

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	164,748.00	184,776.00	20,028.00	12.16%
Non-Certified - Office Personnel	251,671.93	282,043.60	30,371.67	12.07%
Certified - General District Administration	120,594.03	120,964.98	370.95	0.31%
Certified - School Administration	229,814.38	229,090.80	-723.58	-0.31%
Operation & Maintenance	222,125.26	232,948.14	10,822.88	4.87%
Student Transportation	164,147.38	176,219.64	12,072.26	7.35%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,153,100.98</b>	<b>1,226,043.16</b>	<b>72,942.18</b>	<b>6.33%</b>
<b>Employee Benefits</b>				
State Retirement	133,674.76	145,850.76	12,176.00	9.11%
Social Security	86,482.52	92,572.73	6,090.21	7.04%
Other Employee Benefits	173,943.35	171,717.84	-2,225.51	-1.28%
	<b>394,100.63</b>	<b>410,141.33</b>	<b>16,040.70</b>	<b>4.07%</b>
<b>Purchased Services</b>				
Professional & Technical	70,893.83	89,462.08	18,568.25	26.19%
Property Services	267,232.50	992,741.03	725,508.53	271.49%
Other(Except Travel)	97,764.16	145,103.52	47,339.36	48.42%
Travel	13,682.43	7,412.01	-6,270.42	-45.83%
	<b>449,572.92</b>	<b>1,234,718.64</b>	<b>785,145.72</b>	<b>174.64%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	104,739.04	71,779.14	-32,959.90	-31.47%
Energy	141,168.92	126,256.67	-14,912.25	-10.56%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,117.74	40.00	-2,077.74	-98.11%
Periodicals, Newspapers, Magazines	624.82	59.95	-564.87	-90.41%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	45,730.93	60,907.38	15,176.45	33.19%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,646.79	13,354.57	5,707.78	74.64%
	<b>302,028.24</b>	<b>272,397.71</b>	<b>-29,630.53</b>	<b>-9.81%</b>
<b>Properties</b>				
Land & Improvements	60,824.23	45,661.25	-15,162.98	-24.93%
Buildings	436,717.23	481,872.46	45,155.23	10.34%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	51,459.27	12,871.86	-38,587.41	-74.99%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>549,000.73</b>	<b>540,405.57</b>	<b>-8,595.16</b>	<b>-1.57%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	49,634.23	90,313.67	40,679.44	81.96%
Interest	3,081.25	53,703.99	50,622.74	1,642.93%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,674.00	9,257.00	3,583.00	63.15%
Revaluation Fees	30,767.09	33,152.15	2,385.06	7.75%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	425,000.00	440,000.00	15,000.00	3.53%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>514,356.57</b>	<b>626,626.81</b>	<b>112,270.24</b>	<b>21.83%</b>
	<b>3,362,160.07</b>	<b>4,310,333.22</b>	<b>948,173.15</b>	<b>28.20%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,142,300.32	2,313,012.83	170,712.51	7.97%
Non-Certified - Instructional	95,578.00	123,949.10	28,371.10	29.68%
Other Certified - Student Support	0.00	2,650.00	2,650.00	0.00 %
Non-Certified - Office Personnel	0.00	0.35	0.35	0.00 %
Certified - General District Administration	2,528.20	8,753.45	6,225.25	246.23%
Certified - School Administration	50,570.95	59,682.83	9,111.88	18.02%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	75.00	75.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,290,977.47</b>	<b>2,508,123.56</b>	<b>217,146.09</b>	<b>9.48%</b>
<b>Employee Benefits</b>				
State Retirement	244,526.76	264,236.90	19,710.14	8.06%
Social Security	173,199.87	192,164.95	18,965.08	10.95%
Other Employee Benefits	415,759.94	412,697.95	-3,061.99	-0.74%
	<b>833,486.57</b>	<b>869,099.80</b>	<b>35,613.23</b>	<b>4.27%</b>
<b>Purchased Services</b>				
Professional & Technical	2,872.00	2,872.00	0.00	0.00%
Property Services	14,524.86	12,126.16	-2,398.70	-16.51%
Other(Except Travel)	2,205.91	12,334.20	10,128.29	459.14%
Travel	1,960.25	483.69	-1,476.56	-75.33%
	<b>21,563.02</b>	<b>27,816.05</b>	<b>6,253.03</b>	<b>29.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,602.68	25,075.44	11,472.76	84.34%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	52,959.07	34,775.58	-18,183.49	-34.33%
Periodicals, Newspapers, Magazines	1,032.75	0.00	-1,032.75	-100.00%
State Adopted TextBooks	2,015.42	0.00	-2,015.42	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	14,819.45	14,819.45	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	101,637.47	90,612.63	-11,024.84	-10.85%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	14,599.95	5,809.49	-8,790.46	-60.21%
	<b>185,847.34</b>	<b>171,092.59</b>	<b>-14,754.75</b>	<b>-7.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,892.00	1,778.00	-114.00	-6.03%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,892.00</b>	<b>1,778.00</b>	<b>-114.00</b>	<b>-6.03%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	150.00	150.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>3,333,916.40</b>	<b>3,578,060.00</b>	<b>244,143.60</b>	<b>7.32%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	254,673.70	263,866.96	9,193.26	3.61%
Non-Certified - Instructional	17,135.00	5,118.58	-12,016.42	-70.13%
Other Certified - Student Support	66,058.68	56,817.71	-9,240.97	-13.99%
Non-Certified - Office Personnel	0.00	2,500.00	2,500.00	0.00 %
Certified - General District Administration	47,822.11	438.10	-47,384.01	-99.08%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	584.00	0.00	-584.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>386,273.49</b>	<b>328,741.35</b>	<b>-57,532.14</b>	<b>-14.89%</b>
<b>Employee Benefits</b>				
State Retirement	58,961.82	46,864.22	-12,097.60	-20.52%
Social Security	29,259.67	24,073.06	-5,186.61	-17.73%
Other Employee Benefits	23,909.96	36,467.70	12,557.74	52.52%
	<b>112,131.45</b>	<b>107,404.98</b>	<b>-4,726.47</b>	<b>-4.22%</b>
<b>Purchased Services</b>				
Professional & Technical	46,074.80	58,250.23	12,175.43	26.43%
Property Services	2,645.68	23,469.63	20,823.95	787.09%
Other(Except Travel)	0.00	69.95	69.95	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>48,720.48</b>	<b>81,789.81</b>	<b>33,069.33</b>	<b>67.88%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,848.04	4,749.50	901.46	23.43%
Energy	9,322.50	18,803.78	9,481.28	101.70%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,271.44	10,532.04	8,260.60	363.67%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	73.06	135.99	62.93	86.13%
	<b>15,515.04</b>	<b>34,221.31</b>	<b>18,706.27</b>	<b>120.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	5,021.67	0.00	-5,021.67	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,021.67</b>	<b>0.00</b>	<b>-5,021.67</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	69.95	0.00	-69.95	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,290.00	50.00	-1,240.00	-96.12%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,359.95</b>	<b>50.00</b>	<b>-1,309.95</b>	<b>-96.32%</b>
	<b>569,022.08</b>	<b>552,207.45</b>	<b>-16,814.63</b>	<b>-2.96%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,332.18	55,774.00	-558.18	-0.99%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	10,407.00	10,856.00	449.00	4.31%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>66,739.18</b>	<b>66,630.00</b>	<b>-109.18</b>	<b>-0.16%</b>
<b>Employee Benefits</b>				
State Retirement	1,322.33	0.00	-1,322.33	-100.00%
Social Security	852.84	0.00	-852.84	-100.00%
Other Employee Benefits	40.84	0.00	-40.84	-100.00%
	<b>2,216.01</b>	<b>0.00</b>	<b>-2,216.01</b>	<b>-100.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>68,955.19</b>	<b>66,630.00</b>	<b>-2,325.19</b>	<b>-3.37%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	103,623.40	109,708.00	6,084.60	5.87%
Non-Certified - Instructional	0.00	1,000.00	1,000.00	0.00 %
Other Certified - Student Support	15,302.00	12,930.00	-2,372.00	-15.50%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>118,925.40</b>	<b>123,638.00</b>	<b>4,712.60</b>	<b>3.96%</b>
<b>Employee Benefits</b>				
State Retirement	12,507.78	11,946.96	-560.82	-4.48%
Social Security	8,889.64	8,914.17	24.53	0.28%
Other Employee Benefits	7,558.80	7,684.80	126.00	1.67%
	<b>28,956.22</b>	<b>28,545.93</b>	<b>-410.29</b>	<b>-1.42%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,940.12	1,714.79	-3,225.33	-65.29%
	<b>4,940.12</b>	<b>1,714.79</b>	<b>-3,225.33</b>	<b>-65.29%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	372.28	1,585.35	1,213.07	325.85%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	18,962.03	29,780.63	10,818.60	57.05%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	8,188.62	3,470.01	-4,718.61	-57.62%
	<b>27,522.93</b>	<b>34,835.99</b>	<b>7,313.06</b>	<b>26.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	6,259.69	6,259.69	0.00 %
Vehicles	4,451.18	0.00	-4,451.18	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>4,451.18</b>	<b>6,259.69</b>	<b>1,808.51</b>	<b>40.63%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,308.00	1,466.00	158.00	12.08%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	187.00	135.00	-52.00	-27.81%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,495.00</b>	<b>1,601.00</b>	<b>106.00</b>	<b>7.09%</b>
	<b>186,290.85</b>	<b>196,595.40</b>	<b>10,304.55</b>	<b>5.53%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	128,359.65	128,162.44	-197.21	-0.15%
Non-Certified - Instructional	182,548.98	193,526.52	10,977.54	6.01%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	3,080.58	2,717.78	-362.80	-11.78%
Certified - General District Administration	22,965.18	25,000.00	2,034.82	8.86%
Certified - School Administration	0.00	500.00	500.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>336,954.39</b>	<b>349,906.74</b>	<b>12,952.35</b>	<b>3.84%</b>
<b>Employee Benefits</b>				
State Retirement	40,019.58	48,361.82	8,342.24	20.85%
Social Security	23,598.76	25,226.09	1,627.33	6.90%
Other Employee Benefits	7,260.91	8,559.03	1,298.12	17.88%
	<b>70,879.25</b>	<b>82,146.94</b>	<b>11,267.69</b>	<b>15.90%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	18,721.18	18,721.18	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>18,721.18</b>	<b>18,721.18</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	440.00	0.00	-440.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,245.58	34,707.90	6,462.32	22.88%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>28,685.58</b>	<b>34,707.90</b>	<b>6,022.32</b>	<b>20.99%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>436,519.22</b>	<b>485,482.76</b>	<b>48,963.54</b>	<b>11.22%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	43,875.33	60,794.00	16,918.67	38.56%
Non-Certified - Instructional	0.00	150.00	150.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>43,875.33</b>	<b>60,944.00</b>	<b>17,068.67</b>	<b>38.90%</b>
<b>Employee Benefits</b>				
State Retirement	4,776.11	5,792.73	1,016.62	21.29%
Social Security	3,862.53	4,736.47	873.94	22.63%
Other Employee Benefits	6,151.50	7,495.80	1,344.30	21.85%
	<b>14,790.14</b>	<b>18,025.00</b>	<b>3,234.86</b>	<b>21.87%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>58,665.47</b>	<b>78,969.00</b>	<b>20,303.53</b>	<b>34.61%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	950.00	950.00	0.00 %
Property Services	0.00	95.00	95.00	0.00 %
Other(Except Travel)	43,723.31	23,412.12	-20,311.19	-46.45%
Travel	2,393.28	1,342.05	-1,051.23	-43.92%
	<b>46,116.59</b>	<b>25,799.17</b>	<b>-20,317.42</b>	<b>-44.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,866.03	1,072.25	-1,793.78	-62.59%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	556.82	556.82	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	37,801.42	20,816.06	-16,985.36	-44.93%
Resale	166,420.00	115,509.17	-50,910.83	-30.59%
Student and Staff Expenditures	149,625.14	118,688.75	-30,936.39	-20.68%
	<b>356,712.59</b>	<b>256,643.05</b>	<b>-100,069.54</b>	<b>-28.05%</b>
<b>Properties</b>				
Land & Improvements	4,501.24	726.95	-3,774.29	-83.85%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>4,501.24</b>	<b>726.95</b>	<b>-3,774.29</b>	<b>-83.85%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	45,130.70	35,735.83	-9,394.87	-20.82%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,210.00	1,210.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,825.00	2,925.00	100.00	3.54%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>47,955.70</b>	<b>39,870.83</b>	<b>-8,084.87</b>	<b>-16.86%</b>
	<b>455,286.12</b>	<b>323,040.00</b>	<b>-132,246.12</b>	<b>-29.05%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	20,219.00	14,053.00	-6,166.00	-30.50%
Property Services	4,439.75	1,440.00	-2,999.75	-67.57%
Other(Except Travel)	1,311.92	1,000.08	-311.84	-23.77%
Travel	805.00	750.90	-54.10	-6.72%
	<b>26,775.67</b>	<b>17,243.98</b>	<b>-9,531.69</b>	<b>-35.60%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	783.85	510.00	-273.85	-34.94%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,897.95	19,757.44	2,859.49	16.92%
Resale	4,221.86	2,491.18	-1,730.68	-40.99%
Student and Staff Expenditures	50,275.18	8,799.89	-41,475.29	-82.50%
	<b>72,178.84</b>	<b>31,558.51</b>	<b>-40,620.33</b>	<b>-56.28%</b>
<b>Properties</b>				
Land & Improvements	8,228.18	2,209.80	-6,018.38	-73.14%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>8,228.18</b>	<b>2,209.80</b>	<b>-6,018.38</b>	<b>-73.14%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,962.00	9,044.00	-918.00	-9.22%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	309.00	0.00	-309.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,600.00	2,300.00	-300.00	-11.54%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,871.00</b>	<b>11,344.00</b>	<b>-1,527.00</b>	<b>-11.86%</b>
	<b>120,053.69</b>	<b>62,356.29</b>	<b>-57,697.40</b>	<b>-48.06%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,729,164.58	2,931,318.23	202,153.65	7.41%
Non-Certified - Instructional	295,261.98	323,744.20	28,482.22	9.65%
Other Certified - Student Support	256,515.68	268,029.71	11,514.03	4.49%
Non-Certified - Office Personnel	254,752.51	287,261.73	32,509.22	12.76%
Certified - General District Administration	193,909.52	155,156.53	-38,752.99	-19.99%
Certified - School Administration	280,385.33	289,273.63	8,888.30	3.17%
Operation & Maintenance	222,125.26	232,948.14	10,822.88	4.87%
Student Transportation	164,731.38	176,294.64	11,563.26	7.02%
Non-Instructional Services	255,957.90	233,796.04	-22,161.86	-8.66%
Facilities	0.00	0.00	0.00	0.00 %
	4,652,804.14	4,897,822.85	245,018.71	5.27%
<b>Employee Benefits</b>				
State Retirement	528,355.09	552,183.48	23,828.39	4.51%
Social Security	345,436.48	365,288.96	19,852.48	5.75%
Other Employee Benefits	717,493.26	729,021.92	11,528.66	1.61%
	1,591,284.83	1,646,494.36	55,209.53	3.47%
<b>Purchased Services</b>				
Professional & Technical	140,059.63	184,308.49	44,248.86	31.59%
Property Services	292,364.35	1,030,673.62	738,309.27	252.53%
Other(Except Travel)	372,037.30	381,855.13	9,817.83	2.64%
Travel	23,781.08	11,703.44	-12,077.64	-50.79%
	828,242.36	1,608,540.68	780,298.32	94.21%
<b>Supplies &amp; Materials</b>				
Supplies, General	126,211.92	104,771.68	-21,440.24	-16.99%
Energy	150,491.42	145,060.45	-5,430.97	-3.61%
Food & Milk	81,928.96	137,507.82	55,578.86	67.84%
Books	55,516.81	34,815.58	-20,701.23	-37.29%
Periodicals, Newspapers, Magazines	1,657.57	616.77	-1,040.80	-62.79%
State Adopted TextBooks	2,015.42	0.00	-2,015.42	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	14,819.45	14,819.45	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	254,550.58	269,386.86	14,836.28	5.83%
Resale	170,641.86	118,000.35	-52,641.51	-30.85%
Student and Staff Expenditures	230,408.74	150,258.70	-80,150.04	-34.79%
	1,073,423.28	975,237.66	-98,185.62	-9.15%
<b>Properties</b>				
Land & Improvements	73,553.65	48,598.00	-24,955.65	-33.93%
Buildings	436,717.23	481,872.46	45,155.23	10.34%
Equipment	1,892.00	8,037.69	6,145.69	324.83%
Vehicles	60,932.12	12,871.86	-48,060.26	-78.88%
Depreciation	0.00	0.00	0.00	0.00 %
	573,095.00	551,380.01	-21,714.99	-3.79%
<b>Other Objects</b>				
Dues, Fees, & Judgments	106,654.88	137,109.50	30,454.62	28.55%
Interest	3,081.25	53,703.99	50,622.74	1,642.93%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,460.00	10,652.00	3,192.00	42.79%
Revaluation Fees	30,767.09	33,152.15	2,385.06	7.75%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	425,000.00	440,000.00	15,000.00	3.53%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	5,425.00	5,225.00	-200.00	-3.69%
Petty Cash	200.00	200.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	578,588.22	680,042.64	101,454.42	17.53%
	9,297,437.83	10,359,518.20	1,062,080.37	11.42%