

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	58,601.67	61,501.09	2,899.42	4.95%
Non-Certified - Office Personnel	132,406.01	129,107.30	-3,298.71	-2.49%
Certified - General District Administration	101,839.50	89,555.18	-12,284.32	-12.06%
Certified - School Administration	132,001.17	188,803.46	56,802.29	43.03%
Operation & Maintenance	105,650.78	118,244.65	12,593.87	11.92%
Student Transportation	61,217.50	58,484.85	-2,732.65	-4.46%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>591,716.63</b>	<b>645,696.53</b>	<b>53,979.90</b>	<b>9.12%</b>
<b>Employee Benefits</b>				
State Retirement	67,992.39	76,050.05	8,057.66	11.85%
Social Security	42,635.70	46,204.29	3,568.59	8.37%
Other Employee Benefits	54,657.61	73,084.01	18,426.40	33.71%
	<b>165,285.70</b>	<b>195,338.35</b>	<b>30,052.65</b>	<b>18.18%</b>
<b>Purchased Services</b>				
Professional & Technical	22,242.05	114,825.63	92,583.58	416.25%
Property Services	145,924.18	525,023.59	379,099.41	259.79%
Other(Except Travel)	42,978.77	150,944.37	107,965.60	251.21%
Travel	5,395.41	9,132.19	3,736.78	69.26%
	<b>216,540.41</b>	<b>799,925.78</b>	<b>583,385.37</b>	<b>269.41%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	42,777.51	44,608.04	1,830.53	4.28%
Energy	46,404.43	39,703.46	-6,700.97	-14.44%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	18,422.32	9,351.12	-9,071.20	-49.24%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>107,604.26</b>	<b>93,662.62</b>	<b>-13,941.64</b>	<b>-12.96%</b>
<b>Properties</b>				
Land & Improvements	4,685.24	18,562.41	13,877.17	296.19%
Buildings	4,114.47	22,623.98	18,509.51	449.86%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	155,037.00	31,320.00	-123,717.00	-79.80%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>163,836.71</b>	<b>72,506.39</b>	<b>-91,330.32</b>	<b>-55.74%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,580.00	3,895.50	1,315.50	50.99%
Interest	20,200.00	27,537.50	7,337.50	36.32%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,987.85	1,890.00	-1,097.85	-36.74%
Revaluation Fees	11,508.42	11,716.52	208.10	1.81%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	300.00	419.50	119.50	39.83%
Redemption of Principal	365,000.00	200,000.00	-165,000.00	-45.21%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>402,576.27</b>	<b>245,459.02</b>	<b>-157,117.25</b>	<b>-39.03%</b>
	<b>1,647,559.98</b>	<b>2,052,588.69</b>	<b>405,028.71</b>	<b>24.58%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,158,509.55	1,268,279.51	109,769.96	9.48%
Non-Certified - Instructional	27,077.48	20,367.38	-6,710.10	-24.78%
Other Certified - Student Support	34,836.16	50,416.52	15,580.36	44.72%
Non-Certified - Office Personnel	126.00	0.00	-126.00	-100.00%
Certified - General District Administration	8,089.89	8,094.80	4.91	0.06%
Certified - School Administration	13,058.37	9,420.73	-3,637.64	-27.86%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,241,697.45</b>	<b>1,356,578.94</b>	<b>114,881.49</b>	<b>9.25%</b>
<b>Employee Benefits</b>				
State Retirement	121,600.21	135,591.27	13,991.06	11.51%
Social Security	84,617.13	92,770.99	8,153.86	9.64%
Other Employee Benefits	179,205.26	190,737.71	11,532.45	6.44%
	<b>385,422.60</b>	<b>419,099.97</b>	<b>33,677.37</b>	<b>8.74%</b>
<b>Purchased Services</b>				
Professional & Technical	14,915.00	15,900.00	985.00	6.60%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,513.32	3,669.50	156.18	4.45%
Travel	0.00	153.70	153.70	0.00 %
	<b>18,428.32</b>	<b>19,723.20</b>	<b>1,294.88</b>	<b>7.03%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	11,325.32	16,132.22	4,806.90	42.44%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,424.37	10,198.59	8,774.22	616.01%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	25,319.69	734.30	-24,585.39	-97.10%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	215.52	215.52	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,642.03	45,636.07	28,994.04	174.22%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	597.11	0.00	-597.11	-100.00%
	<b>55,308.52</b>	<b>72,916.70</b>	<b>17,608.18</b>	<b>31.84%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,700,856.89</b>	<b>1,868,318.81</b>	<b>167,461.92</b>	<b>9.85%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	57,550.92	86,936.93	29,386.01	51.06%
Non-Certified - Instructional	17,240.28	17,148.28	-92.00	-0.53%
Other Certified - Student Support	8,716.32	8,153.02	-563.30	-6.46%
Non-Certified - Office Personnel	150.00	0.00	-150.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>83,657.52</b>	<b>112,238.23</b>	<b>28,580.71</b>	<b>34.16%</b>
<b>Employee Benefits</b>				
State Retirement	13,584.74	15,357.39	1,772.65	13.05%
Social Security	6,021.36	8,026.99	2,005.63	33.31%
Other Employee Benefits	7,210.45	6,825.30	-385.15	-5.34%
	<b>26,816.55</b>	<b>30,209.68</b>	<b>3,393.13</b>	<b>12.65%</b>
<b>Purchased Services</b>				
Professional & Technical	36,642.50	40,915.00	4,272.50	11.66%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	269.78	0.00	-269.78	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>36,912.28</b>	<b>40,915.00</b>	<b>4,002.72</b>	<b>10.84%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	131.34	131.34	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	424.00	875.20	451.20	106.42%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>424.00</b>	<b>1,006.54</b>	<b>582.54</b>	<b>137.39%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	209.00	209.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>209.00</b>	<b>209.00</b>	<b>0.00 %</b>
	<b>147,810.35</b>	<b>184,578.45</b>	<b>36,768.10</b>	<b>24.88%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	13,967.68	5,000.00	-8,967.68	-64.20%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	9,777.27	11,698.71	1,921.44	19.65%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,744.95</b>	<b>16,698.71</b>	<b>-7,046.24</b>	<b>-29.67%</b>
<b>Employee Benefits</b>				
State Retirement	2,255.83	1,586.47	-669.36	-29.67%
Social Security	1,688.69	1,171.39	-517.30	-30.63%
Other Employee Benefits	71.26	44.27	-26.99	-37.88%
	<b>4,015.78</b>	<b>2,802.13</b>	<b>-1,213.65</b>	<b>-30.22%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	9,393.24	0.00	-9,393.24	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>9,393.24</b>	<b>0.00</b>	<b>-9,393.24</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	203.00	203.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00 %</b>
	<b>37,153.97</b>	<b>19,703.84</b>	<b>-17,450.13</b>	<b>-46.97%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	62,458.80	64,122.80	1,664.00	2.66%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	574.00	0.00	-574.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>63,032.80</b>	<b>64,122.80</b>	<b>1,090.00</b>	<b>1.73%</b>
<b>Employee Benefits</b>				
State Retirement	5,988.14	6,091.68	103.54	1.73%
Social Security	4,505.23	4,581.47	76.24	1.69%
Other Employee Benefits	7,327.89	7,434.74	106.85	1.46%
	<b>17,821.26</b>	<b>18,107.89</b>	<b>286.63</b>	<b>1.61%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	778.23	1,241.43	463.20	59.52%
	<b>778.23</b>	<b>1,241.43</b>	<b>463.20</b>	<b>59.52%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,360.08	7,522.43	162.35	2.21%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>7,360.08</b>	<b>7,522.43</b>	<b>162.35</b>	<b>2.21%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,280.00	1,008.00	-272.00	-21.25%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,280.00</b>	<b>1,008.00</b>	<b>-272.00</b>	<b>-21.25%</b>
	<b>90,272.37</b>	<b>92,002.55</b>	<b>1,730.18</b>	<b>1.92%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	102,416.00	108,240.00	5,824.00	5.69%
Non-Certified - Instructional	28,445.88	20,577.65	-7,868.23	-27.66%
Other Certified - Student Support	1,023.00	0.00	-1,023.00	-100.00%
Non-Certified - Office Personnel	199.00	0.00	-199.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>132,083.88</b>	<b>128,817.65</b>	<b>-3,266.23</b>	<b>-2.47%</b>
<b>Employee Benefits</b>				
State Retirement	14,921.21	16,211.88	1,290.67	8.65%
Social Security	9,364.27	8,829.90	-534.37	-5.71%
Other Employee Benefits	28,708.78	29,262.16	553.38	1.93%
	<b>52,994.26</b>	<b>54,303.94</b>	<b>1,309.68</b>	<b>2.47%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	750.00	750.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,554.20	4,198.80	644.60	18.14%
Travel	0.00	0.00	0.00	0.00 %
	<b>3,554.20</b>	<b>4,948.80</b>	<b>1,394.60</b>	<b>39.24%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	214.69	300.96	86.27	40.18%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,828.36	7,369.50	-13,458.86	-64.62%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>21,043.05</b>	<b>7,670.46</b>	<b>-13,372.59</b>	<b>-63.55%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>209,675.39</b>	<b>195,740.85</b>	<b>-13,934.54</b>	<b>-6.65%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	750.00	1,500.00	750.00	100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>750.00</b>	<b>1,500.00</b>	<b>750.00</b>	<b>100.00%</b>
<b>Employee Benefits</b>				
State Retirement	71.28	142.56	71.28	100.00%
Social Security	48.34	101.06	52.72	109.06%
Other Employee Benefits	2.25	3.98	1.73	76.89%
	<b>121.87</b>	<b>247.60</b>	<b>125.73</b>	<b>103.17%</b>
<b>Purchased Services</b>				
Professional & Technical	23.88	120.00	96.12	402.51%
Property Services	727.15	0.00	-727.15	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>751.03</b>	<b>120.00</b>	<b>-631.03</b>	<b>-84.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,426.22	665.21	-1,761.01	-72.58%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,443.89	0.00	-3,443.89	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,708.55	10,350.37	-358.18	-3.34%
Resale	112,595.88	83,107.38	-29,488.50	-26.19%
Student and Staff Expenditures	89,152.85	71,757.73	-17,395.12	-19.51%
	<b>218,327.39</b>	<b>165,880.69</b>	<b>-52,446.70</b>	<b>-24.02%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	67,495.91	60,639.58	-6,856.33	-10.16%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,054.00	403.00	-1,651.00	-80.38%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>69,549.91</b>	<b>61,042.58</b>	<b>-8,507.33</b>	<b>-12.23%</b>
	<b>289,500.20</b>	<b>228,790.87</b>	<b>-60,709.33</b>	<b>-20.97%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	84,609.72	57,867.42	-26,742.30	-31.61%
Non-Certified - Instructional	3,378.90	18,923.67	15,544.77	460.05%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>87,988.62</b>	<b>76,791.09</b>	<b>-11,197.53</b>	<b>-12.73%</b>
<b>Employee Benefits</b>				
State Retirement	8,305.32	6,948.68	-1,356.64	-16.33%
Social Security	5,967.89	5,232.80	-735.09	-12.32%
Other Employee Benefits	264.13	203.58	-60.55	-22.92%
	<b>14,537.34</b>	<b>12,385.06</b>	<b>-2,152.28</b>	<b>-14.81%</b>
<b>Purchased Services</b>				
Professional & Technical	11,467.91	12,448.12	980.21	8.55%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>11,467.91</b>	<b>12,448.12</b>	<b>980.21</b>	<b>8.55%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	139.50	139.50	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,949.60	7,726.73	-3,222.87	-29.43%
Resale	212.28	1,156.06	943.78	444.59%
Student and Staff Expenditures	4,004.15	2,859.97	-1,144.18	-28.57%
	<b>15,166.03</b>	<b>11,882.26</b>	<b>-3,283.77</b>	<b>-21.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,070.00	2,273.96	1,203.96	112.52%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	850.00	850.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,070.00</b>	<b>3,123.96</b>	<b>2,053.96</b>	<b>191.96%</b>
	<b>130,229.90</b>	<b>116,630.49</b>	<b>-13,599.41</b>	<b>-10.44%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,479,512.67	1,590,446.66	110,933.99	7.50%
Non-Certified - Instructional	76,142.54	77,016.98	874.44	1.15%
Other Certified - Student Support	114,278.42	133,269.34	18,990.92	16.62%
Non-Certified - Office Personnel	133,533.01	129,107.30	-4,425.71	-3.31%
Certified - General District Administration	109,929.39	97,649.98	-12,279.41	-11.17%
Certified - School Administration	145,059.54	198,224.19	53,164.65	36.65%
Operation & Maintenance	105,650.78	118,244.65	12,593.87	11.92%
Student Transportation	61,217.50	58,484.85	-2,732.65	-4.46%
Non-Instructional Services	92,112.07	100,511.24	8,399.17	9.12%
Facilities	0.00	0.00	0.00	0.00 %
	2,317,435.92	2,502,955.19	185,519.27	8.01%
<b>Employee Benefits</b>				
State Retirement	240,825.17	263,591.19	22,766.02	9.45%
Social Security	161,389.97	173,993.50	12,603.53	7.81%
Other Employee Benefits	296,077.08	323,177.54	27,100.46	9.15%
	698,292.22	760,762.23	62,470.01	8.95%
<b>Purchased Services</b>				
Professional & Technical	91,165.50	195,758.75	104,593.25	114.73%
Property Services	169,136.50	532,114.31	362,977.81	214.61%
Other(Except Travel)	51,499.00	160,041.86	108,542.86	210.77%
Travel	6,173.64	10,527.32	4,353.68	70.52%
	317,974.64	898,442.24	580,467.60	182.55%
<b>Supplies &amp; Materials</b>				
Supplies, General	84,268.75	81,424.81	-2,843.94	-3.37%
Energy	46,404.43	39,703.46	-6,700.97	-14.44%
Food & Milk	134,935.34	138,886.02	3,950.68	2.93%
Books	4,868.26	10,198.59	5,330.33	109.49%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	25,319.69	734.30	-24,585.39	-97.10%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	215.52	215.52	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	77,991.47	81,358.99	3,367.52	4.32%
Resale	112,808.16	84,263.44	-28,544.72	-25.30%
Student and Staff Expenditures	93,754.11	74,617.70	-19,136.41	-20.41%
	580,350.21	511,402.83	-68,947.38	-11.88%
<b>Properties</b>				
Land & Improvements	4,685.24	18,562.41	13,877.17	296.19%
Buildings	4,114.47	22,623.98	18,509.51	449.86%
Equipment	0.00	6,700.00	6,700.00	0.00 %
Vehicles	155,037.00	31,320.00	-123,717.00	-79.80%
Depreciation	0.00	0.00	0.00	0.00 %
	163,836.71	79,206.39	-84,630.32	-51.66%
<b>Other Objects</b>				
Dues, Fees, & Judgments	72,550.91	68,145.04	-4,405.87	-6.07%
Interest	20,200.00	27,537.50	7,337.50	36.32%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,987.85	2,099.00	-888.85	-29.75%
Revaluation Fees	11,508.42	11,716.52	208.10	1.81%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	300.00	419.50	119.50	39.83%
Redemption of Principal	365,000.00	200,000.00	-165,000.00	-45.21%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,054.00	1,253.00	-801.00	-39.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	474,601.18	311,170.56	-163,430.62	-34.44%
	4,552,490.88	5,063,939.44	511,448.56	11.23%