

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	34,325.00	40,050.00	5,725.00	16.68%
Certified - General District Administration	86,578.68	60,509.13	-26,069.55	-30.11%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	40,108.00	40,108.00	0.00	0.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>161,011.68</b>	<b>140,667.13</b>	<b>-20,344.55</b>	<b>-12.64%</b>
<b>Employee Benefits</b>				
State Retirement	21,055.94	17,090.85	-3,965.09	-18.83%
Social Security	12,151.08	10,359.00	-1,792.08	-14.75%
Other Employee Benefits	23,512.08	17,819.16	-5,692.92	-24.21%
	<b>56,719.10</b>	<b>45,269.01</b>	<b>-11,450.09</b>	<b>-20.19%</b>
<b>Purchased Services</b>				
Professional & Technical	42,412.82	31,682.35	-10,730.47	-25.30%
Property Services	147,772.21	48,971.51	-98,800.70	-66.86%
Other(Except Travel)	70,702.00	70,995.99	293.99	0.42%
Travel	4,765.50	0.00	-4,765.50	-100.00%
	<b>265,652.53</b>	<b>151,649.85</b>	<b>-114,002.68</b>	<b>-42.91%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,416.71	15,005.93	-4,410.78	-22.72%
Energy	44,766.51	43,448.50	-1,318.01	-2.94%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	219.21	1,312.87	1,093.66	498.91%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	43.74	374.12	330.38	755.33%
	<b>64,446.17</b>	<b>60,141.42</b>	<b>-4,304.75</b>	<b>-6.68%</b>
<b>Properties</b>				
Land & Improvements	1,500.00	2,000.00	500.00	33.33%
Buildings	20,209.16	19,023.33	-1,185.83	-5.87%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	7,614.93	51,236.83	43,621.90	572.85%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>29,324.09</b>	<b>72,260.16</b>	<b>42,936.07</b>	<b>146.42%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,215.00	2,312.70	1,097.70	90.35%
Interest	3,750.00	3,150.00	-600.00	-16.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,952.00	1,250.00	-702.00	-35.96%
Revaluation Fees	9,456.63	9,107.04	-349.59	-3.70%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	60,000.00	60,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>76,373.63</b>	<b>75,819.74</b>	<b>-553.89</b>	<b>-0.73%</b>
	<b>653,527.20</b>	<b>545,807.31</b>	<b>-107,719.89</b>	<b>-16.48%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	605,466.99	618,442.65	12,975.66	2.14%
Non-Certified - Instructional	13,460.75	10,176.86	-3,283.89	-24.40%
Other Certified - Student Support	23,451.99	26,799.65	3,347.66	14.27%
Non-Certified - Office Personnel	17,805.30	23,777.48	5,972.18	33.54%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	60,377.45	94,044.23	33,666.78	55.76%
Operation & Maintenance	19,405.80	21,853.80	2,448.00	12.61%
Student Transportation	15,328.92	15,269.16	-59.76	-0.39%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>755,297.20</b>	<b>810,363.83</b>	<b>55,066.63</b>	<b>7.29%</b>
<b>Employee Benefits</b>				
State Retirement	76,251.25	82,335.76	6,084.51	7.98%
Social Security	56,970.66	61,453.88	4,483.22	7.87%
Other Employee Benefits	113,400.04	117,769.31	4,369.27	3.85%
	<b>246,621.95</b>	<b>261,558.95</b>	<b>14,937.00</b>	<b>6.06%</b>
<b>Purchased Services</b>				
Professional & Technical	7,744.00	6,779.50	-964.50	-12.45%
Property Services	5,335.00	907.05	-4,427.95	-83.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>13,079.00</b>	<b>7,686.55</b>	<b>-5,392.45</b>	<b>-41.23%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,716.54	8,223.66	6,507.12	379.08%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	864.91	2,971.24	2,106.33	243.53%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	444.00	444.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	281.30	4,367.00	4,085.70	1,452.44%
	<b>2,862.75</b>	<b>16,005.90</b>	<b>13,143.15</b>	<b>459.11%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	2,500.00	2,500.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00 %</b>
	<b>1,017,860.90</b>	<b>1,098,115.23</b>	<b>80,254.33</b>	<b>7.88%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	48,799.35	50,629.95	1,830.60	3.75%
Non-Certified - Instructional	36,058.55	37,238.09	1,179.54	3.27%
Other Certified - Student Support	416.66	0.00	-416.66	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>85,274.56</b>	<b>87,868.04</b>	<b>2,593.48</b>	<b>3.04%</b>
<b>Employee Benefits</b>				
State Retirement	4,775.68	4,806.72	31.04	0.65%
Social Security	6,058.49	6,144.29	85.80	1.42%
Other Employee Benefits	21,017.57	21,480.78	463.21	2.20%
	<b>31,851.74</b>	<b>32,431.79</b>	<b>580.05</b>	<b>1.82%</b>
<b>Purchased Services</b>				
Professional & Technical	380.00	0.00	-380.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	189.00	0.00	-189.00	-100.00%
	<b>569.00</b>	<b>0.00</b>	<b>-569.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	4,429.75	1,974.00	-2,455.75	-55.44%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	190.08	240.00	49.92	26.26%
	<b>4,619.83</b>	<b>2,214.00</b>	<b>-2,405.83</b>	<b>-52.08%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,159.00	0.00	-1,159.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,159.00</b>	<b>0.00</b>	<b>-1,159.00</b>	<b>-100.00%</b>
	<b>123,474.13</b>	<b>122,513.83</b>	<b>-960.30</b>	<b>-0.78%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,215.86	7,606.32	390.46	5.41%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,083.34	2,500.00	416.66	20.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>9,299.20</b>	<b>10,106.32</b>	<b>807.12</b>	<b>8.68%</b>
<b>Employee Benefits</b>				
State Retirement	883.47	960.13	76.66	8.68%
Social Security	716.70	779.83	63.13	8.81%
Other Employee Benefits	32.86	29.46	-3.40	-10.35%
	<b>1,633.03</b>	<b>1,769.42</b>	<b>136.39</b>	<b>8.35%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	885.00	0.00	-885.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>885.00</b>	<b>0.00</b>	<b>-885.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,947.69	0.00	-5,947.69	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,277.56	0.00	-1,277.56	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,483.25	0.00	-1,483.25	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	548.19	256.00	-292.19	-53.30%
	<b>9,256.69</b>	<b>256.00</b>	<b>-9,000.69</b>	<b>-97.23%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	92.00	92.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>92.00</b>	<b>92.00</b>	<b>0.00 %</b>
	<b>21,073.92</b>	<b>12,223.74</b>	<b>-8,850.18</b>	<b>-42.00%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,786.00	57,040.40	2,254.40	4.11%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	83.34	0.00	-83.34	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>54,869.34</b>	<b>57,040.40</b>	<b>2,171.06</b>	<b>3.96%</b>
<b>Employee Benefits</b>				
State Retirement	5,212.57	5,418.85	206.28	3.96%
Social Security	4,080.65	4,198.86	118.21	2.90%
Other Employee Benefits	7,305.65	7,452.09	146.44	2.00%
	<b>16,598.87</b>	<b>17,069.80</b>	<b>470.93</b>	<b>2.84%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	918.18	918.18	0.00 %
Other(Except Travel)	1,549.20	3,383.28	1,834.08	118.39%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,549.20</b>	<b>4,301.46</b>	<b>2,752.26</b>	<b>177.66%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	742.00	3,170.73	2,428.73	327.32%
Energy	3,994.10	1,942.67	-2,051.43	-51.36%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	189.00	0.00	-189.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,985.11	114.99	-6,870.12	-98.35%
	<b>11,910.21</b>	<b>5,228.39</b>	<b>-6,681.82</b>	<b>-56.10%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	779.00	3,770.15	2,991.15	383.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>779.00</b>	<b>3,770.15</b>	<b>2,991.15</b>	<b>383.97%</b>
	<b>85,706.62</b>	<b>87,410.20</b>	<b>1,703.58</b>	<b>1.99%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	50,765.56	71,095.00	20,329.44	40.05%
Non-Certified - Instructional	27,446.53	24,900.00	-2,546.53	-9.28%
Other Certified - Student Support	8,400.00	26,900.00	18,500.00	220.24%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>86,612.09</b>	<b>122,895.00</b>	<b>36,282.91</b>	<b>41.89%</b>
<b>Employee Benefits</b>				
State Retirement	10,056.80	12,425.35	2,368.55	23.55%
Social Security	6,104.98	9,003.81	2,898.83	47.48%
Other Employee Benefits	7,142.11	0.00	-7,142.11	-100.00%
	<b>23,303.89</b>	<b>21,429.16</b>	<b>-1,874.73</b>	<b>-8.04%</b>
<b>Purchased Services</b>				
Professional & Technical	6,498.57	18,816.25	12,317.68	189.54%
Property Services	1,136.13	32.46	-1,103.67	-97.14%
Other(Except Travel)	7,629.41	1,136.16	-6,493.25	-85.11%
Travel	6,006.41	140.00	-5,866.41	-97.67%
	<b>21,270.52</b>	<b>20,124.87</b>	<b>-1,145.65</b>	<b>-5.39%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,274.72	8,346.32	7,071.60	554.76%
Energy	3,732.81	0.00	-3,732.81	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	676.05	0.00	-676.05	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,480.15	0.00	-1,480.15	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,376.57	170,182.11	149,805.54	735.19%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	36,406.05	29,253.19	-7,152.86	-19.65%
	<b>63,946.35</b>	<b>207,781.62</b>	<b>143,835.27</b>	<b>224.93%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,868.00	0.00	-5,868.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,868.00</b>	<b>0.00</b>	<b>-5,868.00</b>	<b>-100.00%</b>
	<b>201,000.85</b>	<b>372,230.65</b>	<b>171,229.80</b>	<b>85.19%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	15,974.75	20,134.95	4,160.20	26.04%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>15,974.75</b>	<b>20,134.95</b>	<b>4,160.20</b>	<b>26.04%</b>
<b>Employee Benefits</b>				
State Retirement	1,517.66	1,912.81	395.15	26.04%
Social Security	1,203.80	1,533.19	329.39	27.36%
Other Employee Benefits	38.80	10.65	-28.15	-72.55%
	<b>2,760.26</b>	<b>3,456.65</b>	<b>696.39</b>	<b>25.23%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	58.70	58.70	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>58.70</b>	<b>58.70</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>18,735.01</b>	<b>23,650.30</b>	<b>4,915.29</b>	<b>26.24%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	14,016.66	14,250.00	233.34	1.66%
Non-Certified - Office Personnel	0.00	1,812.50	1,812.50	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	300.00	600.00	300.00	100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>14,316.66</b>	<b>16,662.50</b>	<b>2,345.84</b>	<b>16.39%</b>
<b>Employee Benefits</b>				
State Retirement	1,046.47	1,054.08	7.61	0.73%
Social Security	851.02	1,000.56	149.54	17.57%
Other Employee Benefits	63.61	67.09	3.48	5.47%
	<b>1,961.10</b>	<b>2,121.73</b>	<b>160.63</b>	<b>8.19%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,100.86	1,100.86	0.00 %
Resale	32,819.11	17,171.01	-15,648.10	-47.68%
Student and Staff Expenditures	22,527.72	23,583.47	1,055.75	4.69%
	<b>55,346.83</b>	<b>41,855.34</b>	<b>-13,491.49</b>	<b>-24.38%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,648.29	3,294.97	-2,353.32	-41.66%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	274.27	0.00	-274.27	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	500.00	0.00	-500.00	-100.00%
	<b>6,422.56</b>	<b>3,294.97</b>	<b>-3,127.59</b>	<b>-48.70%</b>
	<b>78,047.15</b>	<b>63,934.54</b>	<b>-14,112.61</b>	<b>-18.08%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	28,600.00	33,100.00	4,500.00	15.73%
Non-Certified - Office Personnel	175.00	200.00	25.00	14.29%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,000.00	5,000.00	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>33,775.00</b>	<b>38,300.00</b>	<b>4,525.00</b>	<b>13.40%</b>
<b>Employee Benefits</b>				
State Retirement	3,789.96	4,011.28	221.32	5.84%
Social Security	2,608.73	2,941.82	333.09	12.77%
Other Employee Benefits	119.36	111.65	-7.71	-6.46%
	<b>6,518.05</b>	<b>7,064.75</b>	<b>546.70</b>	<b>8.39%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	12,411.70	8,428.77	-3,982.93	-32.09%
Student and Staff Expenditures	17,074.80	17,000.62	-74.18	-0.43%
	<b>29,486.50</b>	<b>25,429.39</b>	<b>-4,057.11</b>	<b>-13.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,397.44	2,377.00	-1,020.44	-30.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	10,280.00	9,405.00	-875.00	-8.51%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	150.00	400.00	250.00	166.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,827.44</b>	<b>12,182.00</b>	<b>-1,645.44</b>	<b>-11.90%</b>
	<b>83,606.99</b>	<b>82,976.14</b>	<b>-630.85</b>	<b>-0.75%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	783,008.51	824,949.27	41,940.76	5.36%
Non-Certified - Instructional	76,965.83	72,314.95	-4,650.88	-6.04%
Other Certified - Student Support	77,051.99	103,549.65	26,497.66	34.39%
Non-Certified - Office Personnel	52,305.30	65,839.98	13,534.68	25.88%
Certified - General District Administration	86,578.68	60,509.13	-26,069.55	-30.11%
Certified - School Administration	65,377.45	99,044.23	33,666.78	51.50%
Operation & Maintenance	59,813.80	62,561.80	2,748.00	4.59%
Student Transportation	15,328.92	15,269.16	-59.76	-0.39%
Non-Instructional Services	33,269.48	37,137.68	3,868.20	11.63%
Facilities	0.00	0.00	0.00	0.00 %
	1,249,699.96	1,341,175.85	91,475.89	7.32%
<b>Employee Benefits</b>				
State Retirement	126,892.99	132,817.17	5,924.18	4.67%
Social Security	93,095.80	100,138.86	7,043.06	7.57%
Other Employee Benefits	179,812.52	172,993.64	-6,818.88	-3.79%
	399,801.31	405,949.67	6,148.36	1.54%
<b>Purchased Services</b>				
Professional & Technical	57,035.39	57,278.10	242.71	0.43%
Property Services	156,434.72	61,621.90	-94,812.82	-60.61%
Other(Except Travel)	286,249.46	245,795.73	-40,453.73	-14.13%
Travel	10,960.91	140.00	-10,820.91	-98.72%
	510,680.48	364,835.73	-145,844.75	-28.56%
<b>Supplies &amp; Materials</b>				
Supplies, General	36,621.67	45,128.08	8,506.41	23.23%
Energy	56,923.17	47,365.17	-9,558.00	-16.79%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,953.61	0.00	-1,953.61	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,345.06	2,971.24	626.18	26.70%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	22,994.53	173,039.84	150,045.31	652.53%
Resale	45,230.81	25,599.78	-19,631.03	-43.40%
Student and Staff Expenditures	84,056.99	75,189.39	-8,867.60	-10.55%
	250,125.84	369,293.50	119,167.66	47.64%
<b>Properties</b>				
Land & Improvements	1,500.00	2,000.00	500.00	33.33%
Buildings	20,209.16	19,023.33	-1,185.83	-5.87%
Equipment	0.00	11,285.29	11,285.29	0.00 %
Vehicles	7,614.93	69,236.83	61,621.90	809.22%
Depreciation	0.00	0.00	0.00	0.00 %
	29,324.09	101,545.45	72,221.36	246.29%
<b>Other Objects</b>				
Dues, Fees, & Judgments	18,941.23	14,916.78	-4,024.45	-21.25%
Interest	3,750.00	3,150.00	-600.00	-16.00%
Game Contracts	10,554.27	9,405.00	-1,149.27	-10.89%
Registrations	1,952.00	1,250.00	-702.00	-35.96%
Revaluation Fees	9,456.63	9,107.04	-349.59	-3.70%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	60,000.00	60,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	150.00	400.00	250.00	166.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	500.00	0.00	-500.00	-100.00%
	105,304.13	98,228.82	-7,075.31	-6.72%
	2,544,935.81	2,681,029.02	136,093.21	5.35%