3,083.00	1,009.00	48.65%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,324.00</b>	<b>3,083.00</b>	<b>759.00</b>	<b>32.66%</b>
	<b>202,170.01</b>	<b>194,278.94</b>	<b>-7,891.07</b>	<b>-3.90%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	6,382.00	6,382.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>6,382.00</b>	<b>6,382.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>6,382.00</b>	<b>6,382.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	74,847.60	2,218.93	-72,628.67	-97.04%
Travel	0.00	0.00	0.00	0.00 %
	<b>74,847.60</b>	<b>2,218.93</b>	<b>-72,628.67</b>	<b>-97.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,005.23	13,162.49	1,157.26	9.64%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,859.00	0.00	-9,859.00	-100.00%
Resale	31,712.05	15,296.30	-16,415.75	-51.77%
Student and Staff Expenditures	18,914.60	4,638.99	-14,275.61	-75.47%
	<b>72,490.88</b>	<b>33,097.78</b>	<b>-39,393.10</b>	<b>-54.34%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	98.00	0.00	-98.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>98.00</b>	<b>0.00</b>	<b>-98.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,997.20	10,941.24	8,944.04	447.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,000.00	1,196.76	196.76	19.68%
Refund of Prior Year Revenue	0.00	70.00	70.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	160.00	160.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,157.20</b>	<b>12,368.00</b>	<b>9,210.80</b>	<b>291.74%</b>
	<b>150,593.68</b>	<b>47,684.71</b>	<b>-102,908.97</b>	<b>-68.34%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	99,449.49	97,937.38	-1,512.11	-1.52%
Non-Certified - Instructional	21,085.00	37,487.50	16,402.50	77.79%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>120,534.49</b>	<b>135,424.88</b>	<b>14,890.39</b>	<b>12.35%</b>
<b>Employee Benefits</b>				
State Retirement	18,486.83	20,203.70	1,716.87	9.29%
Social Security	9,220.81	10,359.76	1,138.95	12.35%
Other Employee Benefits	239.83	0.00	-239.83	-100.00%
	<b>27,947.47</b>	<b>30,563.46</b>	<b>2,615.99</b>	<b>9.36%</b>
<b>Purchased Services</b>				
Professional & Technical	21,127.95	17,810.00	-3,317.95	-15.70%
Property Services	2,800.00	0.00	-2,800.00	-100.00%
Other(Except Travel)	8,819.54	5,072.54	-3,747.00	-42.49%
Travel	39.18	0.00	-39.18	-100.00%
	<b>32,786.67</b>	<b>22,882.54</b>	<b>-9,904.13</b>	<b>-30.21%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	50,460.50	38,705.87	-11,754.63	-23.29%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	62,497.85	45,051.75	-17,446.10	-27.91%
Resale	3,508.60	2,356.59	-1,152.01	-32.83%
Student and Staff Expenditures	11,544.34	2,399.75	-9,144.59	-79.21%
	<b>128,011.29</b>	<b>88,513.96</b>	<b>-39,497.33</b>	<b>-30.85%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	5,729.71	10,407.80	4,678.09	81.65%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,729.71</b>	<b>10,407.80</b>	<b>4,678.09</b>	<b>81.65%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	44,525.13	20,590.04	-23,935.09	-53.76%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	6,646.93	7,913.00	1,266.07	19.05%
Registrations	225.00	0.00	-225.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,800.00	5,000.00	2,200.00	78.57%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>54,197.06</b>	<b>33,503.04</b>	<b>-20,694.02</b>	<b>-38.18%</b>
	<b>369,206.69</b>	<b>321,295.68</b>	<b>-47,911.01</b>	<b>-12.98%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,866,673.08	4,219,031.31	352,358.23	9.11%
Non-Certified - Instructional	341,109.82	317,075.62	-24,034.20	-7.05%
Other Certified - Student Support	378,079.97	366,065.28	-12,014.69	-3.18%
Non-Certified - Office Personnel	227,277.46	307,724.00	80,446.54	35.40%
Certified - General District Administration	155,274.25	159,712.09	4,437.84	2.86%
Certified - School Administration	434,983.29	450,845.31	15,862.02	3.65%
Operation & Maintenance	323,220.72	332,494.17	9,273.45	2.87%
Student Transportation	60,628.63	62,707.44	2,078.81	3.43%
Non-Instructional Services	117,400.06	125,801.42	8,401.36	7.16%
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,904,647.28</b>	<b>6,341,456.64</b>	<b>436,809.36</b>	<b>7.40%</b>
<b>Employee Benefits</b>				
State Retirement	912,115.36	978,363.64	66,248.28	7.26%
Social Security	434,999.85	465,731.90	30,732.05	7.06%
Other Employee Benefits	689,784.85	699,826.33	10,041.48	1.46%
	<b>2,036,900.06</b>	<b>2,143,921.87</b>	<b>107,021.81</b>	<b>5.25%</b>
<b>Purchased Services</b>				
Professional & Technical	122,448.91	140,504.92	18,056.01	14.75%
Property Services	1,425,098.05	850,580.01	-574,518.04	-40.31%
Other(Except Travel)	409,062.68	293,552.02	-115,510.66	-28.24%
Travel	2,773.00	757.82	-2,015.18	-72.67%
	<b>1,959,382.64</b>	<b>1,285,394.77</b>	<b>-673,987.87</b>	<b>-34.40%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	431,177.33	266,090.04	-165,087.29	-38.29%
Energy	269,833.72	210,102.65	-59,731.07	-22.14%
Food & Milk	185,430.88	151,065.35	-34,365.53	-18.53%
Books	67,189.86	53,864.07	-13,325.79	-19.83%
Periodicals, Newspapers, Magazines	215.83	639.98	424.15	196.52%
State Adopted TextBooks	86,456.81	15,878.27	-70,578.54	-81.63%
Supplemental TextBooks	2,374.43	0.00	-2,374.43	-100.00%
Workbooks	165.33	0.00	-165.33	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	347,566.00	807,144.20	459,578.20	132.23%
Resale	51,626.77	30,502.60	-21,124.17	-40.92%
Student and Staff Expenditures	34,862.75	10,246.93	-24,615.82	-70.61%
	<b>1,476,899.71</b>	<b>1,545,534.09</b>	<b>68,634.38</b>	<b>4.65%</b>
<b>Properties</b>				
Land & Improvements	199,335.91	260,661.36	61,325.45	30.76%
Buildings	25,371.25	0.00	-25,371.25	-100.00%
Equipment	114,894.95	70,853.92	-44,041.03	-38.33%
Vehicles	120,683.00	56,245.00	-64,438.00	-53.39%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>460,285.11</b>	<b>387,760.28</b>	<b>-72,524.83</b>	<b>-15.76%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	87,175.42	93,459.62	6,284.20	7.21%
Interest	37,512.50	190,200.00	152,687.50	407.03%
Game Contracts	6,646.93	7,913.00	1,266.07	19.05%
Registrations	16,201.67	12,606.00	-3,595.67	-22.19%
Revaluation Fees	43,330.37	41,269.56	-2,060.81	-4.76%
Student Aid/Scholarship Payments	1,000.00	1,196.76	196.76	19.68%
Refund of Prior Year Revenue	0.00	70.00	70.00	0.00 %
Redemption of Principal	2,135,000.00	960,000.00	-1,175,000.00	-55.04%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,960.00	5,160.00	2,200.00	74.32%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,329,826.89</b>	<b>1,311,874.94</b>	<b>-1,017,951.95</b>	<b>-43.69%</b>
	<b>14,167,941.69</b>	<b>13,015,942.59</b>	<b>-1,151,999.10</b>	<b>-8.13%</b>