

Program 000, Non Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	156,960.59	169,632.89	12,672.30	8.07%
Non-Certified - Office Personnel	99,674.57	100,890.24	1,215.67	1.22%
Certified - General District Administration	89,477.10	89,477.10	0.00	0.00%
Certified - School Administration	127,861.66	128,957.82	1,096.16	0.86%
Operation & Maintenance	54,596.64	53,833.08	-763.56	-1.40%
Student Transportation	63,091.91	61,019.30	-2,072.61	-3.29%
Non-Instructional Services	0.00	8,476.80	8,476.80	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>591,662.47</b>	<b>612,287.23</b>	<b>20,624.76</b>	<b>3.49%</b>
<b>Employee Benefits</b>				
State Retirement	55,901.90	57,606.93	1,705.03	3.05%
Social Security	48,612.03	50,524.28	1,912.25	3.93%
Other Employee Benefits	76,467.33	74,050.97	-2,416.36	-3.16%
	<b>180,981.26</b>	<b>182,182.18</b>	<b>1,200.92</b>	<b>0.66%</b>
<b>Purchased Services</b>				
Professional & Technical	24,055.40	44,536.70	20,481.30	85.14%
Property Services	586,349.32	538,310.07	-48,039.25	-8.19%
Other(Except Travel)	54,873.39	57,103.05	2,229.66	4.06%
Travel	0.00	134.20	134.20	0.00 %
	<b>665,278.11</b>	<b>640,084.02</b>	<b>-25,194.09</b>	<b>-3.79%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	58,812.80	69,936.71	11,123.91	18.91%
Energy	105,740.92	94,620.37	-11,120.55	-10.52%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	25,554.50	27,919.00	2,364.50	9.25%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	995.96	849.77	-146.19	-14.68%
	<b>191,104.18</b>	<b>193,325.85</b>	<b>2,221.67</b>	<b>1.16%</b>
<b>Properties</b>				
Land & Improvements	0.00	23,919.58	23,919.58	0.00 %
Buildings	22,656.36	32,049.94	9,393.58	41.46%
Equipment	7,383.21	0.00	-7,383.21	-100.00%
Vehicles	29,106.61	42,760.12	13,653.51	46.91%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>59,146.18</b>	<b>98,729.64</b>	<b>39,583.46</b>	<b>66.92%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,300.60	3,744.00	-556.60	-12.94%
Interest	20,417.58	23,587.50	3,169.92	15.53%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	12,629.71	11,762.48	-867.23	-6.87%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	445,000.00	455,000.00	10,000.00	2.25%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>482,347.89</b>	<b>494,093.98</b>	<b>11,746.09</b>	<b>2.44%</b>
	<b>2,170,520.09</b>	<b>2,220,702.90</b>	<b>50,182.81</b>	<b>2.31%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,035,375.01	1,037,606.16	2,231.15	0.22%
Non-Certified - Instructional	39,791.52	33,520.06	-6,271.46	-15.76%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,075,166.53</b>	<b>1,071,126.22</b>	<b>-4,040.31</b>	<b>-0.38%</b>
<b>Employee Benefits</b>				
State Retirement	106,790.39	105,056.11	-1,734.28	-1.62%
Social Security	76,811.08	76,804.25	-6.83	-0.01%
Other Employee Benefits	171,414.88	166,381.49	-5,033.39	-2.94%
	<b>355,016.35</b>	<b>348,241.85</b>	<b>-6,774.50</b>	<b>-1.91%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	10,000.00	10,000.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	525.00	2,778.62	2,253.62	429.26%
Travel	0.00	0.00	0.00	0.00 %
	<b>525.00</b>	<b>12,778.62</b>	<b>12,253.62</b>	<b>2,334.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,507.79	17,383.68	4,875.89	38.98%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	150.46	1,099.69	949.23	630.89%
Periodicals, Newspapers, Magazines	1,551.15	882.78	-668.37	-43.09%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	2,832.76	5,278.81	2,446.05	86.35%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	18,515.30	18,210.98	-304.32	-1.64%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,574.63	1,195.21	-2,379.42	-66.56%
	<b>39,132.09</b>	<b>44,051.15</b>	<b>4,919.06</b>	<b>12.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	232.99	0.00	-232.99	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>232.99</b>	<b>0.00</b>	<b>-232.99</b>	<b>-100.00%</b>
	<b>1,470,072.96</b>	<b>1,476,197.84</b>	<b>6,124.88</b>	<b>0.42%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	51,282.70	45,084.57	-6,198.13	-12.09%
Non-Certified - Instructional	24,136.30	25,275.86	1,139.56	4.72%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>75,419.00</b>	<b>70,360.43</b>	<b>-5,058.57</b>	<b>-6.71%</b>
<b>Employee Benefits</b>				
State Retirement	6,017.88	5,903.79	-114.09	-1.90%
Social Security	5,634.43	5,236.22	-398.21	-7.07%
Other Employee Benefits	7,384.03	7,565.17	181.14	2.45%
	<b>19,036.34</b>	<b>18,705.18</b>	<b>-331.16</b>	<b>-1.74%</b>
<b>Purchased Services</b>				
Professional & Technical	48,979.51	59,440.10	10,460.59	21.36%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	328.10	46.20	-281.90	-85.92%
Travel	0.00	0.00	0.00	0.00 %
	<b>49,307.61</b>	<b>59,486.30</b>	<b>10,178.69</b>	<b>20.64%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,873.45	275.02	-10,598.43	-97.47%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	894.68	0.00	-894.68	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>11,768.13</b>	<b>275.02</b>	<b>-11,493.11</b>	<b>-97.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>155,531.08</b>	<b>148,826.93</b>	<b>-6,704.15</b>	<b>-4.31%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	15,280.44	17,093.76	1,813.32	11.87%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>15,280.44</b>	<b>17,093.76</b>	<b>1,813.32</b>	<b>11.87%</b>
<b>Employee Benefits</b>				
State Retirement	1,451.64	1,623.96	172.32	11.87%
Social Security	1,168.68	1,307.52	138.84	11.88%
Other Employee Benefits	51.81	65.78	13.97	26.96%
	<b>2,672.13</b>	<b>2,997.26</b>	<b>325.13</b>	<b>12.17%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	182.28	578.04	395.76	217.12%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>182.28</b>	<b>578.04</b>	<b>395.76</b>	<b>217.12%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	130.00	130.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00 %</b>
	<b>18,134.85</b>	<b>20,799.06</b>	<b>2,664.21</b>	<b>14.69%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	53,970.96	85,126.00	31,155.04	57.73%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>53,970.96</b>	<b>85,126.00</b>	<b>31,155.04</b>	<b>57.73%</b>
<b>Employee Benefits</b>				
State Retirement	5,127.24	8,087.04	2,959.80	57.73%
Social Security	3,810.84	5,778.90	1,968.06	51.64%
Other Employee Benefits	7,328.58	14,927.52	7,598.94	103.69%
	<b>16,266.66</b>	<b>28,793.46</b>	<b>12,526.80</b>	<b>77.01%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,535.29	3,008.58	473.29	18.67%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>2,535.29</b>	<b>3,008.58</b>	<b>473.29</b>	<b>18.67%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	115.02	115.02	0.00 %
Energy	7,896.21	7,462.48	-433.73	-5.49%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	3,746.31	3,746.31	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>7,896.21</b>	<b>11,323.81</b>	<b>3,427.60</b>	<b>43.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	3,905.82	3,905.82	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>3,905.82</b>	<b>3,905.82</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,620.57	301.46	-2,319.11	-88.50%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,620.57</b>	<b>301.46</b>	<b>-2,319.11</b>	<b>-88.50%</b>
	<b>83,289.69</b>	<b>132,459.13</b>	<b>49,169.44</b>	<b>59.03%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	26,083.44	31,244.00	5,160.56	19.78%
Non-Certified - Instructional	0.00	7,412.83	7,412.83	0.00 %
Other Certified - Student Support	0.00	1,833.30	1,833.30	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>26,083.44</b>	<b>40,490.13</b>	<b>14,406.69</b>	<b>55.23%</b>
<b>Employee Benefits</b>				
State Retirement	3,421.13	6,760.24	3,339.11	97.60%
Social Security	1,959.36	3,303.33	1,343.97	68.59%
Other Employee Benefits	7,227.24	6,861.19	-366.05	-5.06%
	<b>12,607.73</b>	<b>16,924.76</b>	<b>4,317.03</b>	<b>34.24%</b>
<b>Purchased Services</b>				
Professional & Technical	4,410.00	3,917.50	-492.50	-11.17%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,350.00	0.00	-2,350.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>6,760.00</b>	<b>3,917.50</b>	<b>-2,842.50</b>	<b>-42.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	648.64	0.00	-648.64	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	19,819.76	22,123.14	2,303.38	11.62%
Periodicals, Newspapers, Magazines	317.63	0.00	-317.63	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,430.68	0.00	-10,430.68	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>31,216.71</b>	<b>22,123.14</b>	<b>-9,093.57</b>	<b>-29.13%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	13,117.50	0.00	-13,117.50	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>13,117.50</b>	<b>0.00</b>	<b>-13,117.50</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>89,785.38</b>	<b>83,455.53</b>	<b>-6,329.85</b>	<b>-7.05%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,800.00	1,800.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	2,112.08	1,025.00	-1,087.08	-51.47%
Property Services	3,197.86	1,103.88	-2,093.98	-65.48%
Other(Except Travel)	8,138.45	15,269.03	7,130.58	87.62%
Travel	7,147.68	1,343.59	-5,804.09	-81.20%
	<b>20,596.07</b>	<b>18,741.50</b>	<b>-1,854.57</b>	<b>-9.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,732.76	4,135.38	1,402.62	51.33%
Energy	118.87	0.00	-118.87	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,353.48	4,380.57	2,027.09	86.13%
Resale	144,959.50	99,500.86	-45,458.64	-31.36%
Student and Staff Expenditures	21,018.42	16,886.10	-4,132.32	-19.66%
	<b>171,183.03</b>	<b>124,902.91</b>	<b>-46,280.12</b>	<b>-27.04%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	170.00	170.00	0.00 %
Equipment	1,169.18	1,433.75	264.57	22.63%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,169.18</b>	<b>1,603.75</b>	<b>434.57</b>	<b>37.17%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,085.01	9,461.80	-1,623.21	-14.64%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	220.00	200.00	-20.00	-9.09%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	1,500.00	1,500.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>11,305.01</b>	<b>11,161.80</b>	<b>-143.21</b>	<b>-1.27%</b>
	<b>204,253.29</b>	<b>156,409.96</b>	<b>-47,843.33</b>	<b>-23.42%</b>

Program 800, Competitive Sports				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	4,791.03	6,278.20	1,487.17	31.04%
Other(Except Travel)	3,316.21	2,123.25	-1,192.96	-35.97%
Travel	115.54	150.25	34.71	30.04%
	<b>8,222.78</b>	<b>8,551.70</b>	<b>328.92</b>	<b>4.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,174.23	8,804.76	630.53	7.71%
Energy	0.00	47.50	47.50	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,266.00	10,071.25	805.25	8.69%
Resale	61,996.91	32,221.87	-29,775.04	-48.03%
Student and Staff Expenditures	9,816.35	4,114.44	-5,701.91	-58.09%
	<b>89,253.49</b>	<b>55,259.82</b>	<b>-33,993.67</b>	<b>-38.09%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,786.48	12,800.29	5,013.81	64.39%
Vehicles	0.00	11,000.00	11,000.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,786.48</b>	<b>23,800.29</b>	<b>16,013.81</b>	<b>205.66%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,715.00	1,720.00	-2,995.00	-63.52%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	16,569.06	14,354.98	-2,214.08	-13.36%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,500.00	0.00	-1,500.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>22,784.06</b>	<b>16,074.98</b>	<b>-6,709.08</b>	<b>-29.45%</b>
	<b>128,046.81</b>	<b>103,686.79</b>	<b>-24,360.02</b>	<b>-19.02%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,181,992.55	1,216,154.49	34,161.94	2.89%
Non-Certified - Instructional	63,927.82	66,208.75	2,280.93	3.57%
Other Certified - Student Support	156,960.59	171,466.19	14,505.60	9.24%
Non-Certified - Office Personnel	99,674.57	100,890.24	1,215.67	1.22%
Certified - General District Administration	89,477.10	89,477.10	0.00	0.00%
Certified - School Administration	127,861.66	128,957.82	1,096.16	0.86%
Operation & Maintenance	54,596.64	53,833.08	-763.56	-1.40%
Student Transportation	63,091.91	61,019.30	-2,072.61	-3.29%
Non-Instructional Services	77,560.98	100,984.69	23,423.71	30.20%
Facilities	0.00	0.00	0.00	0.00 %
	1,915,143.82	1,988,991.66	73,847.84	3.86%
<b>Employee Benefits</b>				
State Retirement	185,225.95	192,768.00	7,542.05	4.07%
Social Security	143,743.14	149,847.10	6,103.96	4.25%
Other Employee Benefits	277,015.60	282,090.26	5,074.66	1.83%
	605,984.69	624,705.36	18,720.67	3.09%
<b>Purchased Services</b>				
Professional & Technical	79,556.99	118,919.30	39,362.31	49.48%
Property Services	603,193.13	553,836.26	-49,356.87	-8.18%
Other(Except Travel)	69,656.15	77,470.15	7,814.00	11.22%
Travel	7,398.22	1,628.04	-5,770.18	-77.99%
	759,804.49	751,853.75	-7,950.74	-1.05%
<b>Supplies &amp; Materials</b>				
Supplies, General	99,375.31	110,245.40	10,870.09	10.94%
Energy	113,756.00	102,130.35	-11,625.65	-10.22%
Food & Milk	56,563.50	56,013.37	-550.13	-0.97%
Books	19,970.22	23,222.83	3,252.61	16.29%
Periodicals, Newspapers, Magazines	1,868.78	882.78	-986.00	-52.76%
State Adopted TextBooks	0.00	3,746.31	3,746.31	0.00 %
Supplemental TextBooks	2,832.76	5,278.81	2,446.05	86.35%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	69,267.34	61,869.87	-7,397.47	-10.68%
Resale	206,956.41	131,722.73	-75,233.68	-36.35%
Student and Staff Expenditures	35,405.36	23,045.52	-12,359.84	-34.91%
	605,995.68	518,157.97	-87,837.71	-14.49%
<b>Properties</b>				
Land & Improvements	0.00	23,919.58	23,919.58	0.00 %
Buildings	22,656.36	32,219.94	9,563.58	42.21%
Equipment	29,456.37	14,234.04	-15,222.33	-51.68%
Vehicles	29,106.61	57,665.94	28,559.33	98.12%
Depreciation	0.00	0.00	0.00	0.00 %
	81,219.34	128,039.50	46,820.16	57.65%
<b>Other Objects</b>				
Dues, Fees, & Judgments	23,254.17	15,838.77	-7,415.40	-31.89%
Interest	20,417.58	23,587.50	3,169.92	15.53%
Game Contracts	16,789.06	14,554.98	-2,234.08	-13.31%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	12,629.71	11,762.48	-867.23	-6.87%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	445,000.00	455,000.00	10,000.00	2.25%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,500.00	1,500.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	519,590.52	522,243.73	2,653.21	0.51%
	4,487,738.54	4,533,991.97	46,253.43	1.03%