

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	54,567.58	50,110.43	-4,457.15	-8.17%
Non-Certified - Office Personnel	104,769.30	111,695.60	6,926.30	6.61%
Certified - General District Administration	86,710.26	96,076.05	9,365.79	10.80%
Certified - School Administration	63,945.03	65,211.39	1,266.36	1.98%
Operation & Maintenance	71,903.71	69,592.42	-2,311.29	-3.21%
Student Transportation	21,596.89	15,681.28	-5,915.61	-27.39%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>403,492.77</b>	<b>408,367.17</b>	<b>4,874.40</b>	<b>1.21%</b>
<b>Employee Benefits</b>				
State Retirement	40,579.64	40,952.83	373.19	0.92%
Social Security	29,433.02	29,912.11	479.09	1.63%
Other Employee Benefits	44,722.06	38,982.97	-5,739.09	-12.83%
	<b>114,734.72</b>	<b>109,847.91</b>	<b>-4,886.81</b>	<b>-4.26%</b>
<b>Purchased Services</b>				
Professional & Technical	2,065,699.19	180,841.45	-1,884,857.74	-91.25%
Property Services	191,383.85	1,034,421.18	843,037.33	440.50%
Other(Except Travel)	37,293.19	53,776.12	16,482.93	44.20%
Travel	7,260.06	4,347.46	-2,912.60	-40.12%
	<b>2,301,636.29</b>	<b>1,273,386.21</b>	<b>-1,028,250.08</b>	<b>-44.67%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	27,171.06	35,680.40	8,509.34	31.32%
Energy	76,285.88	81,452.80	5,166.92	6.77%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,452.48	25,308.81	22,856.33	931.97%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	127.92	0.00	-127.92	-100.00%
	<b>106,037.34</b>	<b>142,442.01</b>	<b>36,404.67</b>	<b>34.33%</b>
<b>Properties</b>				
Land & Improvements	1,263.78	0.00	-1,263.78	-100.00%
Buildings	0.00	576.68	576.68	0.00 %
Equipment	0.00	35,759.29	35,759.29	0.00 %
Vehicles	17,663.91	94,103.41	76,439.50	432.74%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>18,927.69</b>	<b>130,439.38</b>	<b>111,511.69</b>	<b>589.15%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,355.75	16,155.40	3,799.65	30.75%
Interest	59,615.03	161,177.45	101,562.42	170.36%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,775.00	2,655.00	-120.00	-4.32%
Revaluation Fees	32,052.26	47,444.16	15,391.90	48.02%
Student Aid/Scholarship Payments	0.00	500.00	500.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	2,210,000.00	2,210,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>106,798.04</b>	<b>2,437,932.01</b>	<b>2,331,133.97</b>	<b>2,182.75%</b>
	<b>3,051,626.85</b>	<b>4,502,414.69</b>	<b>1,450,787.84</b>	<b>47.54%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	735,112.70	720,204.90	-14,907.80	-2.03%
Non-Certified - Instructional	32,694.96	29,971.88	-2,723.08	-8.33%
Other Certified - Student Support	1,000.00	333.33	-666.67	-66.67%
Non-Certified - Office Personnel	0.00	2,000.00	2,000.00	0.00 %
Certified - General District Administration	0.00	1,000.00	1,000.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>768,807.66</b>	<b>753,510.11</b>	<b>-15,297.55</b>	<b>-1.99%</b>
<b>Employee Benefits</b>				
State Retirement	71,350.96	71,868.88	517.92	0.73%
Social Security	55,498.42	54,606.16	-892.26	-1.61%
Other Employee Benefits	98,911.68	129,269.58	30,357.90	30.69%
	<b>225,761.06</b>	<b>255,744.62</b>	<b>29,983.56</b>	<b>13.28%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	192.00	192.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,177.66	3,938.22	-1,239.44	-23.94%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,626.87	11,632.47	8,005.60	220.73%
Periodicals, Newspapers, Magazines	880.95	847.11	-33.84	-3.84%
State Adopted TextBooks	21,827.88	958.60	-20,869.28	-95.61%
Supplemental TextBooks	270.00	270.00	0.00	0.00%
Workbooks	1,188.76	1,230.54	41.78	3.51%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,836.74	567.47	-3,269.27	-85.21%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,218.00	552.42	-665.58	-54.65%
	<b>38,026.86</b>	<b>19,996.83</b>	<b>-18,030.03</b>	<b>-47.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,745.90	171.00	-7,574.90	-97.79%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,745.90</b>	<b>171.00</b>	<b>-7,574.90</b>	<b>-97.79%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,040,341.48</b>	<b>1,029,614.56</b>	<b>-10,726.92</b>	<b>-1.03%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	44,109.02	50,758.00	6,648.98	15.07%
Non-Certified - Instructional	19,200.00	0.00	-19,200.00	-100.00%
Other Certified - Student Support	0.00	3,500.00	3,500.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>63,309.02</b>	<b>54,258.00</b>	<b>-9,051.02</b>	<b>-14.30%</b>
<b>Employee Benefits</b>				
State Retirement	5,685.39	5,791.02	105.63	1.86%
Social Security	4,966.13	4,107.76	-858.37	-17.28%
Other Employee Benefits	306.95	218.60	-88.35	-28.78%
	<b>10,958.47</b>	<b>10,117.38</b>	<b>-841.09</b>	<b>-7.68%</b>
<b>Purchased Services</b>				
Professional & Technical	18,687.12	21,411.35	2,724.23	14.58%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	14.78	14.78	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>18,687.12</b>	<b>21,426.13</b>	<b>2,739.01</b>	<b>14.66%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	9.99	0.00	-9.99	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>9.99</b>	<b>0.00</b>	<b>-9.99</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	200.00	0.00	-200.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>200.00</b>	<b>0.00</b>	<b>-200.00</b>	<b>-100.00%</b>
	<b>93,164.60</b>	<b>85,801.51</b>	<b>-7,363.09</b>	<b>-7.90%</b>

Program 251, Gifted Program

<b>Salaries</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	671.00	671.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>671.00</b>	<b>671.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>671.00</b>	<b>671.00</b>	<b>0.00 %</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	88,266.87	95,256.85	6,989.98	7.92%
Non-Certified - Instructional	180.00	0.00	-180.00	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>88,446.87</b>	<b>95,256.85</b>	<b>6,809.98</b>	<b>7.70%</b>
<b>Employee Benefits</b>				
State Retirement	8,385.28	9,203.37	818.09	9.76%
Social Security	6,762.62	6,960.37	197.75	2.92%
Other Employee Benefits	7,567.64	7,669.31	101.67	1.34%
	<b>22,715.54</b>	<b>23,833.05</b>	<b>1,117.51</b>	<b>4.92%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	28.75	0.00	-28.75	-100.00%
Other(Except Travel)	0.00	16.69	16.69	0.00 %
Travel	2,708.71	4,357.08	1,648.37	60.85%
	<b>2,737.46</b>	<b>4,373.77</b>	<b>1,636.31</b>	<b>59.77%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,574.18	6,440.17	1,865.99	40.79%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,218.00	1,412.90	194.90	16.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	4,378.83	4,378.83	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,792.18</b>	<b>12,231.90</b>	<b>6,439.72</b>	<b>111.18%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	4,000.00	4,000.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,690.00	3,453.00	1,763.00	104.32%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	220.09	220.09	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,690.00</b>	<b>3,673.09</b>	<b>1,983.09</b>	<b>117.34%</b>
	<b>125,382.05</b>	<b>143,368.66</b>	<b>17,986.61</b>	<b>14.35%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	20,642.88	34,082.08	13,439.20	65.10%
Non-Certified - Instructional	0.00	10,500.00	10,500.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>20,642.88</b>	<b>44,582.08</b>	<b>23,939.20</b>	<b>115.97%</b>
<b>Employee Benefits</b>				
State Retirement	3,154.41	4,217.79	1,063.38	33.71%
Social Security	1,596.35	2,478.93	882.58	55.29%
Other Employee Benefits	100.10	179.49	79.39	79.31%
	<b>4,850.86</b>	<b>6,876.21</b>	<b>2,025.35</b>	<b>41.75%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	2,940.45	2,940.45	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,940.45</b>	<b>2,940.45</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,204.00	15,949.00	10,745.00	206.48%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,500.00	0.00	-17,500.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>22,704.00</b>	<b>15,949.00</b>	<b>-6,755.00</b>	<b>-29.75%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>48,197.74</b>	<b>70,347.74</b>	<b>22,150.00</b>	<b>45.96%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	6,272.50	6,272.50	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>6,272.50</b>	<b>6,272.50</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>6,272.50</b>	<b>6,272.50</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,486.60	4,840.00	-2,646.60	-35.35%
Non-Certified - Instructional	1,492.95	0.00	-1,492.95	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,979.55</b>	<b>4,840.00</b>	<b>-4,139.55</b>	<b>-46.10%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	686.97	370.26	-316.71	-46.10%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>686.97</b>	<b>370.26</b>	<b>-316.71</b>	<b>-46.10%</b>
<b>Purchased Services</b>				
Professional & Technical	750.00	0.00	-750.00	-100.00%
Property Services	0.00	300.00	300.00	0.00 %
Other(Except Travel)	10,711.77	3,250.08	-7,461.69	-69.66%
Travel	0.00	0.00	0.00	0.00 %
	<b>11,461.77</b>	<b>3,550.08</b>	<b>-7,911.69</b>	<b>-69.03%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,401.47	8,494.59	5,093.12	149.73%
Energy	75.00	0.00	-75.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	87.87	186.00	98.13	111.68%
Resale	15,593.14	10,798.16	-4,794.98	-30.75%
Student and Staff Expenditures	30,305.49	18,605.20	-11,700.29	-38.61%
	<b>49,462.97</b>	<b>38,083.95</b>	<b>-11,379.02</b>	<b>-23.01%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	90.00	0.00	-90.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>90.00</b>	<b>0.00</b>	<b>-90.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,492.02	4,357.00	-2,135.02	-32.89%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	517.62	1,649.05	1,131.43	218.58%
Petty Cash	0.00	0.06	0.06	0.00 %
Fund Transfer	0.00	1,900.00	1,900.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	250.00	0.00	-250.00	-100.00%
	<b>7,259.64</b>	<b>7,906.11</b>	<b>646.47</b>	<b>8.90%</b>
	<b>77,940.90</b>	<b>54,750.40</b>	<b>-23,190.50</b>	<b>-29.75%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	450.00	450.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	5,410.95	8,147.20	2,736.25	50.57%
Travel	984.00	414.00	-570.00	-57.93%
	<b>6,394.95</b>	<b>9,011.20</b>	<b>2,616.25</b>	<b>40.91%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,221.89	2,685.75	1,463.86	119.80%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	20,380.43	7,899.34	-12,481.09	-61.24%
Student and Staff Expenditures	6,376.75	6,471.42	94.67	1.48%
	<b>27,979.07</b>	<b>17,056.51</b>	<b>-10,922.56</b>	<b>-39.04%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,368.14	1,513.00	-2,855.14	-65.36%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	8,526.62	7,527.12	-999.50	-11.72%
Registrations	0.00	325.00	325.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	603.86	1,200.00	596.14	98.72%
Petty Cash	48.00	357.30	309.30	644.38%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,546.62</b>	<b>10,922.42</b>	<b>-2,624.20</b>	<b>-19.37%</b>
	<b>47,920.64</b>	<b>36,990.13</b>	<b>-10,930.51</b>	<b>-22.81%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	895,618.07	905,141.83	9,523.76	1.06%
Non-Certified - Instructional	53,567.91	40,471.88	-13,096.03	-24.45%
Other Certified - Student Support	55,567.58	53,943.76	-1,623.82	-2.92%
Non-Certified - Office Personnel	104,769.30	113,695.60	8,926.30	8.52%
Certified - General District Administration	86,710.26	97,076.05	10,365.79	11.95%
Certified - School Administration	63,945.03	65,211.39	1,266.36	1.98%
Operation & Maintenance	71,903.71	69,592.42	-2,311.29	-3.21%
Student Transportation	21,596.89	15,681.28	-5,915.61	-27.39%
Non-Instructional Services	27,517.97	47,032.16	19,514.19	70.91%
Facilities	0.00	0.00	0.00	0.00 %
	1,381,196.72	1,407,846.37	26,649.65	1.93%
<b>Employee Benefits</b>				
State Retirement	129,155.68	132,033.89	2,878.21	2.23%
Social Security	101,003.84	101,443.19	439.35	0.43%
Other Employee Benefits	160,318.90	188,830.30	28,511.40	17.78%
	390,478.42	422,307.38	31,828.96	8.15%
<b>Purchased Services</b>				
Professional & Technical	2,086,639.91	206,970.53	-1,879,669.38	-90.08%
Property Services	191,412.60	1,035,535.18	844,122.58	441.00%
Other(Except Travel)	53,415.91	65,396.87	11,980.96	22.43%
Travel	10,952.77	9,118.54	-1,834.23	-16.75%
	2,342,421.19	1,317,021.12	-1,025,400.07	-43.78%
<b>Supplies &amp; Materials</b>				
Supplies, General	46,760.25	80,131.63	33,371.38	71.37%
Energy	76,360.88	81,452.80	5,091.92	6.67%
Food & Milk	46,603.54	53,471.27	6,867.73	14.74%
Books	4,844.87	13,045.37	8,200.50	169.26%
Periodicals, Newspapers, Magazines	880.95	847.11	-33.84	-3.84%
State Adopted TextBooks	21,827.88	958.60	-20,869.28	-95.61%
Supplemental TextBooks	270.00	270.00	0.00	0.00%
Workbooks	1,188.76	1,230.54	41.78	3.51%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	23,877.09	30,441.11	6,564.02	27.49%
Resale	35,973.57	18,697.50	-17,276.07	-48.02%
Student and Staff Expenditures	38,028.16	25,629.04	-12,399.12	-32.61%
	296,615.95	306,174.97	9,559.02	3.22%
<b>Properties</b>				
Land & Improvements	1,263.78	0.00	-1,263.78	-100.00%
Buildings	0.00	576.68	576.68	0.00 %
Equipment	7,948.39	35,930.29	27,981.90	352.04%
Vehicles	21,663.91	98,103.41	76,439.50	352.84%
Depreciation	0.00	0.00	0.00	0.00 %
	30,876.08	134,610.38	103,734.30	335.97%
<b>Other Objects</b>				
Dues, Fees, & Judgments	25,455.91	25,478.40	22.49	0.09%
Interest	59,615.03	161,177.45	101,562.42	170.36%
Game Contracts	8,526.62	7,527.12	-999.50	-11.72%
Registrations	2,975.00	3,200.09	225.09	7.57%
Revaluation Fees	32,052.26	47,444.16	15,391.90	48.02%
Student Aid/Scholarship Payments	0.00	500.00	500.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	2,210,000.00	2,210,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,121.48	2,849.05	1,727.57	154.04%
Petty Cash	48.00	357.36	309.36	644.50%
Fund Transfer	0.00	1,900.00	1,900.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	250.00	0.00	-250.00	-100.00%
	130,044.30	2,460,433.63	2,330,389.33	1,792.00%
	4,571,632.66	6,048,393.85	1,476,761.19	32.30%